

Juvenile Crime Prevention Council County Plan

Wake County

For FY 2021-2022

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Attachments:

- 1) Continuum of Services
- 2) JCPC Funding Scoring Tool

Executive Summary

The Wake County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has completed activities required to meet legislative mandates and to develop this County Annual Plan for FY 2021-2022. Wake JCPC has identified issues and factors that have an influence and impact upon delinquent youth, at-risk youth, and their families in Wake County. Further, the JCPC has identified strategies and services most likely to reduce/prevent delinquent behavior in Wake County.

JCPC Action Plan Progress:

The Wake JCPC is a working council with many members who significantly contribute to activities aimed to fulfill the legislative mandates. While it is difficult to attribute the reduction in juvenile crime directly to the work of the JCPC, the progress and accomplishments of the council plays an important role in planning and developing local strategies to prevent and address juvenile delinquency at the county level. The JCPC, in partnership with the Department of Public Safety (DPS), county government, local community agencies, service providers, and other stakeholders work together to coordinate goals, resources, and priorities for prevention and intervention of juvenile delinquency and youth gang involvement.

During the 2020-2021 fiscal year, the Wake JCPC accomplished the following activities and progress including, but not limited to:

- Review of Program Enhancement Plans (PEPs) for currently funded JCPC programs
- Continued participation and enhancement of partnerships and initiatives to reduce delinquency and youth gang involvement
- Updated our By-Laws
- Initiated Racial Equity Trainings for JCPC members

Priorities for Funding:

The *Wake JCPC Data and Annual Planning Committee* reviewed multiple data sources including the risk and needs assessment data along with a review of existing resources for Wake County youth. Based on the data review, it was determined there should be a focus on the development and strengthening of effective and accessible services for youth who may have been exposed to trauma and/or may be serious or violent offenders, including but not limited to services for gang involved youth. Moreover, given the persistence of racial disparities among referrals to court and school suspension, the Wake JCPC aims to prioritize funding for programs demonstrating a commitment to promoting racial equity. The Wake JCPC RFP for FY 2020-2021 outlines proposal preferences that include evidence-based programs for youth and their families to address the risk and needs factors listed on the RFP. Addressing these specific factors are essential to determining the competitiveness of submitted proposals.

The Wake JCPC supports the widely accepted knowledge that the higher the number of juvenile justice system contacts, the higher the rates of delinquent behaviors. This knowledge supports the decision to include diversionary strategies such as Teen Court and The Juvenile Diversion Team program in the Wake service continuum as an approach to effectively reduce and prevent delinquency.

The **NC Gen. Stat. § 143 B-851**, legislatively mandates the JCPC to evaluate the effectiveness of its funded programs, and the Department of Public Safety, Division of Adult Correction and Juvenile Justice, has provided the Standardized Program Evaluation Protocol (SPEP) Instrument to aide JCPCs with this

task. However, the tool cannot be administered to all JCPC funded programs given that some programs are identified as structures or “settings within which program services are delivered.” (Lipsey, 2005).

Another JCPC mandate is to increase public awareness of “causes of delinquency and strategies to reduce the problem.” The Wake JCPC in partnership with Alliance Health, uses existing opportunities to provide education and awareness. These opportunities include Crisis Intervention Teams (CIT) Training for law enforcement (training topics include adolescent brain development, child/adolescent systems models, delinquency risk/protective factors, child/adolescent behavioral health diagnoses, and child/adolescent behavioral health services) and Alliance Health Cross Agency/Systems trainings for youth services partners including schools, child welfare, juvenile justice, behavioral health, and JCPC funded program representatives.

Funding Recommendations:

Having published a Request for Proposals identifying prioritized service needs (for a minimum of thirty (30) days), the JCPC screened the submitted proposals and determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the North Carolina Department of Public Safety (DPS) funds to the following programs in the amounts specified in the Funding Table for FY 2021-2022.

2021-2022 Funding Table

Agency	Program	DPS Funding	County Match	Other Local/ State/Federal	Total
Wake County Human Services	JCPC Administration	\$15,500	\$5,000	-	\$20,500
CORRAL Riding Academy	Equine Assisted Psychotherapy	\$139,344	\$5,081	\$515,852	\$660,277
Family Resource Center	Parenting Wisely	\$136,843	\$4,990	\$44,765	\$186,598
Haven House	Juvenile Diversion Team	\$102,672	\$3,744	\$147,561	\$253,977
	Community Service/Restitution	\$331,496	\$12,088	\$87,361	\$430,945
	Second Round	\$54,000	\$1,969	\$80,730	\$136,699
	Youth Career Options	\$130,000	4,740	\$38,820	\$173,560
	Wrenn House	\$107,000	\$3,902	\$337,658	\$448,560
ReEntry	Teen Court	\$242,746	\$6,970	\$85,887	\$335,603
Triangle Literacy Council	Skills for Academic Success	\$78,358	\$2,857	\$30,297	\$111,512
Wake County Human Services	4H Spaces	\$141,360	\$5,155	\$46,912	\$193,427
Wake County Human Services	SPACESTOO	\$136,755	4,987	\$45,138	\$186,680
Easter Seals Transition	Family Transition Support Services	\$117,465	4,283	\$47,810	\$169,558
Empowered Citizens		116,120	4,234		\$120,354
Totals		\$1, 849,659	\$70,000	\$1,554,095	\$3,473,754

The Wake County JCPC appreciates the ongoing support and funding in past years provided by both the NC General Assembly and the Wake County Board of Commissioners. We appreciate the efforts of the General Assembly and the NC Department of Public Safety to acknowledge the need for both research-based and other effective strategies in approaching juvenile delinquency and youth gang activity. ***We support the notion that juvenile issues should be addressed differently than adults in the criminal justice system.***

Respectfully Submitted,

Chair, _____, Wake County Juvenile Crime Prevention Council

Date: _____

Wake Juvenile Crime Prevention Council Organization

FY 2021-2022	Name	Organization & Position Title
Chairperson	Eric Johnson	Alliance Health Specialty Populations Manger
Vice-Chairperson	Sharif Deveaux	Public Defenders Office
Program Support and Accountability Co-Chair	Ruth Sutherland	Wake County Human Services Administrative Manager
Program Support and Accountability Co-Chair	VACANT	
Community Relations Co-Chair	Ann Godwin	Wake County Human Services Department Communications Manager
Community Relations Co-Chair	VACANT	
Data & Annual Plan Committee Co- Chair	Jonathan Glenn, Ph.D.	Juvenile Justice Institute Associate Project Director
Data & Annual Plan Committee Co- Chair	VACANT	
Funding Committee Co-Chair	Darryl Blevins	Wake County Human Services
Funding Committee Co-Chair	VACANT	
Racial Equity Committee Chair	Sharif Deveaux	Public Defenders Office
Administrative Support	VACANT	

DATA REVIEW SUMMARY REPORT FROM THE WAKE COUNTY JCPC DATA AND ANNUAL PLAN COMMITTEE

- I. (a) Risk Assessment Summary (b) Needs Assessment Summary**
- II. Resource Assessment Summary**
- III. Summary of Gaps and Barriers in the Community Continuum**
- IV. Summary of Proposed Priority Services for Funding**

I(a) - Risk Assessment Summary

Wake County *JCPC Data and Annual Planning Committee* reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors when juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. *This is completed every 90 days* by Juvenile Court Counselors based on juvenile court records and self-report. In April 2016, JCPC funded programs began administering the Risk Assessment instrument to youth at admission into their programs who are not involved in juvenile court. The data presented in this report includes the first full year of data including youth involved with both Juvenile Court and JCPC funded programs. Many, if not most, of the individual item ratings are heavily dependent upon information self-reported by the juvenile or the parent(s). **For this reason, there is a possibility of under-reporting and the actual incidence of behaviors may be higher than suggested by the data.** As a result, the data should be interpreted as a measure of the minimum level of occurrence.

Risk Factor Observations: Data from Wake County youth assessed in FY 2019-2020

The range in overall risk level among Wake County youth reflects the broad diversity of the county. Wake County youth assessed during FY 2019-2020 were represented in each of the five risk levels. The overall risk levels remained relatively unchanged between FY 2018-2019 and the FY 2019-2020:

- Level 3 and Level 4 youth continue to account for largest group of youth (approximately 60%) represented in the risk data.
- Nearly 30% of youth had overall risk scores of Level 1 or Level 2, with the remaining roughly 10% of youth displaying the highest risk for recidivism.
- *This variability highlights the need for a continuum of services across the county that meet the dynamic needs of Wake County youth.*

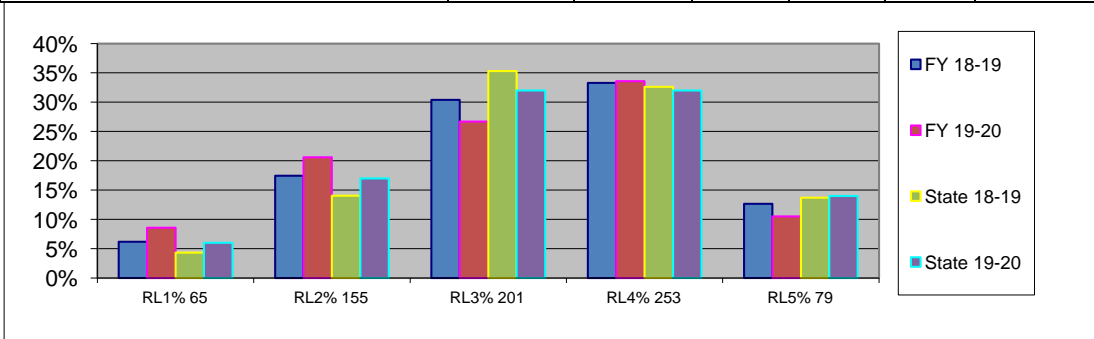
Among the risk factors captured in the risk assessment instrument, the Wake County JCPC is especially interested in trends relative to prior assaults, substance use, school behavioral problems, and gang association.

- Assaultive behavior captured among assessed youth remained relatively infrequent, with 88% of youth having no prior assaults at intake, and 7% of assaults happening without the use of a weapon.
- Over 40% of youth at Juvenile Court Intake were assessed as having at least some substance use concerns needing further assessment or treatment. It should be noted that this figure may be conservative as research regarding youth substance use indicates self-reporting may produce under-reporting.
- Approximately 60% of assessed youth have moderate to serious school behavior problems as defined by unexcused absences, and short and long-term suspensions. Serious problems are notable regarding behaviors in the school setting for students involved with juvenile court.
- In terms of gang involvement, about 8% of youth assessed at intake were identified as gang members or having some gang association.

RISK ASSESSMENT COMPARISON DATA

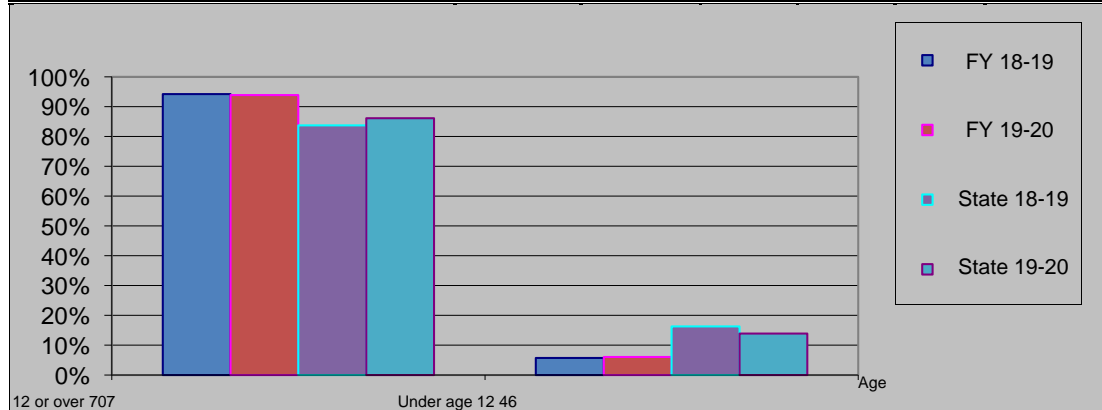
Wake for FY 18-20

		FY 18-19	FY 19-20		State 18-19	State 19-20
Total Assessments		694	753		15,262	
	Overall Risk Level	FY 18-19	FY 19-20		State 18-19	State 19-20
	RL1% 65	6%	9%		4%	6%
	RL2% 155	17%	21%		14%	17%
	RL3% 201	30%	27%		35%	32%
	RL4% 253	33%	34%		33%	32%
	RL5% 79	13%	11%		14%	14%



Observations:

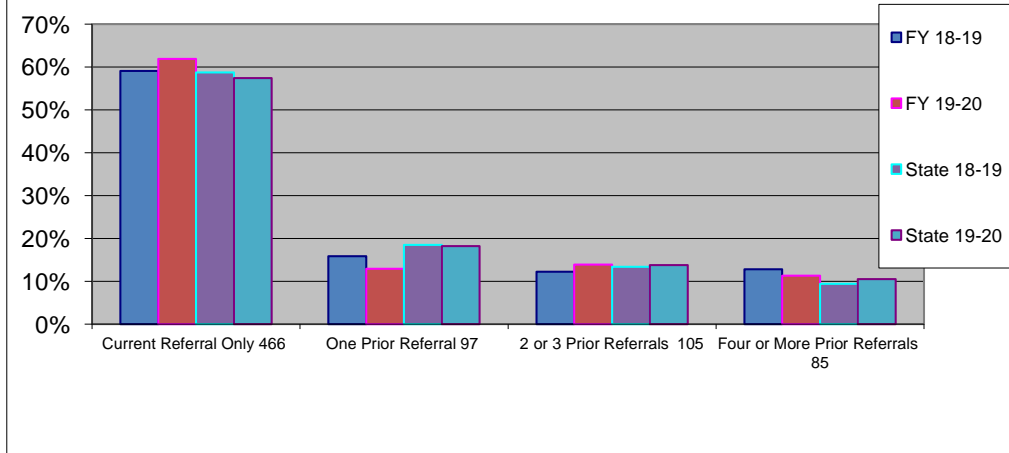
R1 - Age When First Delinquent Offense Alleged in a Complaint	FY 18-19	FY 19-20		State 18-19	State 19-20
Age 12 or over 707	94%	94%		84%	86%
Under age 12 46	6%	6%		16%	14%



Observations:

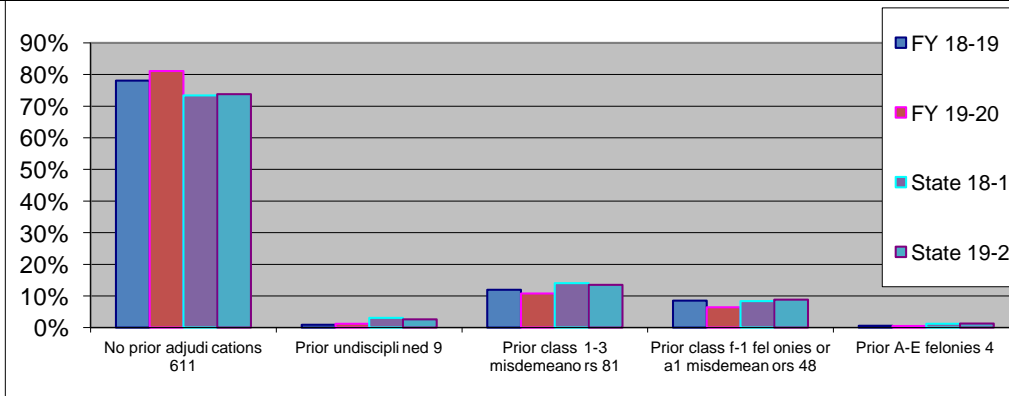
R2 - Number of Undisciplined or Delinquent Referrals at Intake	FY 18-19	FY 19-20		State 18-19	State 19-20
Current Referral Only 466	59%	62%		59%	57%

One Prior Referral 97	16%	13%		18%	18%
2 or 3 Prior Referrals 105	12%	14%		13%	14%
Four or More Prior Referrals 85	13%	11%		9%	11%



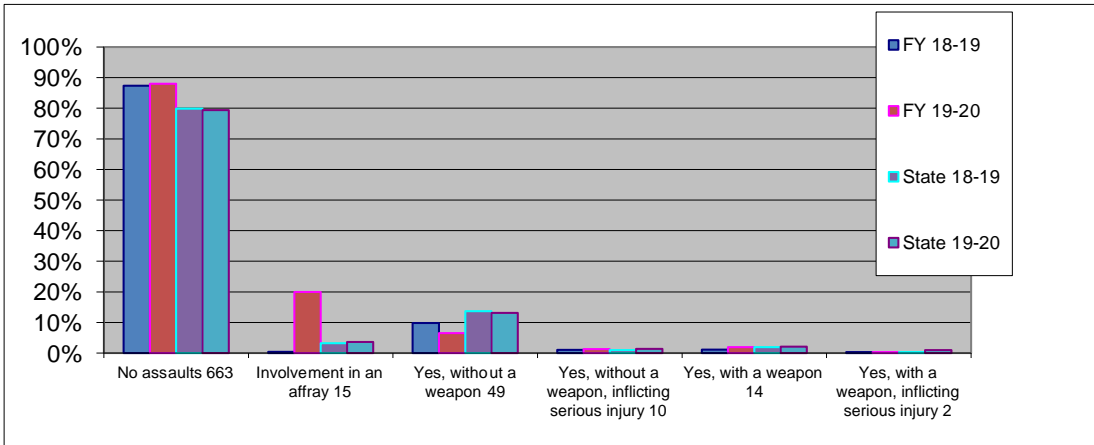
Observations:

R3 - Most Serious Prior Adjudication	FY 18-19	FY 19-20		State 18-19	State 19-20
No prior adjudications 611	78%	81%		73%	74%
Prior undisciplined 9	1%	1%		3%	3%
Prior class 1-3 misdemeanors 81	12%	11%		14%	14%
Prior class f-1 felonies or a1 misdemeanors 48	9%	6%		8%	9%
Prior A-E felonies 4	1%	1%		1%	1%



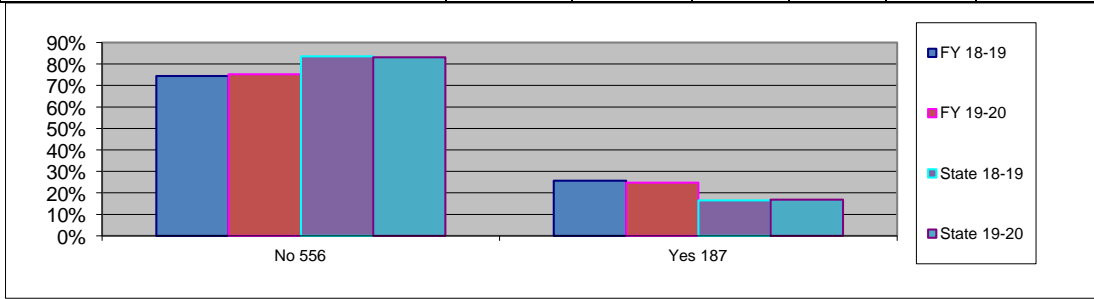
Observations:

R4 - Prior Assaults	FY 18-19	FY 19-20		State 18-19	State 19-20
No assaults 663	87%	88%		80%	79%
Involvement in an affray 15	0%	20%		3%	4%
Yes, without a weapon 49	10%	7%		14%	13%
Yes, without a weapon, inflicting serious injury 1	1%	1%		1%	1%
Yes, with a weapon 14	1%	2%		2%	2%
Yes, with a weapon, inflicting serious injury 2	0%	0%		0%	1%



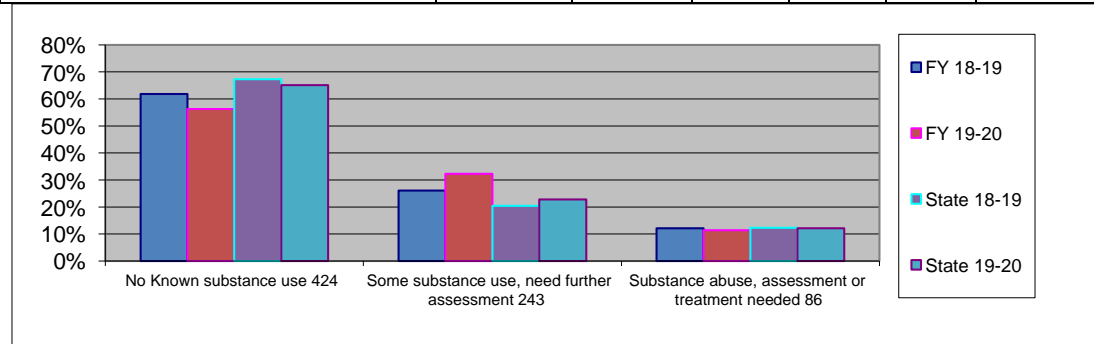
Observations:

R5 - Runaway from Home or Placement	FY 18-19	FY 19-20	State 18-19	State 19-20
No 556	74%	75%	84%	83%
Yes 187	26%	25%	16%	17%



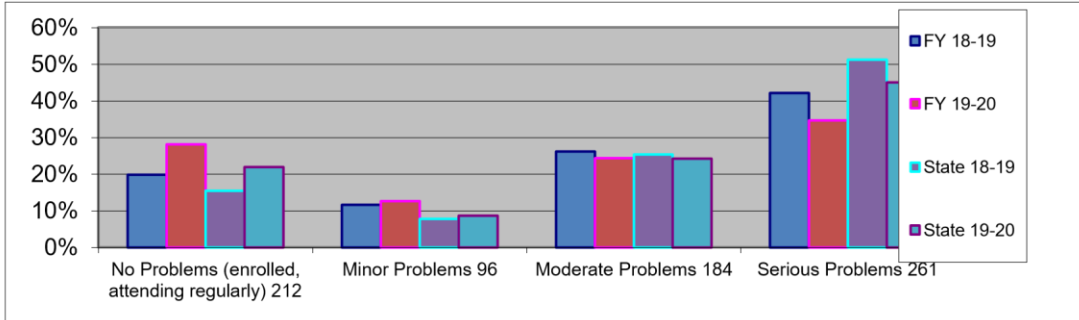
Observations:

R6 - Known Use of Alcohol or Illegal Drugs (prior 12 months)	FY 18-19	FY 19-20	State 18-19	State 19-20
No Known substance use 424	62%	56%	67%	65%
Some substance use, need further assessment : 243	26%	32%	20%	23%
Substance abuse, assessment or treatment 86 needed	12%	11%	12%	12%



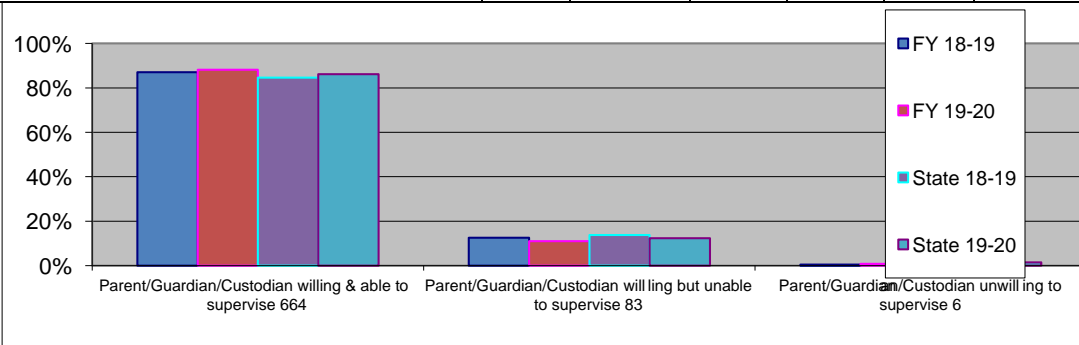
Observations:

R7 - School Behavior Problems (prior 12 months)	FY 18-19	FY 19-20		State 18-19	State 19-20
No Problems (enrolled, attending regularly) 212	20%	28%		15%	22%
Minor Problems 96	12%	13%		8%	9%
Moderate Problems 184	26%	24%		25%	24%
Serious Problems 261	42%	35%		51%	45%



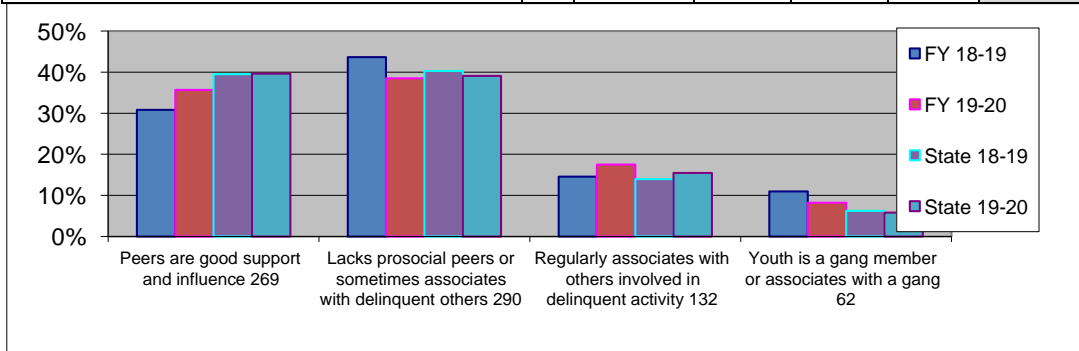
Observations:

R8 - Relationships with Peers	FY 18-19	FY 19-20		State 18-19	State 19-20
Peers are good support and influence 269	31%	36%		40%	40%
Lacks prosocial peers or sometimes associates with delinquent others 290	44%	39%		40%	39%
Regularly associates with others involved in delinquent activity 132	15%	18%		14%	16%
Youth is a gang member or associates with a gang 62	11%	8%		6%	6%



Observations:

R9 - Parental Supervision	FY 18-19	FY 19-20		State 18-19	State 19-20
Parent/Guardian/Custodian willing & able to supervise 664	87%	88%		85%	86%
Parent/Guardian/Custodian willing but unable to supervise 83	13%	11%		14%	12%
Parent/Guardian/Custodian unwilling to supervise 6	0%	1%		2%	2%



Observations:

Needs Assessment Summary

The *Wake County JCPC Data and Annual Planning Committee* also reviewed compiled data from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile, as well as after adjudication/disposition while the juvenile is on court supervision. The Juvenile Needs Assessment is an instrument used to examine a youth's dynamic needs in the various domains of life: individual, peer, school, and family. This instrument was designed to detect individual service intervention needs as an aid in service planning; for those post-disposition assessments, *they must be completed no less than every 90 days*. The dynamic needs data is based on the last Needs Assessment completed for each juvenile, so this measure includes needs data for juveniles that likely have been referred to programs to meet their needs through the work of the juvenile court counselors, thus the rate of needs per family in the data would decrease. Without knowledge of the number of Needs Assessments for each juvenile included in the data provided, it is difficult to determine an accurate measurement of needs for youth at initial point of entering the juvenile justice system.

Elevated Needs Observations: Data from Wake County youth assessed in FY 2019-2020

Wake County youth assessed during FY 2019-2020 reflected varied levels of needs.

- Historically, most of the youth (approximately 67%) identified in the low Needs category. The current review of data reflects a marked increase in youth classifying in the medium needs category with nearly half of youth (approximately 46%) accounting for low needs youth while 45% of youth now identify in the medium needs category. This data point will be monitored to identify if this increase was an anomaly or representative of a trend.

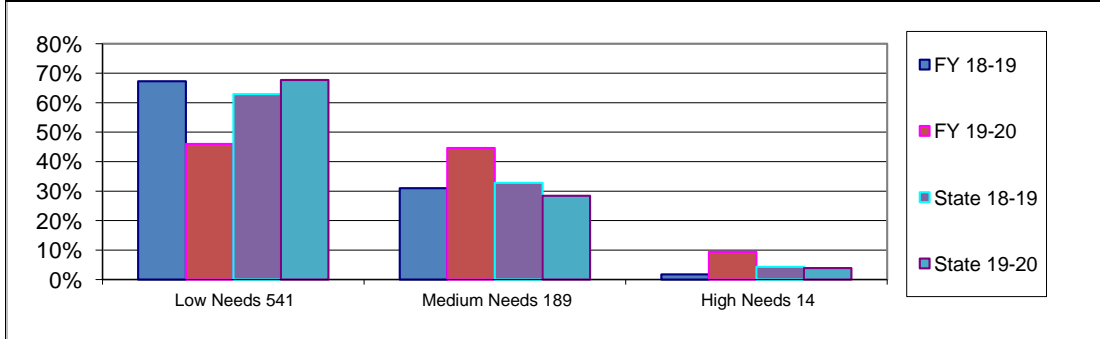
Among the factors captured in the needs assessment instrument, the Wake County JCPC is especially interested in trends relative to *peer relationships, school behavior, substance abuse, and mental health needs, and family supervision skills*.

- Association with delinquent peers remains a prevalent issue in Wake County, as nearly 50% of youth assessed indicated having at least some association with delinquent peers. Among the youth having association with delinquent peers, 8% reported gang association.
- School-based behavioral problems continue to be an issue of concern among Wake County youth, with over 60% of youth assessed reporting moderate to serious school behavioral problems. (School behavior problems as defined by unexcused absences, short and long-term suspensions)
- Relative to substance abuse, approximately 44% of youth assessed indicated they had undergone either substance abuse assessment or treatment. It should be noted that this figure may be conservative due to underreporting.
- Mental health issues continue to be an area of concern in Wake County, as nearly 32% of youth assessed were found to need additional mental health assessment.
- Family supervision skills are also an issue effecting young people, as nearly 60% of assessed youth reflected marginal to inadequate family supervision.

**NEEDS ASSESSMENT COMPARISON DATA
for FY 18-20**

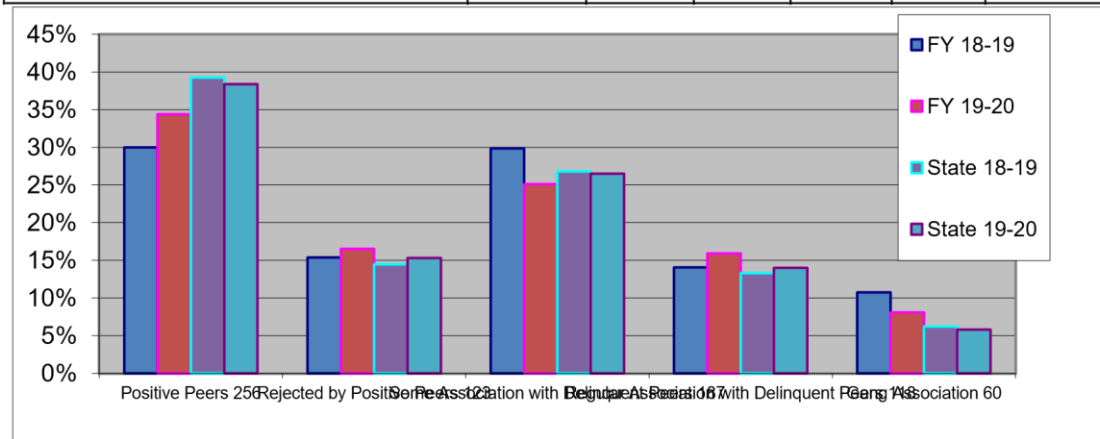
Wake

	FY 18-19	FY 19-20		State 18-19	State 19-20
Total Assessments	690	744		15,230	
Overall Needs Levels	FY 18-19	FY 19-20		State 18-19	State 19-20
Low Needs 541	67%	46%		63%	68%
Medium Needs 189	31%	45%		33%	28%
High Needs 14	2%	9%		4%	4%



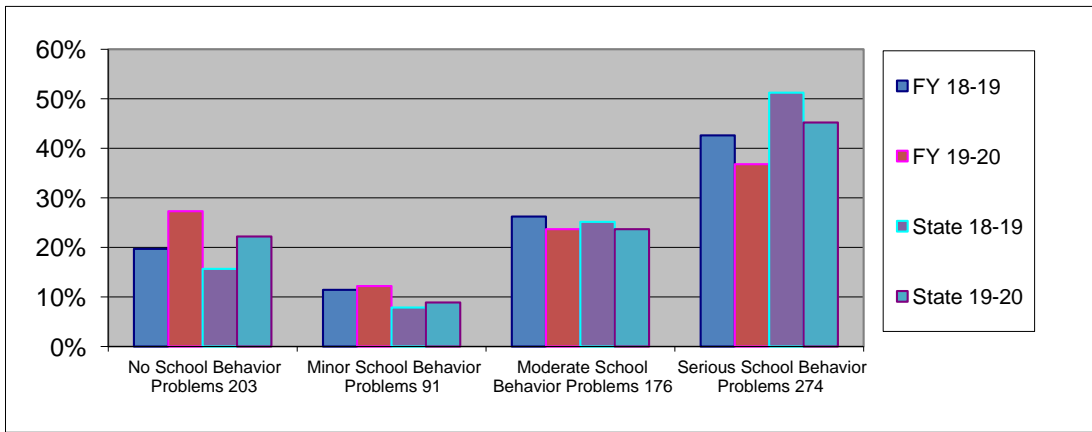
Observations:

Y1 - Peer Relationships	FY 18-19	FY 19-20		State 18-19	State 19-20
Positive Peers 256	30%	34%		39%	38%
Rejected by Positive Peers 123	15%	17%		14%	15%
Some Association with Delinquent Peers 187	30%	25%		27%	27%
Regular Association with Delinquent Peers 118	14%	16%		13%	14%
Gang Association 60	11%	8%		6%	6%



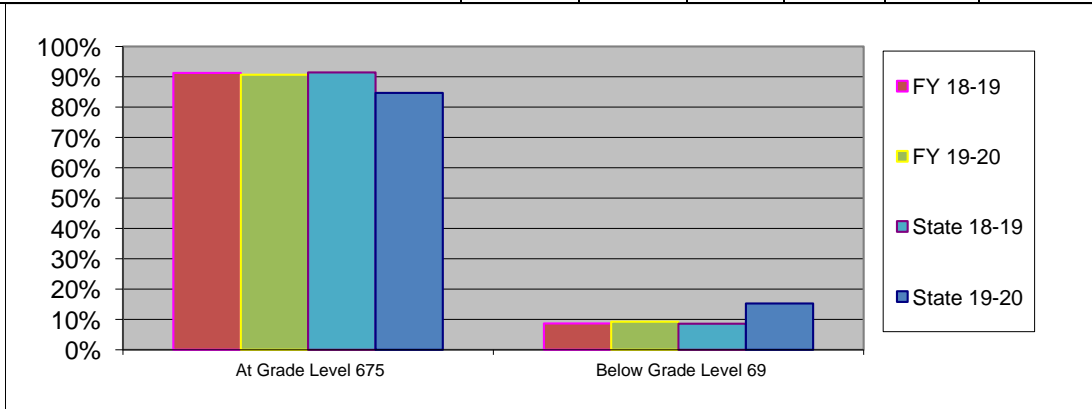
Observations:

Y2 - School Behavior	FY 18-19	FY 19-20		State 18-19	State 19-20
No School Behavior Problems 203	20%	27%		16%	22%
Minor School Behavior Problems 91	11%	12%		8%	9%
Moderate School Behavior Problems 176	26%	24%		25%	24%
Serious School Behavior Problems 274	43%	37%		51%	45%



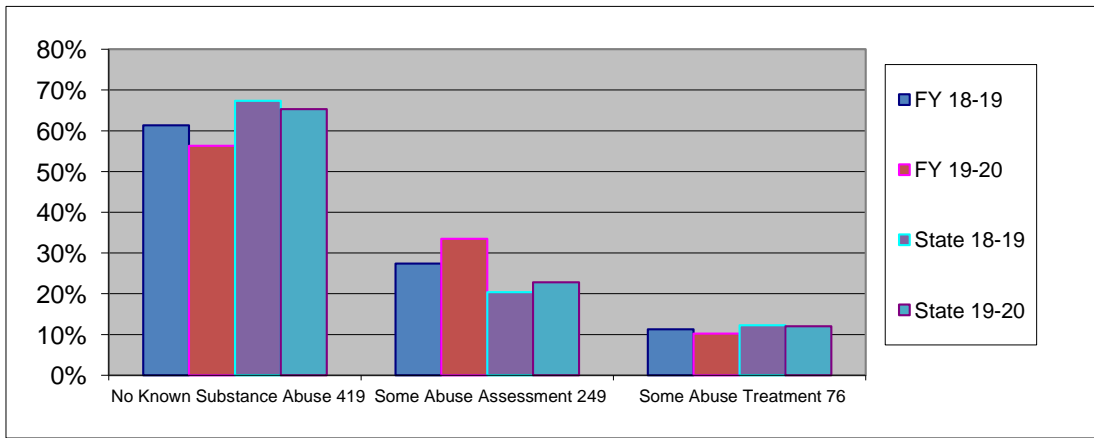
Observations:

Y3 - Academic Functioning	FY 18-19	FY 19-20	State 18-19	State 19-20
At Grade Level 675	91%	91%	91%	85%
Below Grade Level 69	9%	9%	9%	15%



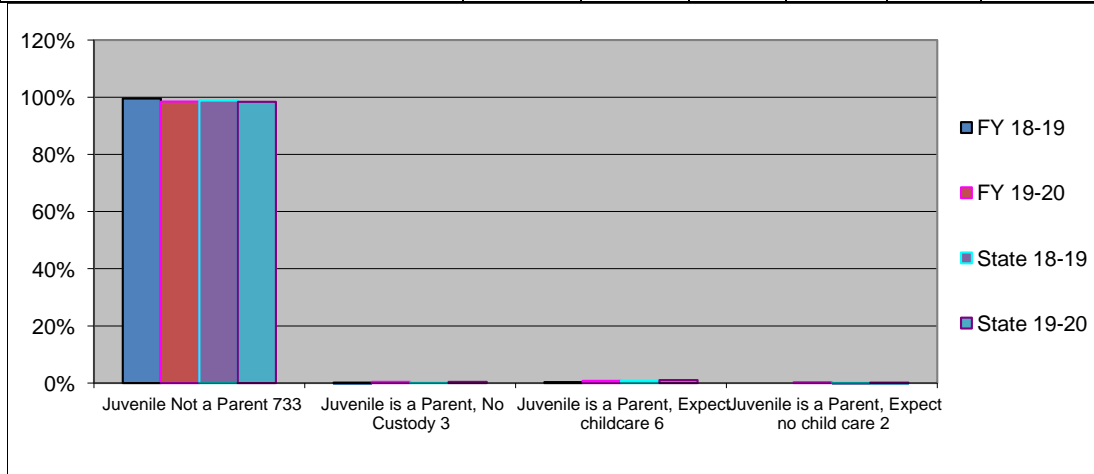
Observations:

Y4 - Substance Abuse	FY 18-19	FY 19-20	State 18-19	State 19-20
No Known Substance Abuse 419	61%	56%	67%	65%
Some Abuse Assessment 249	27%	34%	20%	23%
Some Abuse Treatment 76	11%	10%	12%	12%



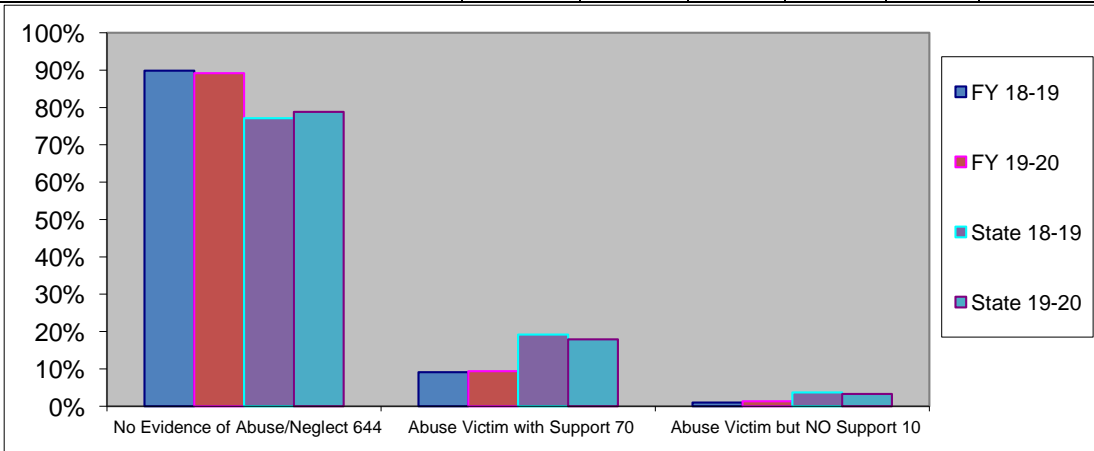
Observations:

Y5 - Juvenile Parental Status	FY 18-19	FY 19-20	State 18-19	State 19-20
Juvenile Not a Parent 733	100%	99%	99%	98%
Juvenile is a Parent, No Custody 3	0%	0%	0%	0%
Juvenile is a Parent, Expect childcare 6	0%	1%	1%	1%
Juvenile is a Parent, Expect no child care 2	0%	0%	0%	0%



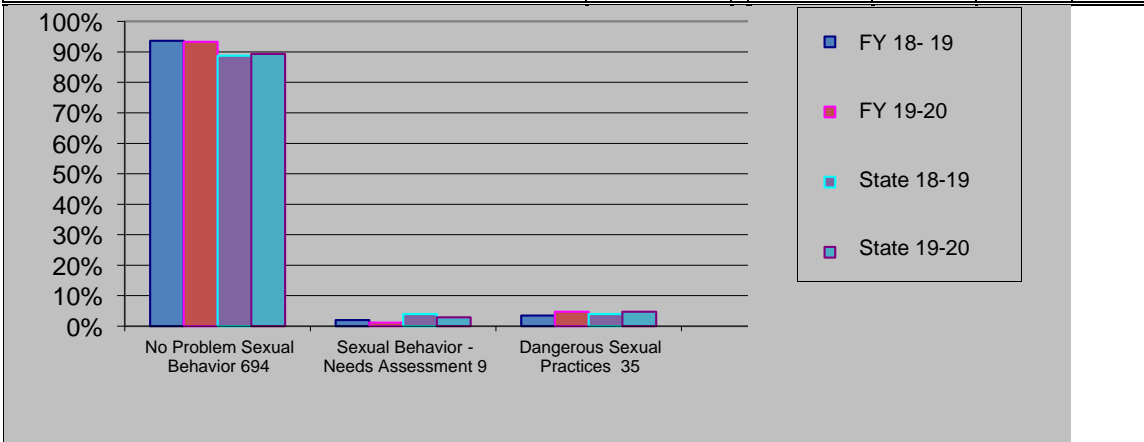
Observations:

Y6 - Abuse Neglect History	FY 18-19	FY 19-20		State 18-19	State 19-20
No Evidence of Abuse/Neglect 644	90%	89%		77%	79%
Abuse Victim with Support 70	9%	9%		19%	18%
Abuse Victim but NO Support 10	1%	1%		4%	3%



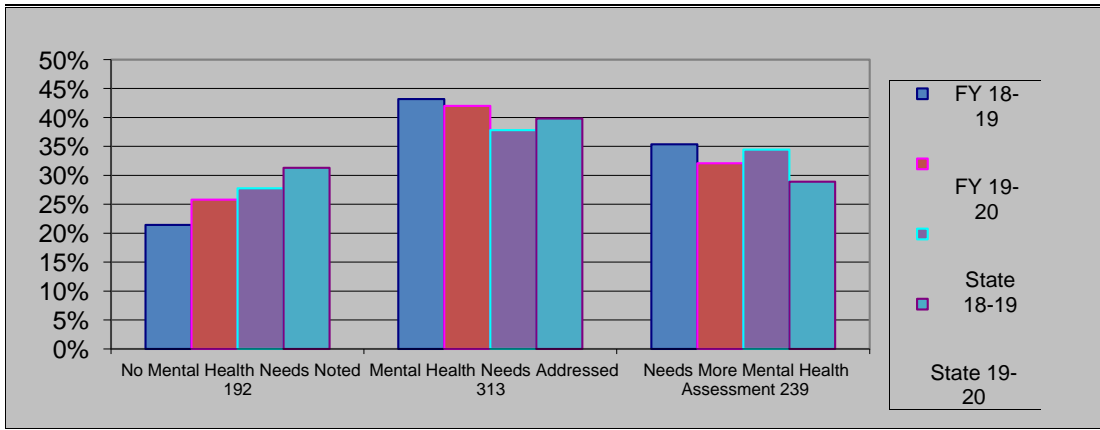
Observations:

Y7 - Sexual Behaviors	FY 18-19	FY 19-20		State 18-19	State 19-20
No Problem Sexual Behavior 694	94%	93%		89%	89%
Sexual Behavior - Needs Assessment 9	2%	1%		4%	3%
Dangerous Sexual Practices 35	3%	5%		4%	5%
Has Sexually Victimized Others 6	1%	1%		3%	3%



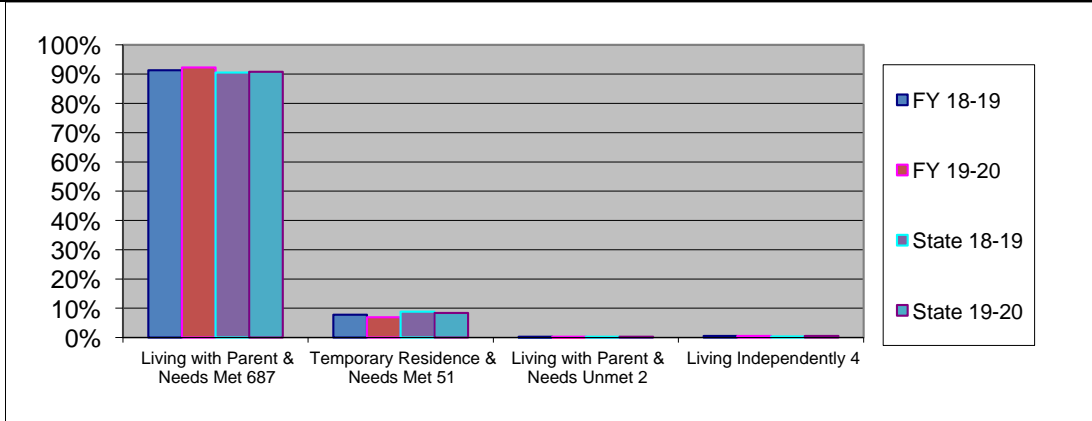
Observations:

Y8 - Mental Health Needs	FY 18-19	FY 19-20		State 18-19	State 19-20
No Mental Health Needs Noted 192	21%	26%		28%	31%
Mental Health Needs Addressed 313	43%	42%		38%	40%
Needs More Mental Health Assessment 239	35%	32%		34%	29%



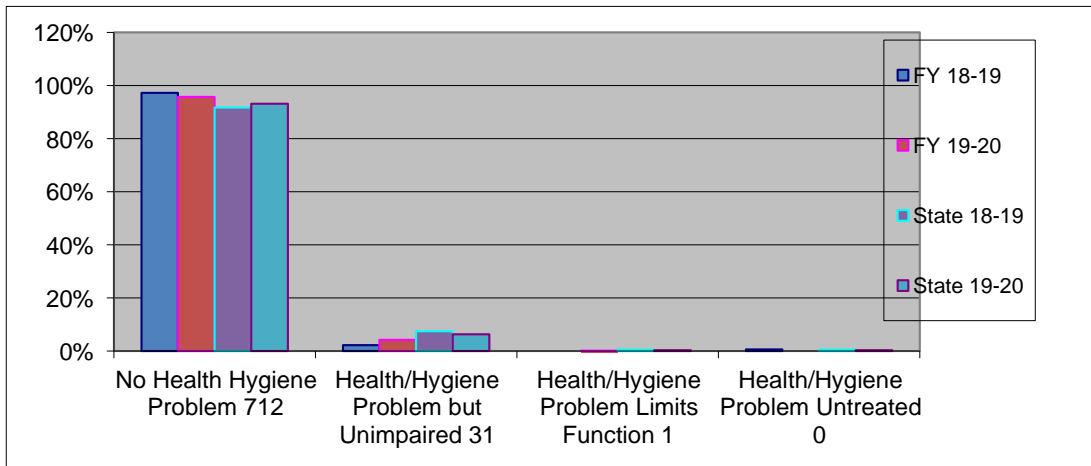
Observations:

Y9 - Basic Needs/Living	FY 18-19	FY 19-20	State 18-19	State 19-20
Living with Parent & Needs Met 687	91%	92%	91%	91%
Temporary Residence & Needs Met 51	8%	7%	9%	8%
Living with Parent & Needs Unmet 2	0%	0%	0%	0%
Living Independently 4	1%	1%	0%	1%



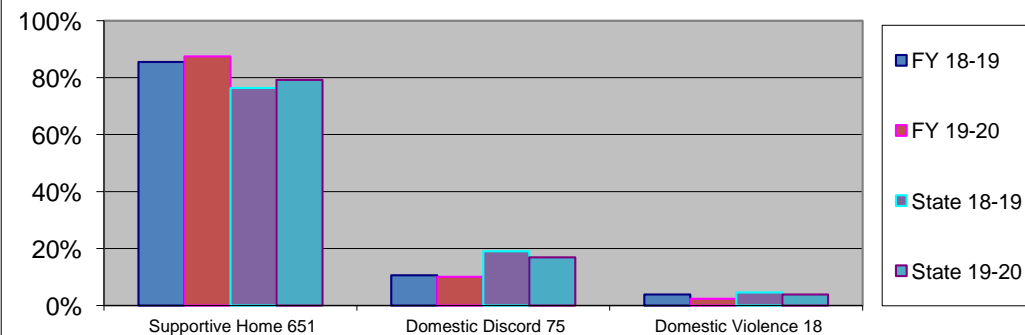
Observations:

Y10 - Health/Hygiene	FY 18-19	FY 19-20	State 18-19	State 19-20
No Health Hygiene Problem 712	97%	96%	92%	93%
Health/Hygiene Problem but Unimpaired 31	2%	4%	7%	6%
Health/Hygiene Problem Limits Function 1	0%	0%	0%	0%
Health/Hygiene Problem Untreated 0	1%	0%	0%	0%



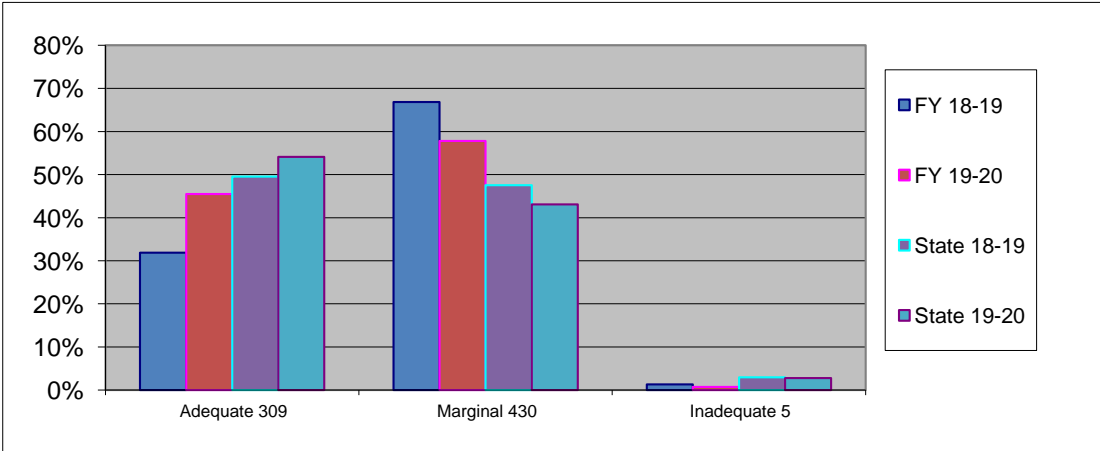
Observations:

F1 - Conflict in the Home	FY 18-19	FY 19-20		State 18-19	State 19-20
Supportive Home 651	86%	88%		76%	79%
Domestic Discord 75	11%	10%		19%	17%
Domestic Violence 18	4%	2%		5%	4%



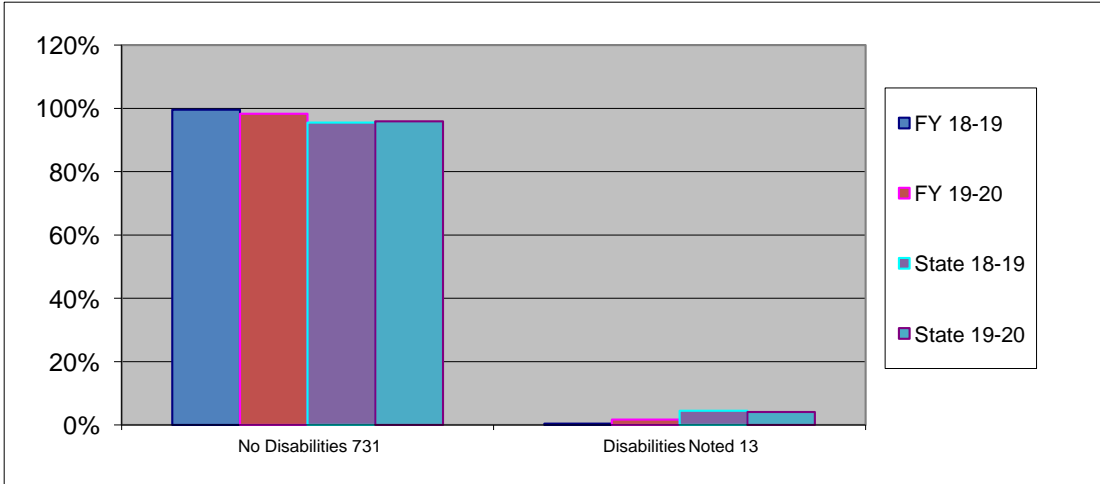
Observations:

F2 - Family Supervision Skills	FY 18-19	FY 19-20		State 18-19	State 19-20
Adequate 309	32%	46%		50%	54%
Marginal 430	67%	58%		48%	43%
Inadequate 5	1%	1%		3%	3%



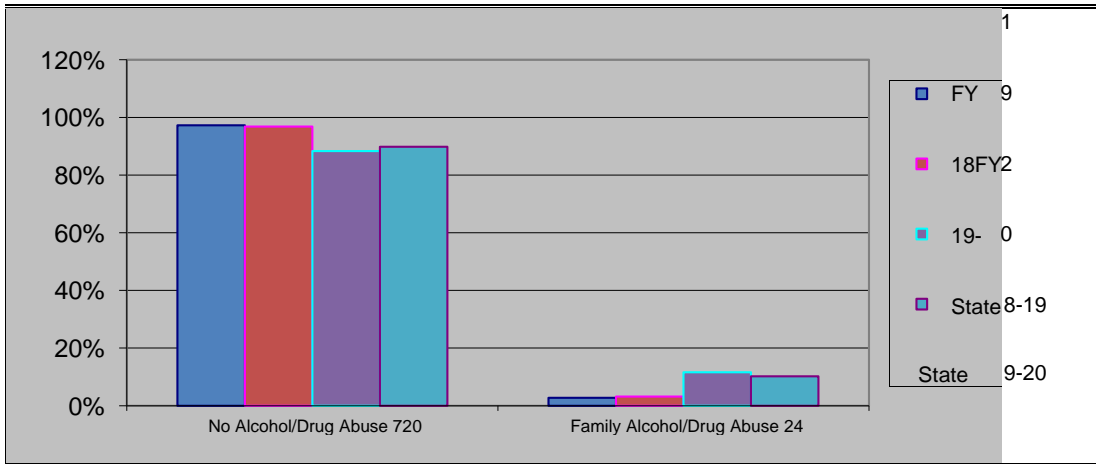
Observations:

F3 - Disability of Parent/Guardian	FY 18-19	FY 19-20		State 18-19	State 19-20
No Disabilities 731	100%	98%		96%	96%
Disabilities Noted 13	0%	2%		4%	4%



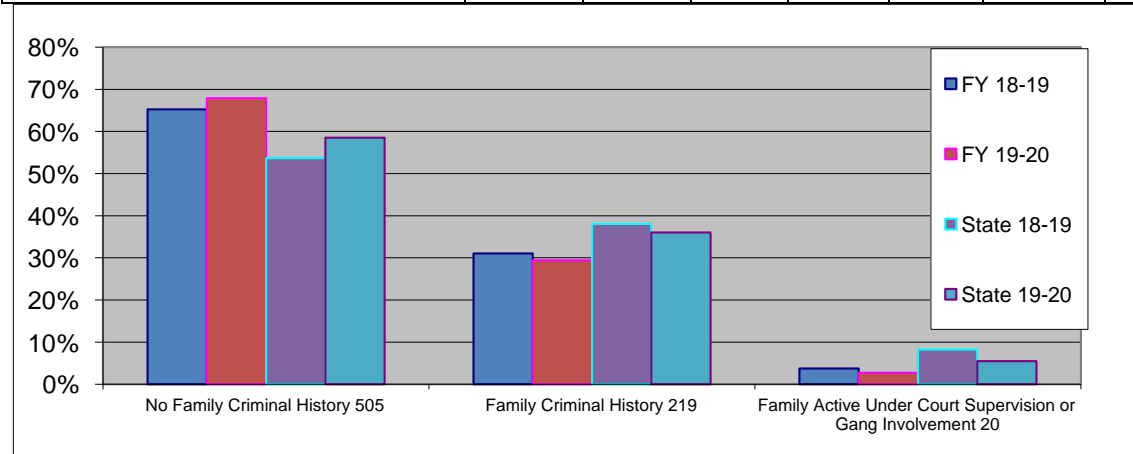
Observations:

F4 - Family Substance Abuse	FY 18-19	FY 19-20		State 18-19	State 19-20
No Alcohol/Drug Abuse 720	97%	97%		88%	90%
Family Alcohol/Drug Abuse 24	3%	3%		12%	10%



Observations:

F5 - Family Criminality	FY 18-19	FY 19-20		State 18-19	State 19-20
No Family Criminal History 505	65%	68%		54%	59%
Family Criminal History 219	31%	29%		38%	36%
Family Active Under Court Supervision or Gang involvement 20	4%	3%		8%	6%



Observations:

**Wake County Juvenile Crime Prevention Council
Request for Proposals
Fiscal Year 2021-2022**

Available funds: \$1,849,659.00

Date Advertised: January 25, 2021 - February 24, 2021

Required Local Match Rate: 30% (in-kind or cash)

A. PROPOSAL CONTENT

The Wake County Juvenile Crime Prevention Council (JCPC) seeks proposals for community-based programs targeting youth 6-20 years old who are referred from juvenile court services and/or youth ages 6-17 who are at-risk for delinquency and referred by other referral sources in Wake County. The JCPC anticipates an allocation of \$1,849,659.00 for fiscal year 2021-2022 to fund the program types identified below. Applicants must provide a 30% local match (cash or in-kind) to be considered for funding. Contingent on funding availability and in consideration of the reviewed Department of Public Safety (DPS) data and other data provided by community leaders, the JCPC will consider proposals from non-profit and governmental agencies providing the following program types and services:

ASSESSMENT PROGAMS	CLINICAL TREATMENT PROGRAMS	STRUCTURED DAY PROGRAMS	RESIDENTIAL PROGRAMS	RESTORATIVE PROGRAMS	STRUCTURED ACTIVITY PROGRAMS
<ul style="list-style-type: none"> ● psychological and substance abuse assessments 	<ul style="list-style-type: none"> ● home-based family counseling services ● individual, group, or substance abuse counseling services 	<ul style="list-style-type: none"> ● juvenile structured day services 	<ul style="list-style-type: none"> ● temporary shelter services ● temporary run-away services ● independent living services 	<ul style="list-style-type: none"> ● mediation services ● restitution / community service ● teen court 	<ul style="list-style-type: none"> ● vocational / interpersonal / experiential / life / parent & family skill building services ● mentoring services ● academic support

Proposals should describe evidence-based programs for **youth and their families** addressing the risk and needs factors listed below.

Risk Factors

- Aggressive/Assaultive behaviors
- Gang involvement/association
- Substance use/abuse
- Moderate to serious school behavior problems
- Association with delinquent/gang involved peers
- Ineffective parental supervision/skills

Needs Factors

- Positive Peer associations
- Vocational training support
- Substance use treatment
- Effective parenting training
- Mental health services
- Social competencies and problem-solving skills
- School/educational connectedness

Programs must comply with guidelines in the DPS JCPC Policy Manual which is available at the following website: <https://www.ncdps.gov/juvenile-justice/community-programs/juvenile-crime-prevention-councils/jcpc-policies-forms>

B. PRIORITY CONSIDERATION

Programs that address the above referenced risk and needs factors will receive priority consideration. North Carolina General Statute 143B-851(b) states "Each County Juvenile Crime Prevention Council shall ensure that appropriate intermediate dispositional options are available and shall prioritize funding for dispositions of intermediate and community-level sanctions for court-adjudicated juveniles under minimum standards adopted by the Section." Proposals that ensure appropriate community-based intermediate dispositions, per legislative mandate, will receive priority.

The Wake County JCPC recognizes that the rate of referrals to juvenile court and suspensions from school have declined over the past three (3) years, however the disparity between minority and non-minority referrals and suspensions have remained unchanged, evidencing multi-systemic problems with disproportionate minority contacts, juvenile court referrals and school suspensions. To that end, the JCPC is particularly interested in programs that are culturally competent and able to not only provide direct services to youth but also engage with the adults having authority over youth in the home, school and community environments.

C. PROPOSAL SUBMISSION REQUIREMENTS

For proposals to be considered complete, applicants must:

- 1) Submit proposals on-line, via the DPS database, NCALLIES. The submission process can be found on the DPS website at: <https://www.ncdps.gov/juvenile-justice/community-programs/juvenile-crime-prevention-councils/program-agreement-information>
- 2) Upload into NCALLIES (**Non-Profits ONLY**) the following documents that are available at the above DPS website link: 1) *No Over Due Tax Form*, 2) Notarized *DPS Conflict of Interest Statement Template*, 3) the non-profit's conflict of interest policy; and 4) the non-profit's Proof of 501(c)(3) status.
- 3) Supporting Questions: An electronic copy of the attached supporting questions must be submitted to Deborah Andrews (Wake JCPC Coordinator) at deborah.andrews@wakegov.com;
- 4) Submit the above requirements no later than Wednesday, February 24, 2021; and ***NOTE: JCPC reserves the right to reject late or incomplete submissions.***
- 5) Present their proposal(s) for funding to the Wake County JCPC on a date to be determined. Approved applicants will be notified of the date/time specified by the Council.

D. APPLICANT WORKSHOP

The Department of Public Safety, Community Programs Section, is offering a virtual workshop on February 10, 2021 from 9:30 am – 12:00 noon. This workshop is not mandatory in order to apply for DPS JCPC funding but strongly encouraged because of the application process that will be covered (NCALLIES) and reporting requirements (fiscal and programmatic). **All interested parties must register no later than 5pm on Monday, February 8th by emailing denise.bond@ncdps.gov**

Questions about NCALLIES or the application process may be addressed to Denise Briggs, DPS JCPC Area Consultant at denise.briggs@ncdps.gov.

Wake County JCPC specific questions may be addressed to Eric Johnson, Wake County JCPC Chair at ejohnson@alliancehealthplan.org.

Wake Juvenile Crime Prevention Council Supporting Questions for Fiscal Year 2021-2022 Funding Requests

In addition to the questions presented in the ALLIES application for funding, submit responses to the following questions by the deadline in the Request for Proposals. Space is limited for each question, so please be concise. Additional attachments will not be accepted as responses.

Organization Name:

Program Name:

1. What is the level of court involvement of the primary target population of the youth you serve? (youth-at-risk, pre-adjudicated youth, delinquent Level 1, delinquent Level II, Post-release youth). (Limited to 500 character spaces)
2. Please describe the level of risk of the population you serve and how you determine an individual or family's risk level. (individual, family, community risk factors) (Limited to 1500 character spaces)
3. Describe the outcomes (other than those pre-populated on the ALLIES application) you track on youth served by your program by answering the following questions:
 - a. What outcomes do you track? (Limited to 750 character spaces)
 - b. How do you measure/evaluate success of these outcomes? (Limited to 750 character spaces)
 - c. List specific achievements related to these outcomes from the most recent 12-month period for the youth you serve? (Limited to 1500 character spaces)
4. How does your program directly address one or more of the following needs factors from the Request for Proposals (via evidence-based curriculum)? (Limited to 2000 character spaces)
 - * Positive Peer associations
 - * Vocational training support
 - * Substance use treatment
 - * Effective parenting training
 - * Mental health services
 - * Social competencies and problem-solving skills
 - * School/educational connectedness
5. Does your organization have a trauma informed approach to service delivery? (Limited to 1500 character spaces)
 - a. If yes, describe how this is addressed in your staff training and personnel policies.
 - b. If no, describe your plan for incorporating this into your approach.
6. Collaboration and Partnerships:
 - a. Describe your collaborative relationship with Juvenile Court Services and how you will ensure the juvenile court population will be served in your program. (Limited to 1500 character spaces)
 - b. What other collaborative relationships/agreements do you have that will ensure the priority populations of JCPC will be served in the manner you are proposing in your application? (ex. MOU with schools, agreement about space to serve the youth, etc.) (Limited to 1500 character spaces)
 - c. List significant relationships you have with other organizations key to service provision in

the program presented in your proposal. Include organizations who contribute in some way to your program's implementation or that you are dependent upon for your program's success. Note: This is not asking you to list programs that you send referrals to or receive referrals from.

d. List the role the partner plays in the service provision of the program presented in your proposal (the partner's contribution)

7. List the referral sources of the youth served in your program during the last 12 months of service and how many youth were referred by each source. (organizations, self-referrals, parent referrals)

Submit Responses to:

deborah.andrews@wakegov.com

No later than Tuesday, February 24, 2020 at 4:00 p.m.

Wake JCPC reserves the right to reject late or incomplete submissions.

Juvenile Crime Prevention Council Funding Decisions Summary

Funding Decisions for:	FY 21-22	Date Completed:	6/2/2021
Program(s) Funded	Select 1-year or 2-year funding and reason(s) for Funding (Check all that apply)		
Re-Entry Teen Court	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY21-22 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring (recommend for consideration for continued funding) <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment(QOS) rating is min 70%(min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other		
Corral Riding Academy/Equine Psychotherapy	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY21-22 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring (recommend for consideration for continued funding) <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment(QOS) rating is min 70%(min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other		
FRC Parenting Wisely	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1 year Funding approved for FY21-22 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring (recommend for consideration for continued funding) <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment(QOS) rating is min 70%(min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other		
HH Juvenile Diversion Team	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY21-22 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring (recommend for consideration for continued funding) <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment(QOS) rating is min 70%(min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)		

Juvenile Crime Prevention Council Funding Decisions Summary

	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
HH Restitution and Community Service	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY 21-22 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring (recommend for consideration for continued funding) <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment(QOS) rating is min 70%(min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
HH Second Round	<input type="checkbox"/> 2-year Funding approved for FY and OR <input type="checkbox"/> 1-year Funding approved for FY 21-22 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring (recommend for consideration for continued funding) <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment(QOS) rating is min 70%(min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
HH Wrenn House	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY21-22 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring (recommend for consideration for continued funding) <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment(QOS) rating is min 70%(min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
TLC Skills for Academic Success	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY21-22 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring (recommend for consideration for continued funding) <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment(QOS) rating is min 70%(min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)

Juvenile Crime Prevention Council Funding Decisions Summary

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WCHS 4-H SPACES	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY21-22 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring (recommend for consideration for continued funding) <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment(QOS) rating is min 70%(min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
WCHS SPACES TOO	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY21-22 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring (recommend for consideration for continued funding) <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment(QOS) rating is min 70%(min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
HH Youth Career options	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY21-22 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring (recommend for consideration for continued funding) <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment(QOS) rating is min 70%(min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
Easter Seals Family Transition/Support Services	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY21-22

Juvenile Crime Prevention Council Funding Decisions Summary

	<p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring (recommend for consideration for continued funding) <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment(QOS) rating is min 70%(min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:</p> <p><input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation</p> <p><input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____ Other _____</p>
Empowered Citizens	<p><input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY21-22</p> <p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring (recommend for consideration for continued funding) <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment(QOS) rating is min 70%(min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:</p> <p><input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation</p> <p><input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____ Other _____</p>
	<p><input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input type="checkbox"/> 1-year Funding approved for FY _____</p> <p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring (recommend for consideration for continued funding) <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment(QOS) rating is min 70%(min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:</p> <p><input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation</p> <p><input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____ Other _____</p>
	<p><input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input type="checkbox"/> 1-year Funding approved for FY _____</p> <p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring (recommend for consideration for continued funding) <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment(QOS) rating is min 70%(min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:</p> <p><input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation</p> <p><input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____ Other _____</p>

Juvenile Crime Prevention Council Funding Decisions Summary

Program(s) Not Funded	Reason for Not Funding (Check all that apply)
City of Raleigh Youth Development Initiative	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Greater cost than program of same type and quality <input checked="" type="checkbox"/> Does not meet funding priority <input checked="" type="checkbox"/> Other Lack of intervention/Open Gym <input type="checkbox"/> Not compatible with research <input checked="" type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Other
Ties for Guys	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Greater cost than program of same type and quality <input checked="" type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Other <input type="checkbox"/> Not compatible with research <input checked="" type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Other <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Other <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Other <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Other
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Wake County JCPC Program Enhancement Plans

Standardize Program Evaluation Protocol (SPEP) Program Enhancement Plan (PEP)

Program Name/Component: Wake County 4-H Spaces
Brief Description: Interpersonal Skills Building Groups for Youth ages 12-16

Category	SPEP Score/ Possible Points	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report
Primary Service -----	15/30	N/A	N/A	N/A	N/A
Qualifying Supplemental Services	5/5	N/A	N/A	N/A	N/A
Quality of Service Delivery	18/20	Improve client tracking data entries.	Develop regular plan for a staff person, other than who enters data, to review client tracking entries for accuracy.	Program manager and program staff	
Amount of Service: Duration and Contact Hours	8/10 ----- 4/10	Improve client tracking data entries ----- Improve client tracking data entries	Train staff on how to enter accurate entries of duration in client tracking; Prepare for opportunity to provide dosage and duration of services when COVID-19 restrictions are lifted. Both duration and contact hours were affected by COVID and youth not completing the planned time with the program.	Program manager and program staff	
Risk Level of Youth Risk Tier 1 ----- Risk Tier 2	5/12 ----- 3/13	Train staff on interviewing. -----	Ensure all staff completing risk assessments are trained with interviewing skills to get accurate scores for youth not referred by ct services. This applies to both risk tiers. -----	Program staff and manager. ----- Program Staff and manager	
TOTAL SPEP SCORE	58/100				
POP Score %	85/68%				

This plan is approved by:

Program Manager: (Name and Date): Charlenzo Belcher 1/15/21

JCPC Chair (Name and Date): Eric Johnson 2/2/21

Program Name/Component: Wake County 4-H SPACESTOO

Standardize Program Evaluation Protocol (SPEP) Program Enhancement Plan (PEP)

Brief Description: Interpersonal Skills Building Groups for Youth ages 16-18 focusing on education and employability skills development. Program is in advisory status because it has not had the number of terminations needed to accurately identify SPEP Score

Category	SPEP Score/ Possible Points	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report
Primary Service -----	15/30	N/A	N/A	N/A	N/A
Qualifying Supplemental Services	5/5	N/A	N/A	N/A	N/A
Quality of Service Delivery	20/20	Continue delivering high quality services and program oversight to maintain this score.	Enhance opportunities to provide virtual group experiences for program expansion; continue and revise agency policies and protocol manual as needed and record staff trainings, staff evaluations with correction action plans as needed, retain staff and continue the review of client tracking data entries for accuracy.	Program manager and program staff	
Amount of Service: Duration and Contact Hours	0/10 ----- 0/10	Improve client tracking data entries -----	Train staff on how to enter accurate entries of duration in client tracking; Prepare for opportunity to provide dosage and duration of services when COVID-19 restrictions are lifted. Both duration and contact hours were affected by COVID and youth not completing the planned time with the program.	Program manager and program staff	
Risk Level of Youth Risk Tier 1 ----- Risk Tier 2	0/12 ----- 0/13	Train staff on interviewing. -----	Ensure all staff completing risk assessments are trained with interviewing skills to get accurate scores for youth not referred by ct services. This applies to both risk tiers. -----	Program staff and manager. ----- Program Staff and manager	
TOTAL SPEP SCORE	40/100				
POP Score %	85/47%				

This plan is approved by:

Program Manager (Name and Date): Charlenzo Belcher 1/15/21

JCPC Chair (Name and Date): Eric Johnson 2/2/21

Standardize Program Evaluation Protocol (SPEP) Program Enhancement Plan (PEP)

Program Name/Component: Parenting Wisely – Family Skill Building

Brief Description: An evidence-based program that teaches parents/their children skills to prevent delinquent behavior and reduce family conflict. Focus is on how to prevent or minimize delinquency/truancy, defiance of authority, stealing, vandalism, bullying, domestic violence, and substance abuse. It addresses the importance of parental supervision and involvement in a child's education and life. It promotes positive and effective communication within the family.

Category	SPEP Score/ Possible Points	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report
Primary Service	15/30	N/A	N/A	N/A	N/A
Qualifying Supplemental Services	5/5	N/A	N/A	N/A	N/A
Quality of Service Delivery	18/20	Agency Protocols	Shorten time between hiring staff. Have written policy for program evaluation/monitoring/corrective action plans	Wes Johnson	
Amount of Service: Duration and Contact Hours	10/10	Maintain	Continue to deliver services matching program agreement and having accurate client tracking data entries.	Wes Johnson	
	8/10	Client tracking entries/file documentation	Have a regular review of client tracking entries for accuracy and documentation of contact hours in client files.		
Risk Level of Youth Risk Tier 1	7/12	Risk Assessment	Conduct risk assessments using motivational interviewing techniques to record accurate risk levels for youth non-court referred.	Wes Johnson	
Risk Tier 2	10/13	Risk Assessment	Same as above.	Same as above	
TOTAL SPEP SCORE	72/100				
POP Score %	85/86%				

This plan is approved by:

Program Manager (Name and Date): Derrick Byrd January 20, 2021

JCPC Chair (Name and Date): Eric Johnson February 2, 2021

Standardize Program Evaluation Protocol (SPEP) Program Enhancement Plan (PEP)

Program Name/Component: CORRAL-Join the Herd

Brief Description: Join the Herd focuses on teaching healthy relationships with self and others with middle and high school females through equine-assisted psychotherapy.

Category	SPEP Score/ Possible Points	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report
Primary Service ----- Qual. Supp. Services	25 /30 ----- 5 /5	N/A -----	NA -----	NA -----	NA -----
Quality of Service Delivery	20/20	Continue delivering high quality services and program oversight to maintain this score.	To continue and revise agency policies and protocol manuals to reflect any changes as needed; record staff trainings; continue staff and program evaluations with correction actions as needed; retain staff; continue a review of client tracking data for accuracy.	Program Managers	
Amount of Service: Duration and ----- Contact Hours	0 /10 ----- 2 /10	Impact of COVID ----- Increase the attendance of the Join the Herd youth.	We have adapted rigorous COVID protocols to continue Join The Herd outside and we are virtually meeting with families weekly to ensure buy-in and commitment to complete the program even during COVID. ----- It is possible for youth to meet the target number of hours, but requires excellent attendance. We have found this to be a challenge as we serve riskier kids in Join the Herd, as well as we are dealing with a COVID environment. This year we have implemented a plan that engages parents more in Join the Herd to increase the matriculation of youth from Join the Herd to Riding Academy. We expect this will also help increase attendance.	Program Managers	

Risk Level of Youth Risk Tier 1	7 /12	Conducting risk-assessment for non-court involved youth ----- Increase # of youth in risk tier 2	Use motivational interviewing ----- This has increased from last year. We will continue to build relationships with high risk referral sources and ensure that they are informed about our program so that we can serve the higher risk populations in Wake County.	Program Managers/Community Outreach Specialist ----- Program Managers/Community Outreach Specialist	
Risk Tier 2	8/13				
TOTAL SPEP SCORE					

PEP Updates will be provided to the JCPC no later than January 2020.

**Standardize Program Evaluation Protocol (SPEP)
Program Enhancement Plan (PEP)**

	66 /10 0				
POP Score %	95/69%				

Eric R. Johnson

Joy C. Currey

This plan is approved by:

Joy C. Currey

01/01/2011

JCPC Chair

2/3/21

Date

Standardize Program Evaluation Protocol (SPEP) Program Enhancement Plan (PEP)

Program Name/Component: CORRAL/Riding Academy

Brief Description: The CORRAL Riding Academy uses a multi-faceted program plan in order to serve Wake County teenage girls, at-risk for high school dropouts, teen pregnancy, drug abuse, gang involvement, and adjudication. Program provides wrap-around services to include, horseback riding, academic remediation, vocational training, Equine Assisted Psychotherapy, group therapy, and increased parent/guardian involvement.

Category	SPEP Score/ Possible Points	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report
Primary Service ----- Qual. Supple. Svcs	30 /30 ----- 5 /5	-----	-----	-----	-----
Quality of Service Delivery	20 /20	Continue delivering high quality services and program oversight to maintain this score.	To continue and revise agency policies and protocol manuals to reflect any changes as needed; record staff trainings; continue staff and program evaluations with correction actions as needed; retain staff; continue a review of client tracking data for accuracy.	Program Managers	
Amount of Service: Duration and Contact Hours	2 /10 ----- 4 /10	Impact of COVID ----- Increase percentage of youth with target hours met	Initially, during COVID, we switched to a virtual program for part of the 19-20 year. We also had several new girls join Riding Academy around that time which impacted their target weeks/hours. This year we have increased our service hours for girls to complete their virtual school with us--many are coming 40 hours per week. We expect this will help us increase these scores.	Program Managers	

Risk Level of Youth Risk Tier 1	5 /12	Conducting risk-assessment for non-court involved youth	Our percentage of tier 1 youth has increased from the previous year. We will use motivational interviewing.	Program Managers/ Community Outreach Specialist
Risk Tier 2	0 /13	Increase # of Risk Tier 2 youth in program.	We will continue to build relationships with high risk referral partners and court counselors to increase the number of tier 2 youth in our program. We have identified a barrier of this level risk youth coming to Join the Herd, but not into the Riding Academy. COVID has impacted this higher risk population more so than others. We are currently implementing a parent plan in Join the Herd to increase engagement in order to increase Riding Academy matriculation of this population. While this is more difficult to do during COVID, we will continue to monitor this and implement action steps as is appropriate in the current environment. We also have a task force right now that is doing anti-racism work in our organization so that we can ensure our programs are a safe and equitable place for all youth.	Program Managers/ Community Outreach Specialist
TOTAL SPEP SCORE				

	65 /100			
POP Score %	100 /65 %			

Joy C. Currey

Eric R Johnson

This plan is approved by:

Joy C. Currey

01/01/2011

JCPC Chair

2/3/21

Date

Standardize Program Evaluation Protocol (SPEP)

Program Enhancement Plan (PEP)

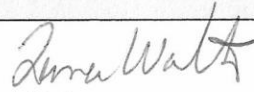
Program Name/Component: Skills for Academic Success/Tutoring

Brief Description: The Juvenile Literacy Center provides weekly individual and small group tutoring sessions for youth who are court-involved or at risk of court involvement.

STRUCTURE

Category	SPEP Score/ Possible Points	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report
Primary Service	/30				
Qualifying Supplemental Services	/5				
Quality of Service Delivery	20/20	Continue delivering high quality services and program oversight to maintain this score.	To continue and revise agency policies and protocol manuals to reflect any changes as needed; record staff trainings; continue staff and program evaluations with correction actions as needed; retain staff; continue a review of client tracking data for accuracy.	Program Manager	
Amount of Service: Duration and Contact Hours	/10				
Risk Level of Youth					
Risk Tier 1	/12				
Risk Tier 2	/13				
TOTAL SPEP SCORE	/100				
POP Score %	/				

This plan is approved by: Laura Walters, 1/8/2021
 Program Manager Name and Date



JCPC Chair Name and Date



2/3/21

PEP Updates will be provided to the JCPC no later than January 2020.

Attachments

Continuum of Services

Wake County Continuum of Services

Attachment 5

Wake County Continuum of Services		Attachment 5						
		Comprehensive Strategy						
		Prevention			Graduated Sanctions			
		Target Populations						
Program Services & Structures Categories	Programs	All Youth	Youth at Greatest Risk	Pre-Adjudicated Youth	Delinquent-Level I / Prot. Supervision	Delinquent-Level II Youth	Commitments	Post Release Youth
Structured Activities	ReEntry Life Skills		—————→					→
	4 H Spaces		—————→					
	City of Raleigh Youth Development Initiative		—————→					→
	Parenting Wisely		—————→					
	Substance Abuse Prevention Services		→					
	Pre-Vocational Skills Program		—————→					→
	Gang Specific Prevention Programs		—————→					→
	31 mentoring programs listed in United Way 211		—————→					→
	38 tutoring programs listed in 211		—————→					→
	CORRAL		—————→					→
	Haven House Second Round		—————→					→
	Juvenile Literacy Council		—————→					→
	Haven House Juvenile Diversion Team		—————→					→
	110 after school programs listed in 211		—————→					→
Restorative Services	ReEntry- Teen Court		—————→					
	Haven House Restitution		—————→					
	Non-fee based mediation		—————→					
Community Day Programming	Adolescent Day Treatment (Medicaid funded)		—————→					→
Assessment Services	Juvenile Court Evaluation and Referral Services (Haven House)		—————→					→
	Alliance Health (LME/MCO)		—————→					→
	Community Behavioral Health Providers		—————→					→
	Clinic and/or Home Based Community Counseling Providers		—————→					→
	Substance Use Disorder (SUD) Treatment Services		—————→					→
	Intensive Home Based Service Agencies		—————→					→
	Sex Offender Tx Program		—————→					→
	Intensive in-home services for Spanish Speaking		—————→					→
	Gang Intervention Services		—————→					→
Psychological assessments		—————→					→	
Residential	Haven House- Wrenn House		—————→					→
	23 level 3s w/ 4 or less beds, 1 level 3 w/5 or more beds		—————→					→
	Secure Residential Treatment services		—————→					→

- 1) JCPC funded
- 2) Available in Community
- 3) Needed - not available
- 4) Available-difficult to access
- 5) Services to be expanded

WAKE JCPC FY21-22
PROPOSAL EVALUATION FACE SHEET

While reviewing applications and considering how to evaluate them, please refer to the FY 21-22 RFP and the JCPC Policy Manual for guidance as needed. This face sheet includes the program types and risk & needs factors identified on the RFP for easy reference.

A. PROGRAM TYPES

ASSESSMENT PROGRAMS	CLINICAL TREATMENT PROGRAMS	STRUCTURED DAY PROGRAMS	RESIDENTIAL PROGRAMS	RESTORATIVE PROGRAMS	STRUCTURED ACIVITY PROGRAMS
<ul style="list-style-type: none"> ● psychological and substance abuse assessments 	<ul style="list-style-type: none"> ● home-based family counseling services ● individual, group, or substance abuse counseling services 	<ul style="list-style-type: none"> ● juvenile structured day services 	<ul style="list-style-type: none"> ● temporary shelter services ● temporary run-away services ● independent living services 	<ul style="list-style-type: none"> ● mediation services ● restitution / community service ● teen court 	<ul style="list-style-type: none"> ● vocational / interpersonal / experiential / life / parent & family skill building services ● mentoring services ● academic support

B. RISK & NEEDS FACTORS

Risk Factors

- Aggressive/Assaultive behaviors
- Gang involvement/association
- Substance use/abuse
- Moderate to serious school behavior problems
- Association with delinquent/gang involved peers
- Ineffective parental supervision/skills

Needs Factors

- Positive Peer associations
- Vocational training support
- Substance use treatment
- Effective parenting training
- Mental health services
- Social competencies and problem-solving skills
- School/educational connectedness

Program Name: Amount Requested:

SECTION I

Proposal identifies one or more program type consistent with the JCPC Request for Proposals

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	1 Point <input type="checkbox"/>	

TOTAL POINTS FOR SECTION I:

SECTION III and SUPPORTING QUESTIONS

A. Program targets appropriate population

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	Unclear (1pt) <input type="checkbox"/>	
	Clear (2pt)	

B. Program goals are consistent with JCPC priorities

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	Unclear (1pt) <input type="checkbox"/>	
	Clear (2pt) <input type="checkbox"/>	

C. Program goals correspond to measurable objectives

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	Unclear (1pt) <input type="checkbox"/>	
	Clear (2pt) <input type="checkbox"/>	

D. Program seeks to address JCPC priority risk or needs

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	Unclear (1pt) <input type="checkbox"/>	
	Clear (2pt) <input type="checkbox"/>	

E. Program application details how the program will address the specific risk or need

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	Unclear (1pt) <input type="checkbox"/>	
	Clear (2pt) <input type="checkbox"/>	

TOTAL POINTS FOR SECTION III:

SECTION IV and SUPPORTING QUESTIONS

A. Program has a physical space or access to a physical space to provide services

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	1 point <input type="checkbox"/>	

B. The schedule of program operation complies with the dosage and duration requirements for the program type (JCPC Policy Manual, Appendix B.)

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	Unclear (1pt) <input type="checkbox"/>	
	Clear (2pt) <input type="checkbox"/>	

C. Proposal identifies sufficient staff to accomplish stated goals and includes staff with the requisite qualifications to satisfy JCPC Policy requirements (JCPC Policy Manual, Sections 12-22 (respectively), subsections E)

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	Unclear (1pt) <input type="checkbox"/>	

	Clear (2pt) <input type="checkbox"/>	

D. Proposal adequately describes an admission and termination process

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	Unclear (1pt) <input type="checkbox"/>	
	Clear (2pt) <input type="checkbox"/>	

E. Proposal provides a method for evaluating successful and unsuccessful terminations

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	Unclear (1pt) <input type="checkbox"/>	
	Clear (2pt) <input type="checkbox"/>	

F. Proposal adequately describes the interventions that will be utilized to address participant needs and explains how parents/guardians will be involved in the process

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	Unclear (1pt) <input type="checkbox"/>	
	Clear (2pt) <input type="checkbox"/>	

G. Program utilizes an evidence-supported/based model to support its implementation

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	Unclear (1pt) <input type="checkbox"/>	
	Clear (2pt) <input type="checkbox"/>	

TOTAL POINTS FOR SECTION IV:

SECTIONS VI-VIII

A. Proposed budget provides an adequate explanation for costs of the program

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	Unclear (1pt) <input type="checkbox"/>	
	Clear (2pt) <input type="checkbox"/>	

B. Proposed budget provides a reasonable balance between administrative costs and program delivery costs

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	Unclear (1pt) <input type="checkbox"/>	
	Clear (2pt) <input type="checkbox"/>	

C. Cost per youth is reasonable for program type (amount is provided in Section II)

NO	YES	Comments
0 (zero points) <input type="checkbox"/>	Unclear (1pt) <input type="checkbox"/>	
	Clear (2pt) <input type="checkbox"/>	

TOTAL POINTS FOR SECTIONS VI-VIII: