

Wake Soil and Water Conservation District

Profit & Loss Budget Overview

July 2026 through June 2027

Accrual Basis

Jul '26 - Jun '27

Ordinary Income/Expense Income

Direct Public Support	43.50
Division Technical Assistance (Salary & Benefits)	28,471.00
NC Matching Funds	3,600.00
<u>TOTAL INCOME</u>	\$32,114.50
Expense Area IV	
Area IV Envirothon	200.00
Area IV - Dues	200.00
<u>Total Area IV</u>	400.00
Education	
Envirothon Teams	3,300.00
Resource Conservation Workshop	1,950.00
Education – Other	300.00
<u>Total Education</u>	5,550.00
Conservation Awards	300.00
Membership Dues (NACD, NCASWCD)	1,126.50
Operations – Other	100.00
<u>Total Operations</u>	1,526.50
Other Types of Expenses	150.00
Insurance - Liability, D and O	
<u>Total Other Types of Expenses</u>	150.00
Technical Assistance for Salary & Benefits	24,488.00
<u>TOTAL EXPENSE</u>	32,114.50
Net Ordinary Income	0.00
Net Income	0.00