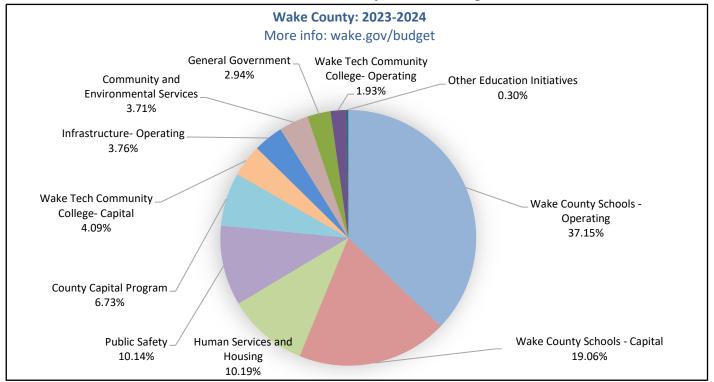
How Your Property Tax Dollar is Used

FISCAL YEAR 2023 - 2024: July 1, 2023 through June 30, 2024



Town of Angier		
Public Safety	32.35%	
General Gov't & Economic Development	25.14%	
Streets	18.82%	
Planning	14.46%	
Parks & Recreation	7.39%	
Library	1.29%	
Debt Service	0.55%	
Total	100%	
Town of Apex		
Public Safety	37%	
General Government	16%	
Economic & Physical Development	12%	
Cultural & Recreation	10%	
Debt Service	9%	
Transportation	9%	
Environmental Protection	7%	
Total	100%	
Town of Cary		
General Government	28.2%	
Public Works	16.3%	
Police	13.9%	
Fire	13.2%	
Parks, Recreation & Cultural Resources	9.8%	
Debt for Capital	9.5%	
Development & Infrastructure	8.2%	
Transit	0.9%	
Total	100%	

Town of Clayton		
Public Safety	28.04%	
Public Services	17.60%	
General Gov't., PIO & Econ. Development	10.86%	
Data & Technology Services	9.92%	
Parks and Recreation	6.68%	
Property Maintenance	5.38%	
Debt Service	5.33%	
Engineering	4.11%	
Cultural Arts and Library	3.84%	
Inspections	3.39%	
Financial and Customer Services	2.96%	
Community Development Services	1.89%	
Total	100%	
City of Durham		
General Fund Operations	56.6%	
Debt	20.6%	
Solid Waste	10.0%	
Transit Operations	6.7%	
Dedicated Housing Funding	6.1%	
Total	100%	
Town of Fuquay-Varina		
Public Safety	39%	
General Government	22%	
Public Works	15%	
Cultural and Recreation	12%	
Debt Service	8%	
Development Services	4%	
Total	100%	

Public Safety	Town of Garner	
General Government 14.4% Transfers 10.6% Development Services 10.5% Debt Service 10.0% Transportation 9.8% Culture and Recreation 9.2% Environmental Protection 4.9% Total 100% Town of Holly Springs Public Safety 29% General Government 18% Debt Service 14% Public Works 14% Parks & Recreation 11% Development 9% Community Infrastructure & Reserves 5% Total 100% Town of Knightdale Police 22.5% Fire 21.8% General Government 15.6% Public Works 15.0% Debt Service 8.3% Parks & Recreation 7.3% Development Services 7.2% Transfer to Capital Reserve 2.3% Total 100% Town of Morrisville <		30.6%
Transfers 10.6%		
Development Services 10.5%		
Debt Service		
Transportation 9.8% Culture and Recreation 9.2% Environmental Protection 4.9% Total 100% Town of Holly Springs Public Safety 29% General Government 18% Debt Service 14% Public Works 14% Parks & Recreation 11% Development 9% Community Infrastructure & Reserves 5% Total 100% Town of Knightdale Police 22.5% Fire 21.8% General Government 15.6% Public Works 15.0% Debt Service 8.3% Parks & Recreation 7.3% Development Services 7.2% Transfer to Capital Reserve 2.3% Total 100% Town of Morrisville General Government 33.4% Public Safety 30.2% Public Works 17.4% Economic & Physical Development 7	·	
Culture and Recreation 9.2% Environmental Protection 4.9% Total 100% Town of Holly Springs Public Safety 29% General Government 18% Debt Service 14% Public Works 14% Parks & Recreation 11% Development 9% Community Infrastructure & Reserves 5% Total 100% Town of Knightdale Police 22.5% Fire 21.8% General Government 15.6% Public Works 15.0% Debt Service 8.3% Parks & Recreation 7.3% Development Services 7.2% Transfer to Capital Reserve 2.3% Total 100% Town of Morrisville General Government 33.4% Public Safety 30.2% Public Works 17.4% Economic & Physical Development 7.5% Parks & Recreation <		
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Total		· · · · · ·
Public Safety		
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Fire 21.8% General Government 15.6% Public Works 15.0% Debt Service 8.3% Parks & Recreation 7.3% Development Services 7.2% Transfer to Capital Reserve 2.3% Total 100% Town of Morrisville General Government 33.4% Public Safety 30.2% Public Works 17.4% Economic & Physical Development 7.5% Parks & Recreation 6.1% Engineering & Stormwater 5.4% Total 100% City of Raleigh Public Safety 34.6% Appropriation to Capital Debt 15.6% Infrastructure Management 12.8% Leisure Services 10.3% General Government 9.5% Planning & Neighborhoods 6.2% Capital Improvements 4.1% Information Technology 4.0% Financial Management 1.2% Solid Waste Services 1.0	9	22.5%
General Government 15.6% Public Works 15.0% Debt Service 8.3% Parks & Recreation 7.3% Development Services 7.2% Transfer to Capital Reserve 2.3% Total 100% Town of Morrisville General Government 33.4% Public Safety 30.2% Public Works 17.4% Economic & Physical Development 7.5% Parks & Recreation 6.1% Engineering & Stormwater 5.4% Total 100% City of Raleigh Public Safety 34.6% Appropriation to Capital Debt 15.6% Infrastructure Management 12.8% Leisure Services 10.3% General Government 9.5% Planning & Neighborhoods 6.2% Capital Improvements 4.1% Information Technology 4.0% Financial Management 1.2% Solid Waste Services 1.0% External Agencies		
Public Works 15.0% Debt Service 8.3% Parks & Recreation 7.3% Development Services 7.2% Transfer to Capital Reserve 2.3% Total 100% Town of Morrisville General Government 33.4% Public Safety 30.2% Public Works 17.4% Economic & Physical Development 7.5% Parks & Recreation 6.1% Engineering & Stormwater 5.4% Total 100% City of Raleigh Public Safety 34.6% Appropriation to Capital Debt 15.6% Infrastructure Management 12.8% Leisure Services 10.3% General Government 9.5% Planning & Neighborhoods 6.2% Capital Improvements 4.1% Information Technology 4.0% Financial Management 1.2% Solid Waste Services 1.0% External Agencies 0.7%		
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Parks & Recreation 7.3% Development Services 7.2% Transfer to Capital Reserve 2.3% Total 100% Town of Morrisville General Government 33.4% Public Safety 30.2% Public Works 17.4% Economic & Physical Development 7.5% Parks & Recreation 6.1% Engineering & Stormwater 5.4% Total 100% City of Raleigh Public Safety 34.6% Appropriation to Capital Debt 15.6% Infrastructure Management 12.8% Leisure Services 10.3% General Government 9.5% Planning & Neighborhoods 6.2% Capital Improvements 4.1% Information Technology 4.0% Financial Management 1.2% Solid Waste Services 1.0% External Agencies 0.7%		
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Public Safety 30.2% Public Works 17.4% Economic & Physical Development 7.5% Parks & Recreation 6.1% Engineering & Stormwater 5.4% Total 100% City of Raleigh Public Safety 34.6% Appropriation to Capital Debt 15.6% Infrastructure Management 12.8% Leisure Services 10.3% General Government 9.5% Planning & Neighborhoods 6.2% Capital Improvements 4.1% Information Technology 4.0% Financial Management 1.2% Solid Waste Services 1.0% External Agencies 0.7%		33.4%
Public Works 17.4% Economic & Physical Development 7.5% Parks & Recreation 6.1% Engineering & Stormwater 5.4% Total 100% City of Raleigh Public Safety 34.6% Appropriation to Capital Debt 15.6% Infrastructure Management 12.8% Leisure Services 10.3% General Government 9.5% Planning & Neighborhoods 6.2% Capital Improvements 4.1% Information Technology 4.0% Financial Management 1.2% Solid Waste Services 1.0% External Agencies 0.7%		
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City of Raleigh Public Safety 34.6% Appropriation to Capital Debt 15.6% Infrastructure Management 12.8% Leisure Services 10.3% General Government 9.5% Planning & Neighborhoods 6.2% Capital Improvements 4.1% Information Technology 4.0% Financial Management 1.2% Solid Waste Services 1.0% External Agencies 0.7%	Engineering & Stormwater	5.4%
Public Safety 34.6% Appropriation to Capital Debt 15.6% Infrastructure Management 12.8% Leisure Services 10.3% General Government 9.5% Planning & Neighborhoods 6.2% Capital Improvements 4.1% Information Technology 4.0% Financial Management 1.2% Solid Waste Services 1.0% External Agencies 0.7%	Total	100%
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Infrastructure Management 12.8% Leisure Services 10.3% General Government 9.5% Planning & Neighborhoods 6.2% Capital Improvements 4.1% Information Technology 4.0% Financial Management 1.2% Solid Waste Services 1.0% External Agencies 0.7%	Public Safety	34.6%
Leisure Services 10.3% General Government 9.5% Planning & Neighborhoods 6.2% Capital Improvements 4.1% Information Technology 4.0% Financial Management 1.2% Solid Waste Services 1.0% External Agencies 0.7%	Appropriation to Capital Debt	15.6%
General Government 9.5% Planning & Neighborhoods 6.2% Capital Improvements 4.1% Information Technology 4.0% Financial Management 1.2% Solid Waste Services 1.0% External Agencies 0.7%	Infrastructure Management	12.8%
Planning & Neighborhoods 6.2% Capital Improvements 4.1% Information Technology 4.0% Financial Management 1.2% Solid Waste Services 1.0% External Agencies 0.7%	Leisure Services	10.3%
Capital Improvements 4.1% Information Technology 4.0% Financial Management 1.2% Solid Waste Services 1.0% External Agencies 0.7%	General Government	9.5%
Information Technology 4.0% Financial Management 1.2% Solid Waste Services 1.0% External Agencies 0.7%	Planning & Neighborhoods	6.2%
Financial Management 1.2% Solid Waste Services 1.0% External Agencies 0.7%	Capital Improvements	4.1%
Solid Waste Services 1.0% External Agencies 0.7%	Information Technology	4.0%
External Agencies 0.7%	Financial Management	1.2%
	Solid Waste Services	1.0%
Total 100%	External Agencies	0.7%
	Total	100%

Town of Rolesville			
Police	27%		
General Government	15%		
Public Works	13%		
Planning & Development	10%		
Fire Services	8%		
Parks & Recreation	8%		
Capital & Debt	19%		
Total	100%		
Town of Wake Forest			
General Government	31.5%		
Police	24.5%		
Fire Services	15.6%		
Cultural & Recreational	10.5%		
Debt Service	10.2%		
Transportation	5.2%		
Solid Waste	2.5%		
Total	100%		
Town of Wendell			
Public Works	30.8%		
Parks & Recreation	28.6%		
Police	9.9%		
Streets	9.8%		
General Government	8.3%		
Economic and Community Development	5.9%		
Debt Service	3.6%		
Stormwater	3.1%		
Total	100%		
Town of Zebulon			
Police	24%		
Public Works (Streets, Stormwater, Facilities)	24%		
Fire	18%		
Administration (HR/Finance/IT)	13%		
Parks & Recreation	10%		
Planning & Economic Development, Engineering	7%		
Governing Body	4%		
Total	100%		

Per Interlocal Agreement, Wake Tax Administration is responsible for appraising, assessing, and listing all real estate and personal property within Wake County, its municipalities, and related service districts. The department also collects all taxes on such property excluding registered motor vehicles.

Information regarding municipal budgets were provided to Tax Administration from the respective municipality.