



Wake County

2021-2022 Annual Action Plan

Prepared By:

Department of Housing Affordability &
Community Revitalization

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Our progress toward the five-year goals identified in the 2020-2025 Consolidated Plan and the Annual goals identified in the 2021 Action Plan are summarized in attachment #2. This is the second year of the Consolidated Plan.

All our goals benefit low-income individuals and families of Wake County. Wake County's Housing Affordability and Community Revitalization Department's (Housing's) objective is to strategically address the housing needs of our priority populations, as well as the community. We prioritize initiatives for households with 50% Area Median Income (AMI) or less, or those experiencing or at-risk of homelessness. Housing also added the following accomplishments:

- Continued the implementation of House Wake!, to minimize the effects of COVID-19 on homeless and precariously housed residents. House Wake! includes several streams of financial assistance, legal assistance, and emergency housing services.
- Launched the Bridge 2 Home program to resource emergency housing services and shelters with a comprehensive service array including case management, flexible financial assistance, access to benefits, transportation, healthcare connections, housing navigation, and home furnishings.
- Created the Landlord Engagement Unit and Lease 2 Home program to bridge the gap between property owners with rental homes and residents who are seeking permanent housing. Incentives are used to encourage property owners to rent affordably to various populations including those receiving financial assistance.
- Selected a non-profit partner to administer the Affordable Housing Preservation Fund, which leverages public and private investment to acquire and preserve existing affordable housing units.
- South Wilmington Street Center continues to adapt protocol to safely serve residents experiencing homelessness.
- The Affordable Housing Development Program provided funding commitments for 673 new homes with \$12.1 million in gap financing.
- The Affordable Homeownership Program provided home purchase assistance to four home buyers and foreclosure prevention assistance to two homeowners.
- The Elderly and Disabled and Emergency Grant Programs served 47 households.

We anticipated we are on track to meet our five-year consolidated plan goals for the envisioned activities while also adding critical programs to

assist with the effects of the COVID-19 pandemic.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase and preserve affordable housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / CDBG- CV: \$	Rental units constructed	Household Housing Unit	255	496	194.51%	51	219	429.41%
Increase and preserve affordable housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / CDBG- CV: \$	Rental units rehabilitated	Household Housing Unit	25	20	80.00%	5	20	400.00%

Increase and preserve affordable housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Homeowner Housing Added	Household Housing Unit	15	0	0.00%	5	0	0.00%
Increase and preserve affordable housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	113	75.33%	32	47	146.88%
Increase and preserve affordable housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Direct Financial Assistance to Homebuyers	Households Assisted	90	4	4.44%	10	3	30.00%
Reduce barriers to housing affordability	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$ / ESG-CV: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	10	20.00%	10	4	40.00%

Reduce barriers to housing affordability	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$ / ESG-CV: \$	Other	Other	12	0	0.00%	12	0	0.00%
Support for vulnerable populations and communities	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	0	0.00%	5200	0	0.00%
Support for vulnerable populations and communities	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	230	585	254.35%	40	59	147.50%

Support for vulnerable populations and communities	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	145	225	155.17%	55	64	116.36%
Support for vulnerable populations and communities	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	10,040	1,059	10.55%	2,000	705	35.25%
Support for vulnerable populations and communities	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Homelessness Prevention	Persons Assisted	1,100	1,531	139.18%	150	943	628.67%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Wake County Housing's 2021-2022 Action Plan addresses the needs of our priority populations identified in the updated 2020-2025 Consolidated Plan. The Priority populations were determined in through our extensive Citizen Participation process and review of program data. They were also confirmed at public hearings and community meetings. They are:

- **Priority One:** Households earning 50% or less of the area median income; or Vulnerable populations experiencing homelessness or at-risk of homelessness
- **Priority Two:** Households earning 51-60% of the area median income; or Vulnerable populations not experiencing homelessness
- **Priority Three:** Households earning 61-80% of the area median income

Our Consolidated and Action Plan goals were also determined in a similar manner, as they are to:

- Increase and preserve affordable housing;
- Reduce barriers to affordable housing;
- Support vulnerable populations and communities.

The affordable housing and community development grants from the U.S. Department of Housing and Urban Development (HUD) that allow us to help these populations are the HOME Investment Partnerships grant (HOME), the Community Development Block Grant (CDBG), the Housing Opportunities for Persons with AIDS grant (HOPWA), and the Emergency Solutions Grant (ESG). In addition, the department receives HUD Office of Special Needs Assistance Programs (SNAPs) funding through the NC-507 Continuum of Care and has received significant financial resources through coronavirus relief efforts. The Housing Department also receives Capital Improvement Program (CIP) funds from Wake County tax dollars. These funds are spent on housing activities to supplement our HUD grants and to bolster support for our priority populations.

Some of the activities in this Action Plan are longstanding activities for Wake County Housing such as rehabilitation, development, rental

assistance, and public facilities. However, in the fall of 2017, the Wake County Board of Commissioners approved a visionary, twenty-year Wake County Affordable Housing Plan resulting in new goals and strategies for addressing affordable housing shortages and homelessness in Wake County. Another strategic plan, House Wake!, was approved this past year and focuses on efforts specifically supporting those most vulnerable during the pandemic. This Action Plan included newer activities from the twenty-year plan including CDBG funding for the Street Outreach, ESG-CV funding for expanded legal services and landlord incentives, and the use of HOME funds for the continuation of the Affordable Housing Development Program which leverages County funds and LIHTC to produce a record number of multifamily and single-family homes.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
Race:				
White	26	3	108	15
Black or African American	83	7	708	97
Asian	1	0	4	0
American Indian or American Native	0	0	0	0
Native Hawaiian or Other Pacific Islander	3	0	64	1
Total	113	10	884	113
Ethnicity:				
Hispanic	1	2	71	1
Not Hispanic	112	8	806	112

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As of the 2020 census, there were 1,129,410 people who is a 25.4% increase from 2010. Wake is the most populous County in North Carolina. There are 410,552 households residing in the county. There were 476,870 housing units. The racial makeup of the county was 58.8% White, 21% Black or African American, 10.5% Hispanic or Latin of any race, 8.3% Asian, 2.7% from other races, 2.8% from two or more races, 0.8% Native American, and 0.1% Pacific Islander. The County data supports findings that people of color are disproportionately affected by housing insecurities and homelessness. For this reason, Housing focuses on continuously evaluating programs to provide equitable services. Additional detail by program is included in the attached Demographic by Program Report.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,657,444	3,023,057
HOME	public - federal	1,788,888	1,679,271
HOPWA	public - federal	1,029,978	705,121
ESG	public - federal	182,490	182,603
Other - COC	public - federal	2,392,457	2,101,352
Other - County	public - local	17,587,000	4,524,366

Table 3 - Resources Made Available

Narrative

The County contributes a significant amount of funding to support affordable housing and homeless service efforts across its jurisdiction. This is largely supported through the historic \$15 million annual investment from 2019. This funding is used in coordination with Federal entitlement and Continuum of Care funding to increase and preserve affordable housing, as well as prevent and end homelessness in Wake County.

However, the minimal increases to Federal entitlement funding does not mitigate the significant cost increases resulting from the pandemic and subsequent inflation. Many development projects have stalled or have required additional gap financing to continue with construction. We have experienced an increase in households experiencing homelessness or those who need additional resources to maintain their housing situation. The County has been identified as a highly impacted community for HOPWA funding and is continuing strategies to expand services or use the increased resources to effectively serve this population.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide Target	100	100	Entitlement Jurisdiction

Table 4 – Identify the geographic distribution and location of investments

Narrative

Investments are distributed throughout Wake County according to need, jurisdiction and eligibility. Community development and rehabilitation activities are designated for all the Wake County municipalities and unincorporated areas except for the Town of Cary and City of Raleigh as they receive their own CDBG funding. Consultations are held with the Planning Directors of all other municipalities to determine local community development needs. HOME and ESG funds are invested in programs that serve the countywide jurisdiction and focus on a majority of low-income families at or below 50% of the Area Median Income. HOPWA funding serves Wake, Johnston, and Franklin counties. Staff continue efforts to identify partner agencies in Johnston and Franklin counties.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME matching requirements were satisfied through the County's continued use of local tax revenue to fund development of affordable housing. The current excess match to be carried forward to the next Federal fiscal year totals \$8,657,889 (Attachment #3). For CDBG, HOME and County funds leveraged, see Leveraging Chart in the Financial Reports (Attachment #3). ESG matching requirements were satisfied through the appropriation of local tax revenue for the South Wilmington Street Center's emergency shelter operations.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	8,060,566
2. Match contributed during current Federal fiscal year	731,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,791,566
4. Match liability for current Federal fiscal year	133,677
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,657,889

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Crenshaw Trace	1/18/2022	\$731,000	0	0	0	0	0	731,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,679,300	295,647	859,988	68,698	1,114,959

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0				0
Businesses Displaced		0				0
Nonprofit Organizations Displaced		0				0
Households Temporarily Relocated, not Displaced		0				0
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,050	768
Number of Non-Homeless households to be provided affordable housing units	221	1185
Number of Special-Needs households to be provided affordable housing units	87	111
Total	2,358	2,064

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	245	1066
Number of households supported through The Production of New Units	56	219
Number of households supported through Rehab of Existing Units	37	67
Number of households supported through Acquisition of Existing Units	0	0
Total	338	1352

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

We exceeded our new unit production goal of 51 units by producing a total of 219 units of new affordable housing, consisting of Pennington Grove II, a 69-unit senior development, Crenshaw Trace, a 68-unit senior development, and Abbingdon Square, an 82-unit senior development. An additional 480 units are currently under construction and 673 units were awarded for funding. We also served many more houses than anticipated with the help of ESG-CV.

With the continued prevalence of COVID-19, our emergency shelter for men remains at limited capacity decreasing the number of unduplicated men served.

Discuss how these outcomes will impact future annual action plans.

Our outcomes support our focus areas and affordable housing initiatives. Data shows a significant need for additional affordable housing, as well as funding to prevent individuals and families from

experiencing homelessness. Wake County will look to continue to leverage CDBG and HOME for affordable housing initiatives and utilize ESG and HOPWA for increased prevention efforts.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	815	85
Low-income	20	87
Moderate-income	0	3
Total	835	175

Table 13 – Number of Households Served

Narrative Information

Wake County provided rental assistance and supportive services for 10 qualified youth aging out of foster care and 54 eligible households living with HIV/AIDS. Wake County partners with The Pullen Hope Center to qualify youth applicants for the rental assistance program and provide case management services. The Under One Roof program in the Health and Human Services Department provides case management support for HOPWA rental assistance.

Many of the guests at South Wilmington Street Center have employment income, but they do not make enough money to live independently. Further implementation of the Homeless Employment Initiative where clients receive specialized job training for skills-based employment. This year the SWSC worked with a partner to provides Forklift training and trades education for four clients.

During the pandemic and eviction moratorium, the Housing Resource Team shifted its efforts to focus more on relocation and diversion and expanded staffing capacity to respond to an unprecedented need. The Team uses nationally researched best practices and targets the highest needs households. This year they served 553 persons (214 families) and stabilized 109 households in housing.

Pennington Grove II, a 69-unit affordable senior rental development, was funded with HOME. This development includes 18 units for households earning 30% of AMI and below, all of which are considered HOME-assisted.

The County's Emergency Rehabilitation Grant Program and Elderly & Disabled Rehabilitation Grant Program responds to immediate health and safety risks of low-income citizens in Wake County (those earning at or below 50% of Area Median Income). These programs help homeowners, who otherwise could not afford repairs for urgent needs and allows them to retain housing. This year the program supported 47 households.

The newly launched Affordable Homeownership Program provides deferred loans of up to \$20,000 for first-time home ownership or foreclosure prevention for residents earning at or below 80% Area Median

Income. Due to a tumultuous housing market, only five households were supported. Three were assisted to purchase a home and two with foreclosure prevention assistance.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County has made substantial progress in its effort to end homelessness by implementing best practices and providing leadership in the implementation of community innovations that have improved the services of our citizens who are experiencing homelessness, particularly those who were living unsheltered.

The Housing Department completed a buildout of additional space adjacent to Oak City Cares as a home-base for our expanded Housing Resource Team and other Wake County homeless services programs that are providing outreach services and housing to persons experiencing homelessness. Oak City Cares is an innovative facility where residents experiencing homelessness can easily access all the services they need to get on the path to a stable future. This collaborative facility aims to quickly and effectively connect people at-risk of- or currently experiencing homelessness with services that will help them secure housing, find employment, obtain substance use treatment, and improve their health through partnerships with more than 20 community providers. Oak City Center offers laundry facilities, showers, computers, and phones to help guests achieve the daily tasks needed to work towards a stable housing situation.

The NC-507 Continuum of Care is working to target high needs clients and are continuing to refine processes to improve the delivery of housing and crisis response services. This process, the Coordinated Entry System, institutes consistent and uniform access, assessment, prioritization, and referral processes to determine the most appropriate response to each person's immediate housing needs. We continue to partner with NC-507 to fund the House Wake! Access Hub. The Coordinated Entry call center provides responsive, informative, and intentional services to callers who are in crisis, and assists callers experiencing homelessness in learning exactly where to go to get help. Callers are assessed in a standard and consistent way and are matched with the housing/services that best meet their needs, as available.

The County continues to fund street outreach services to further engage with people who are living in places not meant for human habitation. Outreach specialists provide street-based assessment, case management, referral services and emergency survival supplies. Street outreach services work collaboratively with representatives from other agencies. This year Triangle Family Services and Haven House helped over 180 people during street outreach encounters.

The Permanent Housing and Supportive Services Division continues to provide quality housing options and supportive services to the most vulnerable citizens of Wake County. Using a Housing First Model, staff provide comprehensive wrap-around services to transition unsheltered citizens immediately into permanent supportive housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

Wake County operates South Wilmington Street Center (SWSC), a men's shelter, which continues to experience sustained demand for individualized services and critical time interventions. SWSC refocused efforts away from classroom instruction to more enhanced individualized services in a low-barrier environment to shorten the length of homeless episodes. This year Wake County implemented additional resources for diversion, emergency rental assistance and health care staff. COVID-19 pandemic protocols remained in place to allow both staff to work and guests to live in a safe environment. SWSC offered COVID vaccines onsite which led to more than 80% of our guests' receiving vaccinations. Though it continues to be a challenging time, staff served 705 de-duplicated guests, provided 75,551 meals, and assisted over 165 guests in moving into permanent housing.

Wake County partners with Urban Ministries (Single Women Emergency Shelter) and Salvation Army (Family Emergency Shelter Provider) to provide operational support. Together Urban Ministries and Salvation Army served 304 people. In addition, there are six other agencies that provided shelter, four agencies that provided transitional housing and seven agencies that offer rapid re-housing assistance. Furthermore, Dorcas Ministries also provides hotel vouchers as transitional housing.

The COVID-19 pandemic made it abundantly clear that the county needs more resources for our most vulnerable residents. To address this head on, Bridge to Home was launched. This program, funded through American Rescue Plan Act, will move people to permanent housing by providing funding for agencies to offer an enhanced service array directly or through partnership. Enhanced services consist of Comprehensive case management, Flexible financial assistance, Access to benefits, Transportation, Healthcare connection, Housing navigation, and Permanent housing home furnishings. Contracts with funded providers were signed in March 2022 and already 84 households have been served with 121 services.

The City of Raleigh and Wake County continue to partner to issue combined RFPs for Emergency Solutions Grant funding for emergency shelter, rapid re-housing, street outreach, and the Homeless Management Information System. Five agencies were awarded second year renewal funds by the County for a total of \$825,000 and three agencies (one in common with the County awards) were awarded funding by the City for a total of \$272,266. This combined process simplifies the application, streamlines the contracting and reimbursement process, and enables agencies to provide consistent services to consumers. A new RFP will be issued in FY2023.

Wake County launched the Landlord Engagement Unit (LEU) focused on maintaining positive relationships with existing landlords and expanding the availability of rental units for persons at-risk of homelessness or exiting out of homelessness. Since inception, 214 referrals seeking rental housing have been processed and 253 units have been enrolled. Wake County has provided incentive payments for 35 units where availability was created with a newly signed lease.

Wake County is currently developing a transitional housing program for those with the highest needs and utilization of emergency interventions. The program will utilize 20 county owned efficiency units, and a person-centered strength-based approach coupled with an array of high-quality, trauma informed services, and clinical and peer support in collaboration with mainstream medical and mental health providers. Wake County is excited to be partnering with the Wake County Clinical Scholars Fellows on what we expect to be a replicable housing and services model for the most vulnerable in our community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Housing Resource Team has used additional HOPWA resources to expand its services to person living with HIV/AIDS by administering the Short-Term Rent, Mortgage and Utility Assistance Program. This team is tasked with helping clients identify immediate housing arrangements and connecting them to services and financial assistance. The Wake Prevent! program providing short-and/or medium-term rental assistance as necessary to prevent the household from moving to an emergency shelter or a place not meant for human habitation. This team also provided housing identification/navigation services that quickly find and identify housing for citizens who are experiencing a housing crisis. These services have helped ensure fewer citizens become homeless.

Prevention rental assistance and case management is targeted for residents who are at or below 50% AMI and are less than 30 days to literal homelessness. The team uses nationally researched best practices and targets the highest needs households. This year they served 553 persons (214 families) and stabilized to date 109 households in housing. Average direct financial assistance was \$3,694 plus additional donations of furniture through a partnership with the Green Chair.

Wake County worked continues to provide educational opportunities for those experiencing homelessness and provides Housing Information Sessions. Four clients participated in employment training this year through the CDBG HEI program. The County maintains partnerships with community agencies that provide case management, budget counseling, employment training, and financial assistance to help households who are at risk of homelessness to avoid becoming homeless. Due to the pandemic, many services were reformatted and abbreviated to be completed via telephone consultation and in some cases with persons who were quarantined together.

To help people avoid becoming homeless after being discharged from a publicly funded institution or system of care, Wake County partnered with Alliance Healthcare to assure services to persons discharged from mental health care facilities, and many of the vouchers provided by Wake County's Rental Assistance Housing Program are for people with behavioral health disabilities. Wake County partnered with Passage Home in their effort to find housing for ex-offenders. In addition, and in

partnership with DHIC, a non-profit affordable and supportive housing developer, Wake County provided two on-site housing social workers who support the project's tenants including Second Chance program participants.

Wake County used HOME and COC funds to prevent youth and young adults being discharged from foster care from experiencing homelessness. Tenancy support/care coordination is provided by The Hope Center at Pullen, a nonprofit agency that promotes independence among youth aging out of foster care by connecting them to the resources they need in housing, education, employment, and other areas. Wake County served 10 youth households this year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County provides housing options and wrap-around services necessary to assist the most vulnerable citizens using the Housing First Model which is cost effective in reducing expensive emergency interventions. To address the subpopulations, Wake County uses various funding sources including: the Continuum of Care grant, Housing Opportunities for Persons with AIDS (HOPWA) grant, and County funds. Coordinated Entry efforts have prioritized citizens who have disabling conditions, are unsheltered or have longer lengths of homelessness; therefore, more citizens experiencing chronic homelessness are gaining access to permanent supportive housing and rapid rehousing opportunities.

To reduce veteran homelessness, the City of Raleigh, Wake County, and the CoC joined the Mayor's Challenge effort to end veteran homelessness. The Housing Department has reissued a challenge to end veteran's homelessness in Wake County by end of calendar year 2022. When we began our efforts to end Veteran Homelessness in 2012 there were 399 veterans experiencing homelessness. Today there are just 33 veterans awaiting housing services. Wake County continues to fund 10 supportive housing vouchers for veterans and employees a veteran services program specialist to focus on veterans experiencing homelessness. The Department is working with leadership to evaluate Veteran Taskforce recommendations, local need, and identify service gaps for consideration in the FY24 budget.

Wake County is working to create and preserve affordable housing through housing construction and tenant based rental assistance. Both programs have provided greater access to housing for persons who are homeless or in rental assistance programs. All Requests for Proposals for tax-credit developments require 10% of units be set aside for clients with a supportive housing voucher through Wake County.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Wake (HACW) currently manages 345 conventional public housing units and more than 600 Housing Choice Vouchers. The six communities which offer conventional public housing are: Apex, Garner, Fuquay Varina, Wake Forest, Wendell, and Zebulon. The HACW also manages ten (10) 1-bedroom units for its instrumentality, Wake Initiatives Supporting Housing, LLC (WISH). These units were developed with funding support provided by North Carolina Housing Finance Agency (NCHFA) and the Federal Home Loan Bank of Atlanta (FHLB). The units will serve adults or children with special needs (disabilities which are expected to be permanent; recent release from an institutional setting; in substance abuse treatment; in hospice care; children in foster care or other licensed facilities; young adults aging out of foster care or other licensed facilities; and survivors of domestic violence; or homeless persons as defined by the HEARTH Act), with a preference for residents at or below 30% of the Raleigh MSA Area Median Income.

HACW also operates the following special purpose voucher programs:

- Non-Elderly Disabled (NED) program enables non-elderly persons or families with disabilities to access affordable housing in the private rental market; and
- Family Unification Program (FUP) to provide housing assistance to families for whom the lack of adequate housing is a primary factor in the separation, or the threat of imminent separation of children from their families; and
- Mainstream vouchers serve households that include a non-elderly person(s) with disabilities, defined as any family that includes a person with disabilities who is at least 18 years old and not yet 62 years old; and
- Veteran Affairs Supportive Housing (VASH) program which combines HUD HCV rental assistance for homeless veterans with case management and clinical services provided by Veterans Affairs at its medical centers and in the community; and
- Foster Youth to Independence Initiative makes Housing Choice Voucher assistance available to HACW in partnership with the Wake County Public Child Welfare Agency to provide assistance on behalf of youth at least 18 years and not more than 24 years of age who left foster care, or will leave foster care within 90 days, in accordance with a transition plan.

HACW receives a separate formula grant under the Capital Fund program to make capital improvements to existing public housing properties. These funds are used primarily for large-scale repairs and upgrades to existing units and sites.

HACW is undertaking a Strategic Planning process to discuss and define its strategy and goals for the next three (3) to five (5) years. This planning process will focus on how HACW can partner with Wake County Housing Department and other development entities to redevelop the current HACW public housing stock and expand affordable housing opportunities in Wake County. The plan will guide the HACW Board of Commissioners and Staff in making decisions for allocating resources to achieve these goals. In addition, the 2017 Affordable Housing Plan recommended redeveloping public housing with a

goal of creating mixed-income communities. The Wake County Housing Department plans to work with HACW toward this goal.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACW administers a Family Self-Sufficiency (FSS) program for both public housing and housing choice voucher participants. This program enables assisted families to increase their earned income and reduce their dependency on welfare assistance and rental subsidies. HACW works in collaboration with a Program Coordinating Committee (PCC) to secure commitments of public and private resources for the operation of the FSS program, to develop the HACW FSS Action Plan and to implement the program. Participants enter a 5-year individual training and services plan (ITSP) to set intermediate and long-term goals with the steps the family needs to take and the services and resources they may need to achieve those goals.

The HACW continues to seek grants to provide the residents of HACW with the tools necessary to improve their quality of life. The HACW continues to provide home ownership opportunities through the Housing Choice Voucher Program. Additionally, we provide referrals to agencies that provide home ownership opportunities or prepare residents for purchasing a home.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In relation to creating opportunities for higher housing density within the municipalities of the County, Housing has met with 12 of 12 municipalities to discuss various projects and initiatives related to affordable housing and neighborhood revitalization. The initial conversations have provided a basis for further collaboration on municipal policy review and changes to promote affordable housing within municipal jurisdictions.

Housing staff have been actively engaged with multiple land disposition opportunities and have provided technical assistance to organizations seeking to provide affordable housing units on their properties. The County has continued the facilitation of a rezoning and disposition process of a 19+ acre county-owned property for affordable housing and mixed-use development. Housing staff completed a Request for Proposals process to select a developer of a property acquired for transaction cost from Wake Tech Community College and is entering into a Memorandum of Agreement to move forward with a high-density, transit-oriented, mixed-used development on the site. A percentage of units developed will serve low-income students and Wake Tech will have a 1,000 squarefoot learning space incorporated into the building.

County Staff have also played an advisory role to towns seeking to develop plans to address local affordable housing challenges. County staff were involved in steering committees and stakeholder groups for affordable housing studies and plans in Apex, Cary, Wake Forest, and Holly Springs and advised on policy formation, consultant selection, and plan content. Apex adopted their plan in February 2021 and since have formed a new department for housing affordability. Cary adopted an updated Housing Plan in November of 2021. Wake Forest released a draft housing plan in August 2022 for comment. Holly Springs is anticipating an adopted plan to be completed in the Fall of 2022. Other municipalities have expressed interest in creating plans to address housing affordability.

County staff completed an RFP process to select an Affordable Housing Preservation Fund administrator. The selected administrator, a Community Development Finance Institution, will administer the Fund loan products for the acquisition and preservation of existing legally-binding and naturally occurring affordable housing.

The Wake County homeownership market experienced extreme pressure, limiting the ability of first-time and low-income buyers to achieve homeownership. County staff worked with their non-profit administrator partner to implement administrative changes to the Affordable Homeownership Program to responsibly provide greater access to the market for qualified low and moderate-income first-time homebuyers. County staff continue to work with the Raleigh Area Land Trust to implement a community land trust in Wake County.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Wake County's Emergency Rehabilitation Grant Program and Elderly & Disabled Housing Rehabilitation Program responds to immediate health and safety risks of low and very low-income citizens under 50% MFI through a maximum \$20,000 grant with an additional \$10,000 for lead testing and clearance. A total of 40 Elderly & Disabled grants were completed in 2021 totaling \$611,235 (average grant amount was \$15,280). The Emergency Grant is a one time, \$5,000 grant to repair critical health and safety needs. A total of 7 emergency grants were completed in 2021 totaling \$42,172 (average grant amount was \$6,025).

The Affordable Housing Development Program leverages County and Federal funding, along with LIHTC, to finance the acquisition, construction, and preservation of affordable housing. In 2021, \$12.1 million in funding was committed for 673 multifamily homes. Of those, 171 units are set asides for highly vulnerable populations in need of Permanent Supportive Housing.

Additional effort was made to create a location targeting strategy for locating affordable housing in Communities of Opportunity which offer better access to education, employment, transit, and quality of life. Wake County is nearing the launch of the Affordable Housing Preservation Fund, which will prioritize the preservation of existing affordable housing in Communities of Opportunity as well as near existing and planned transit.

The County has partnered with mainstream services providers to expand the outreach efforts that secure services for citizens who are experiencing homelessness.

In response to COVID-19, Wake County adopted House Wake! a strategic plan to help minimize the effects of COVID-19 on homeless and precariously housed Wake County residents. Rolled out in multiple phases, this plan has resulted in:

- The establishment of the House Wake! Access Hub, a one-number homeless services hotline created;
- The creation of the Landlord Engagement Unit, hired to recruit landlords to provide affordable housing and match properties and households through an informational landlord database;
- Increased Support Services and Access to Permanent Housing, through the Bridge 2 Home program which requires all participating emergency services (shelter/street outreach) to be low barrier in exchange for financial assistance to support enhanced case management, flexible financial assistance, transportation, furniture, health care, access to benefits, and housing navigation; and
- Continued the \$90+ million emergency rental assistance program.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Wake County adheres to HUD guidelines regulating the presence of lead paint in federally funded rehabilitation projects. All single-family dwellings built prior to 1978 have lead paint risk assessments and clearance testing performed by a certified private firm (if LBP hazards are present). All contractors

bidding on rehabilitation work must possess Lead Safe Work Practices Training. Projects that require interim control activities are bid out only to certified contractors. Certification involves a more intensive and comprehensive training for the removal or encapsulation of lead hazards.

Wake County's Elderly & Disabled rehabilitation program makes up to \$10,000 available for any lead paint abatement or remediation that is necessary to declare the dwelling safe for occupancy. Wake County spent \$79,010 in CDBG funds for lead-based paint risk assessments, interim control, and clearance testing on 25 homes in 2021.

In addition, TBRA programs provide lead hazard information to clients at program orientation and conduct visual assessments during the unit inspection process. Wake County also finances the construction of new affordable housings as an important action for increasing access to housing without lead based paint hazards.

A list of the expenses relating to lead-based paint hazards is attached.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County has significantly increased resources for the development and preservation of affordable housing with a focus on neighborhoods of opportunity for residents to achieve economic mobility out of poverty. At least ten percent of units in County-funded developments must contain permanent supportive housing resources serving some of the most vulnerable in our community.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Increased staff and services to provide comprehensive services to support a trauma competent, person-centered, strengths-based approach to program delivery. Expanded services include SOAR Benefits assistance, Vocational Counseling, and peer support.

In addition, in collaboration the Wake County Familiar Faces Health Collaborative and Robert Wood Johnson Clinical Scholars Fellowes, developing a system for identifying and prioritizing the most vulnerable citizens experiencing chronically homelessness and moving them quickly into a new transitional housing program and then into permanent supportive housing. Renovations are underway at the Wake County Cornerstone campus that will provide 20 units of transitional housing as well as a multipurpose space for meetings, training, and groups, two exam rooms, and administrative offices for the Cornerstone Services Team.

The Wake County Clinical Scholars team seeks to engage vulnerable community members and front-line service providers to understand barriers and challenges associated with service delivery and support systems for this population. Utilizing existing data sources within our community, our team seeks to understand what it takes to partner, integrate, and deliver a holistic care model to familiar faces, vulnerable individuals who have frequent interactions with crisis safety-net systems. This information will provide valuable insight to improve upon existing strategies to develop an empathetic human-centered design that addresses systemic problems to improve services and health outcomes. Our efforts will include utilization continuous quality improvement practices to allow for ongoing improvement efforts and broad community adoption.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Affordable Housing Development Program prioritizes the inclusion of enhanced services plans leveraging social service agencies in development proposals for traditional affordable housing, as well as Permanent Supportive Housing (PSH).

The County has also partnered with Veteran's Administration and other community partners in the Mayor's Challenge effort to end veteran homelessness. The Mayors' Challenge task force aligns with a national movement to reach a point where there are no veterans sleeping on our streets and every veteran has access to permanent housing. Should veterans become homeless or be at risk of becoming homeless, our community will have the capacity to quickly connect them to the help they need to achieve housing stability. Wake County intends to end veterans' homelessness by the end of 2022.

In addition, Housing partners with Capital Area Work Force Development on innovative ways to train, retrain and bolster economic development and employment opportunities. This partnership is working to identify and respond to the specific needs of citizens returning from correctional facilities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

A comprehensive Analysis of Impediments to Fair Housing Choice for Wake County was completed in 2020. The report identified three primary impediments for Wake County with recommendations to overcome these issues.

- Lack of Affordable Housing in high opportunity areas.
 - Wake County refined our location policy to encourage affordable and mixed income housing in neighborhoods of opportunity. Staff also work with local municipalities to better understand areas in Towns where affordability is most needed. Through GIS and data, we have mapped the county's healthiest and wealthiest areas to identify areas that are over and underserved by affordable housing. From this data we have incorporated criteria into all our development programs to prioritize investment in areas with highest economic opportunity.
- Zoning ordinances in the municipalities within the Urban County have become more restrictive of fair housing choice.
 - The County began tracking zoning ordinances and housing development priorities of local governments in the County to evaluate their response to Fair Housing goals. This tracking will help housing staff further engage municipal staff on policy such a land use and zoning.
 - The County provided technical assistance for developers interested in utilizing federal and County funds through the Affordable Housing Development Program for affordable housing development.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All recipients of funding are held to Federal, State and County regulations as described in each agreement, contract, or program policy. County staff is responsible for directly ensuring or monitoring compliance of funding recipients. Annual monitoring includes review of files, documents, and programmatic operations, as well as physical inspections. When concerns are identified, we provide technical assistance and follow up on all findings and necessary mitigation actions. This year staff undertook an entire portfolio monitoring for all affordable multifamily development and rehabilitation projects currently in service.

Wake County's rehabilitation consultant monitors and reports on Minority/Women Business Enterprises (M/WBE) required by HUD. Staff monitors homes that were rehabilitated. Each year, letters and client profile forms are mailed to homeowner and investor clients. In addition to rental certification and income eligibility verification, general information is gathered to keep the client files current and up to date. Investment properties are monitored as well by ensuring Landlord compliance and tenant income eligibility.

For the HOPWA grant, our project sponsor is monitored at least annually to ensure compliance with HOPWA regulations, the Memorandum of Understanding (MOU), and internal policies and procedures. Invoices and documentation are reviewed quarterly. This year the reporting requirements and MOU were updated to ensure compliance and clarify expectations.

The ESG grant is operated in accordance with written standards that provide specific guidelines for programs entering data into the Homeless Management Information System and across the housing continuum. Programs conduct, at a minimum, an annual evaluation of their goals, objectives, and activities, adjusting the program as needed to meet the needs of the community. Programs regularly review project performance data in HMIS to ensure reliability of data.

To monitor public facility and infrastructure projects, Wake County HACR staff engage in income verification, environmental review, Davis Bacon procedures, sub-recipient consultations, physical monitoring visits, and desk reviews of project data based on CDBG and HOME program guidelines.

Rental projects developed with Wake County Affordable Housing Development Program (AHDP) funding are monitored from construction through operation. Wake County HACR staff conduct periodic monitoring visits to construction sites to confirm construction progress and ensure compliance with Davis Bacon regulations, as applicable. Further, staff monitor AHDP projects through on-site physical inspections or by desk review annually during their operating period, in addition to reviewing monthly rent rolls. Annual and monthly monitoring ensures adherence to rent and income guidelines, as well as management practices. Finally, AHDP recipients must submit requests for rent increases to Wake

County, which are reviewed by staff before approval or denial. Wake County provides technical assistance and support as needed.

Public/Community Services are monitored throughout the program year. Wake County HACR staff reviews submitted reports for grant compliance with federal regulations and for performance outcomes. Staff typically monitors recipients annually in the spring of the program year for operations and management practices, through desk review and on-site visits.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Efforts to provide reasonable notice include advertising availability in three local newspapers to target diverse demographics. *The News & Observer* is a widely distributed general publication, *Que Pasa* serves the Spanish-speaking Latino population, and *The Carolinian* is a local newspaper directed towards the African American community. Additionally, a notice of availability of the draft CAPER and HOPWA CAPER is posted on the Wake County website.

For 15 days residents have the opportunity to review and provide feedback on the performance reports on the Wake County website, at Wake County offices, Human Service centers, homeless shelters, and Oak City Cares multi-services center. Comments are submitted to Wake County Housing to be included in the reports.

The 2021 CAPER was made available for review and comment from September 5, 2022 – September 19, 2022. A draft of the document was posted on the Wake County website, a notice was advertised in *The News and Observer*, *The Carolinian*, and *Que Pasa* publications. The CAPER was also shared with Wake County staff, service providers, and municipal partners.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Wake County consistently gathers and analyzes community data, seeks public input, and works with partners to identify gaps and needs that may be filled through CDBG resources. In addition, we review and measure the performance of existing programs to identify barriers, create efficiencies and ensure effectiveness.

Wake County Housing staff undertook a restructuring of the CDBG program for town projects to meet Municipal, County, and Federal needs. With increased housing challenges for low- and moderate-income residents, County staff updated this program to leverage CDBG funds to impact housing and support service needs. Changes included requirements to shorten the timeframe to spend encumbered funds and an incentivization of housing and other prioritized needs in the evaluation of projects. The program also expanded eligibility to non-profit service providers to support both direct housing projects and the acquisition, rehabilitation, or expansion of public facilities to serve presumed clientele. Wake County Housing staff conducted outreach to municipalities and non-profit service providers, soliciting feedback to be incorporated into the program's restructuring.

In 2020 we awarded a contract to a community organization to administer the Affordable Homeownership Program. After program roll-out, pressures on the housing market for first-time homebuyers, including limited affordable supply and competition from cash-rich buyers including investors, limited the ability of the program to make home purchase assistance loans. As a result, program administrative guidelines were updated to remove the purchase price limit and to consolidate debt-to-income ratios to grant prospective buyers access to a broader section of the market. Wake County Staff and its non-profit administrative partner continue to evaluate additional program updates, including offering point buy-downs and offering additional funding per home buyer.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Attachment #1 contains a comprehensive list of projects monitored during the 2021 program year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The objective of the Wake County Affirmative Marketing Policy is to ensure that utilizing HOME funds for housing development reflects and encourages the diversity of our community. Wake County continues to enforce its Affirmative Marketing Plan (Attached) by requiring developers to:

- Incorporate the Equal Housing Opportunity logo into all advertising and marketing materials.
- Display HUD fair housing poster where sales or rental activity takes place.
- Advertise projects in newspapers that target minority populations.
- Actively advertise to those populations least likely to apply for housing.

Upon site visit and/or desk monitoring developers are required to provide a copy of their affirmative marketing plan for review to ensure compliance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income is used to support additional development of affordable housing throughout Wake County. This past year, the Primavera Apartments development was supported with \$791,290.79 in program income. Primavera will serve seniors through 164 units located in Raleigh. There are units serving those at 70%, 60%, 50% and 40% or below the Median Income. The Youth Aging out of Foster Care TBRA program was also supported through program income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Wake County contributes a significant amount of County funding to leverage Federal HOME funding to create and preserve affordable housing. Through the County's increased contribution of approximately \$4.75 million annually, a higher number of LIHTC and other publicly or privately funded developments can be created or preserved. We increased multifamily production and preservation from two or three developments totaling approximately 250 units annually to more than 2,500 units since 2019. The

increased County funding has allowed us to support additional developments through utilizing 4% LIHTCs.

Wake County has also designed a Preservation Fund, Land Disposition Policy, and Preservation Warning System to bolster affordable housing efforts aimed to increase and preserve housing affordable which is geographically diverse and serves residents at income ranges the market will not naturally support. Wake County selected an administrative partner to fully capitalize and administer the fund, which is anticipated to launch in the third quarter of calendar 2022. Work is continuing to complete our first land disposition under the Land Disposition Policy. In addition, Wake County completed a Request for Proposals for land donated by Wake Tech Community College and will be working towards a long-term land lease with the selected developer to create long-term affordable housing, retail, and educational space on the site. Staff are consulting community partners and evaluating additional sites for rental and ownership development, including tiny homes and cottage courts.

In addition to increasing affordable housing to citizens of Wake County, the Housing Department can address many different needs, works with a variety of community partners, and offers case management services to vulnerable populations and homeless persons through our TBRA programs. HOME funds were used to provide housing support for 10 low-income youth who have aged out of foster care. The clients receive case management support from a non-profit organization and receive guidance from housing counselors.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	50	59
Tenant-based rental assistance	55	54
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	105	113

Table 14 – HOPWA Number of Households Served

Narrative

We addressed needs throughout our HOPWA grant service area consistent with our approved 2021 Action Plan by continuing to serve clients from three counties: Wake, Johnston, and Franklin. Categories of housing include rental apartments, rented units in single family homes, and owned homes. We offered a variety of types of housing assistance, including long term vouchers, short term emergency assistance, and security deposit payments. All our financial assistance to residents is bolstered through case management and other eligible supported services.

This year, a total of 113 households were served with Tenant Based Rental Assistance (TBRA) or Short Term Rental, Mortgage, and Utility (STRMU) assistance, and Supportive Services. This includes four HIV positive individuals who were served with HOPWA funded case management, though they were receiving non-HOPWA rental subsidies. This exceeds our 2021 Action Plan while also ensuring we are serving the highest need clients whose situations were exacerbated by COVID-19.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
	0	0	n/a	n/a	n/a

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
	0	0	n/a	n/a	n/a

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Effective November 30, 2020, HUD implemented the Final Rule for Section 3, updating the 1994 Interim Rule. The Final Rule eliminates the “new hire” compliance standard in favor of an “hours worked” standard. For the 2021 program year, Wake County had no completed projects to report under the Final Rule and two completed projects, Pennington Grove II (new construction) and Avery Square (rehabilitation), for reporting under the previous interim rule. Wake County will document new hires for both projects but will not electronically report results since the SPEARS portal for reporting was abolished. Wake County will keep files for Section 3 results.

For next year’s CAPER report, Wake County will report on the total number of hours worked and qualitative efforts for completed projects under the Final Rule for Section 3.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Wake County
Organizational DUNS Number	830417742
UEI	
EIN/TIN Number	566000347
Identify the Field Office	GREENSBORO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	David
Middle Name	
Last Name	Ellis
Suffix	
Title	County Manager

ESG Contact Address

Street Address 1	P O Box 550
Street Address 2	336 Fayetteville Street, Suite 440
City	Raleigh
State	NC
ZIP Code	-
Phone Number	9198565482
Extension	
Fax Number	
Email Address	david.ellis@wakegov.com

ESG Secondary Contact

Prefix	Mrs
First Name	Lorena
Last Name	McDowell
Suffix	
Title	Housing Director
Phone Number	9198565267
Extension	
Email Address	lorena.mcdowell@wakegov.com

CAPER

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2021
Program Year End Date	06/30/2022

DRAFT



Housing & Community Revitalization Policy

Policy Title: Affirmative Marketing Policy			
Countywide or	Department:	x	Division: Housing & Community Revitalization
Supersedes: n/a			Effective Date: 4/9/18
Authority:			
Originating Department: WCHS			

- I. **Purpose:** The objective of the Wake County Affirmative Marketing Policy is to ensure that utilizing federal funds for contracting reflects and encourages the diversity of our community.
- II. **Policy Statement:** Affirmative Marketing shall consist of the following actions:
- To provide information and otherwise attract eligible persons in Wake County to HOME or CDBG funded housing without regard to race, color, national origin, sex, religion, familial status or disability, and
 - To welcome, encourage and support the response and active participation of qualified firms owned by minorities and/or women

The Housing and Community Revitalization Division of Wake County and every office of a HOME or CDBG recipient, sub-recipient, or Community Housing Development Organization ("CHDO") shall:

- In a prominent place, display the Equal Housing Opportunity logo.
- In a prominent place, display at least one Fair Housing Poster.

Every advertisement to sell or rent housing supported with HOME or CDBG funds shall contain the Equal Housing Opportunity logo; or the following statement:

"Equal Opportunity Housing. This housing is offered without regard to race, color, national origin, sex, religion, familial status or disability."

Every solicitation, solicitation for bids, request for proposals, or request for qualifications (collectively "solicitations") issued by the Housing and Community Revitalization Division of Wake County, and/or every HOME or CDBG recipient, sub-recipient, or CHDO shall contain the following statement:

“Wake County Housing and Community Revitalization welcomes, encourages and supports the response and active participation of qualified firms owned by minorities and/or women.”

Affirmative Marketing Outreach: HCR and/or every HOME or CDBG recipient, sub-recipient, or CHDO shall advertise the sale or availability of rental housing in at least two outlets or venues, which may include:

Postings at:

- Public Housing Authorities
- Community Centers
- Neighborhood Centers
- Public Libraries
- Community Bulletin Boards
- Local businesses
- Web sites
- Community newsletters

Paid advertisements in or on:

- Newspapers
- Radio
- Television
- Appropriate internet sites

HCR and/or every HOME or CDBG recipient, sub-recipient, or CHDO shall advertise every solicitation in at least two outlets or venues, which may include:

Postings at:

- Public Housing Authorities
- Community Centers
- Neighborhood Centers
- Public Libraries
- Community Bulletin Boards
- Local businesses
- Web sites
- Community newsletters

Paid advertisements in or on:

- Newspapers
- Radio
- Television
- Appropriate internet sites

Every HOME or CDBG recipient, sub-recipient, or CHDO shall maintain a file of all advertisements and solicitations required under this section and shall provide to Wake County, at contract close or at the annual contract anniversary date, a copy of all advertisements and solicitations.

Every HOME or CDBG recipient, sub-recipient, or CHDO shall provide to Wake County, at contract close or at the annual contract anniversary date, the following data on the results of solicitations for goods or services for any program or development which utilized HOME or CDBG funds:

- Number of responses to solicitations.
- Number of responses that were qualified minority or women owned firms.

- Number of awards to qualified minority or women owned firms.

This Affirmative Marketing Policy shall be included by reference in the following documents:

- All Solicitations to Bid, Request for Proposals, or Requests for Qualifications involving HOME or CDBG program dollars
- All program manuals for programs that utilize HOME or CDBG dollars
- All applications to receive funds that include HOME or CDBG dollars as a funding or financing source.

III. Definitions:

- CHDO: Community Housing Development Organization
- CDBG: Community Development Block Grant
- HCR: Housing & Community Revitalization

IV. Applicability: The Affirmative Marketing Policy applies to all programs which utilize HOME or CDBG funds in Wake County where at least five (5) units are contained within the same contract, except: The affirmative marketing policy does not apply to Section 8 tenant-based rental housing assistance or to families with tenant-based rental assistance provided with HOME or CDBG funds.

V. Policy Responsibility and Management:

- HCR Responsible for policy development & revision;
- Schedule of policy review: annual (at a minimum to ensure adherence with HUD policies) or when new directives/guidelines are released from HUD.
- New Employees will be directed to the HCR policy manual during onboarding

VI. History:

Effective Date	Version	Section(s) Revised	Author

	PROJECT	Type	FUNDING SOURCE	LOAN AMOUNT	Desk Monitor DATE	# UNITS	# UNITS MONITORED	FINDINGS YES/NO	Notes	Date Corrected	Affordability Ends
1	Hester Street	Homeless/Special Needs	CIP	\$563,580	4/18 to 8/15/22	8	2				12/31/2036
2	Hope Crest	Homeless/Special Needs	CIP	\$270,492	4/18 to 8/15/22	10	2				5/31/2038
3	Oak Hollow	Homeless/Special Needs	HOME	\$310,000	4/18 to 8/15/22	10	2				5/31/2031
4	Salisbury Apts.	Homeless/Special Needs	HOME	\$102,374	4/18 to 8/15/22	10	2				1/1/2038
5	Sunnybrook Village	Family	CIP	\$500,000	4/18 to 8/15/22	42	6				2/2/2046
6	Waterbrook	Senior	HOME	\$358,294	4/18 to 8/15/22	64	13				6/1/2028
7	Beechridge, LLC	Family	HOME	\$644,153	4/18 to 8/15/22	72	15				12/31/2025
8	Brookridge	Family	HOME	\$600,000	4/18 to 8/15/22	40	8				12/1/2029
9	Carlton Place	Family	CIP	\$250,000	4/18 to 8/15/22	80	13				1/1/2036
10	Commons at Highland	Senior	CIP	\$290,000	4/18 to 8/15/22	68	14				1/15/2025
11	Dacian Glen/Glenbrook	Family	CIP	\$320,000	4/18 to 8/15/22	71	13				5/31/2036
12	Highland Terrace Apts	Senior	CIP	\$536,000	4/18 to 8/15/22	80	16				2/1/2031
13	Lennox Chase Apts	Transitional	CIP	\$582,148	4/18 to 8/15/22	36	7				1/1/2023
14	Madison Glen Apts	Family	CIP	\$600,000	4/18 to 8/15/22	50	10				11/1/2029
15	Meadowcreek	Family	CIP	\$480,000	4/18 to 8/15/22	48	10				3/31/2031
16	Pennington Grove I	Senior	HOME	\$950,000	4/18 to 8/15/22	83	17				1/1/2047
17	Wakefield Hills	Family	HOME	\$250,000	4/18 to 8/15/22	80	16				8/31/2028
18	Wakefield Manor	Senior	HOME/CIP	\$585,000	4/18 to 8/15/22	96	19				6/17/2028
19	Water Garden Villag Apts.	Family	HOME	\$720,000	4/18 to 8/15/22	60	12				11/1/2032
20	Water Garden Park Apts.	Senior	HOME	\$880,000	4/18 to 8/15/22	88	18				12/1/2043
21	Willow Creek Apts.	Senior	HOME	\$583,000	4/18 to 8/15/22	53	11				11/30/2035
22	Sherman Avenue	Homeless/Special Needs	HOME	\$431,373	4/18 to 8/15/22	11	2				12/21/2045
23	Autumn Spring	Senior	HOME	\$175,000	4/18 to 8/15/22	48	10				12/1/2040
24	Autumn Trace	Family	CIP	\$252,000	4/18 to 8/15/22	34	7				1/1/2036
25	Cedar Springs	Senior	HOME	\$330,000	4/18 to 8/15/22	20	4				8/15/2036

	PROJECT	Type	FUNDING SOURCE	LOAN AMOUNT	Desk Monitor DATE	# UNITS	# UNITS MONITORED	FINDINGS YES/NO	Notes	Date Corrected	Affordability Ends
26	Huntington Spring	Senior	CIP	\$500,000	4/18 to 8/15/22	84	17				1/1/2045
27	Mingo Creek Apts.	Family	HOME	\$552,000	4/18 to 8/15/22	60	15				4/1/2042
28	New Hope Village	Family	CIP	\$200,000	4/18 to 8/15/22	45	9				5/18/2026
29	Perry Hills	Family	CIP	\$200,000	4/18 to 8/15/22	48	10				7/1/2026
30	Poyner Spring Apts.	Senior	CIP	\$480,000	4/18 to 8/15/22	42	8				1/1/2044
31	Sandy Ridge Apts.	Family	CIP	\$515,000	4/18 to 8/15/22	45	9				11/1/2040
32	Silver Springs Apts/Zebulon	Senior	HOME	\$300,000	4/18 to 8/15/22	33	7				1/1/2033
33	Timber Springs	Senior	HOME/HOPWA	\$480,000	4/18 to 8/15/22	48	10				12/1/2044
34	Weatherstone Spring (Evergreen)	Senior	CIP	\$325,000	4/18 to 8/15/22	72	14				3/3/2035
35	Wood Spring	Senior	HOME	\$500,000	4/18 to 8/15/22	48	10				3/3/2035
36	PH-Garfield Street/Raleigh	Transitional	HOME	\$68,000	4/18 to 8/15/22	1	1				1/23/2021
37	PH-Hollenden	Family	HOME/CIP	\$657,766	4/18 to 8/15/22	22	5				7/1/2035
38	Coleman St.	Family	HOME	\$500,000	4/18 to 8/15/22	18	4				5/30/2044
39	PH-Job's Journey	Family	CIP	\$400,000	4/18 to 8/15/22	12	2				1/1/2039
40	Bradford Place Apts/FV	Family	HOME	\$430,000	4/18 to 8/15/22	64	13				11/23/2024
41	Holly Woods at Sunset Lake	Family	CIP	\$640,000	4/18 to 8/15/22	64	13				8/1/2042
42	Laurel Crossing Apts.	Family	HOME	\$720,000	4/18 to 8/15/22	60	12				12/31/2023
43	Serving cup	Family	HOME	\$150,000	4/18 to 8/15/22	6	1				7/1/2038
44	Sunnybrook I&II	Homeless/Special Needs	HOME/CIP	\$723,376	4/18 to 8/15/22	20	4				2/1/2045
45	East Cedar Apts.	Homeless/Special Needs	HOME	\$159,460	4/18 to 8/15/22	4	1				12/1/2041
46	George's Mews	Homeless/Special Needs	CIP	\$560,893	4/18 to 8/15/22	26	5				1/31/2039
47	1201 Carlton Ave.	Homeless/Special Needs	CIP	\$146,702	4/18 to 8/15/22	4	1				7/1/2038
48	Crest Commons Apt.	Homeless/Special Needs	CIP	\$415,366	4/18 to 8/15/22	19	4				9/16/2037
49	308 Holloway Ave.	Homeless/Special Needs	CDBG	\$82,636	4/18 to 8/15/22	2	1				12/30/2034
50	523 Academy Ave.	Homeless/Special Needs	HOME	\$95,000	4/18 to 8/15/22	1	1				11/1/2023
51	212N.Boylan &1131 Carlton	Homeless/Special Needs	CIP	\$41,125	4/18 to 8/15/22	15	3				1/15/2022
52	Avery Square	Family	CDBG	\$350,000	4/18 to 8/15/22	20	4				4/2/2040
53	Highland Village Apartments	Family	HOME/CIP	\$510,000	4/18 to 8/15/22	50	10				1/15/2025
54	Beacon Ridge	Family	CIP	\$2,477,000	4/18 to 8/15/22	120	24				8/30/2050
55	Ryan Spring	Senior	HOME/CDBG	\$1,450,000	4/18 to 8/15/22	42	8				12/13/2050

	PROJECT	Type	FUNDING SOURCE	LOAN AMOUNT	Desk Monitor DATE	# UNITS	# UNITS MONITORED	FINDINGS YES/NO	Notes	Date Corrected	Affordability Ends
56	Amber Spring	Senior	HOME	\$525,000	4/18 to 8/15/22	42	8				2/11/2050
57	Granite Falls Apartments	Family	HOME/CIP	\$720,000	4/18 to 8/15/22	72	14				3/31/2044
58	Courtyard Commons	Senior	HOME	\$250,000	4/18 to 8/15/22	17	3				5/31/2031
59	Franklin Woods I & II	Family	HOME/CIP	\$300,914	4/18 to 8/15/22	14	3				1/1/2035
60	Millbrook Villas	Family	CIP	\$155,424	4/18 to 8/15/22	12	2				3/31/2032
61	Woods At Avent Ferry	Senior	CIP	\$680,000	4/18 to 8/15/22	64	13				8/1/2042
62	907 Method Road	Homeless/Special Needs	CIP	\$444,100	4/18 to 8/15/22	12	2				4/1/2041
63	Booker Park North	Senior	CIP	\$850,000	4/18 to 8/15/22	72	14				6/15/2038
64	Ridgewood Apartments	Family	HOME	\$200,000	4/18 to 8/15/22	50	10				11/1/2027
65	Olde School Commons	Senior	HOME	\$200,000	4/18 to 8/15/22	45	9				1/2/2029

Attachment #2 - Progress Report

ANALYSIS OF PROGRESS TOWARDS FIVE-YEAR GOALS

The following chart measures our progress toward the five-year goals identified in the 2020-2024 Consolidated Plan. This is the 2nd year for the plan. We have exceeded the goals for producing affordable housing units, single family homes for 1st time homebuyers and for employment training for homeless men. All our goals benefit low income individuals and families of Wake County. We are on track to meet the goals for Housing Rehabilitation, TBRA and Rental Assistance. There have been some delays in some of our Public Facility Projects which we are hoping to resolve this upcoming year.

2020-2024 CONSOLIDATED PLAN GOALS	STRATEGIC PLAN UNITS/PERSONS	ACTION PLAN UNITS/PERSONS	UNITS/PERSONS TO DATE	CURRENT COMMITMENTS
Increase and preserve affordable housing				
Total Rental Units Constructed	255	51	219	2010
<40% MFI	127		75	166
2021 - HOME	18		18	30
2021 - CIP	109		57	136
41% - 60% MFI	312		87	1423
2021 - HOME	0		0	21
2021 - CIP	312		87	1402
61% - 80% MFI	57		57	421
2021 - CIP	57		57	421
>80% MFI	0		0	0
	0			
Total Rental Units Rehabilitated	25	5	20	0
2021 - Avery Square	20		20	
Total Homeowner Housing Added	15	5	0	0
2021 -	0		0	
Total Homeowner Housing Rehabilitated	150	32	47	12
2021 - Emergency Grant	15		7	2
2021 - Elderly & Disabled Grant	98		40	10
Total Direct Financial Assistance to Homebuyers	90	10	3	0
2021 - Affordable Homeownership Program	4		3	
Reduce barriers to housing affordability				
Total Public Service Activities other than Low/Moderate Income Housing Benefit	50	10	4	0
2021 - Homeless Employment Initiative	10		4	
Other	12	12	0	0
2021 - Administration	0		0	
Support for vulnerable populations and communities				
Total Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	5,000	5,200	0	0
2020 - Wendell Zone 1 Improvements	0		0	
2020 - Knightdale Flowers St. Sidewalk	0		0	
2021 - Apex Transit Improvements	0		0	
Total Public service activities other than Low/Moderate Income Housing Benefit	230	40	59	0
2021 - Rental Assistance	421		24	
2021 - Street Outreach	164		35	
Total Tenant-Based Rental Assistance / Rapid Rehousing	145	55	64	0
2021 - HOPWA	106		54	
2021 - HOME	24		10	
2021 - ESG	95		0	
Total Homeless Person Overnight Shelter	10,040	2,000	705	0
2021 - SWSC Enhanced Services	1059		705	
Total Homelessness Prevention	1,100	150	943	0
2021 - HOPWA	62		59	
2021 - ESG & ESG-CV	1,469		884	

DEMOGRAPHICS BY PROGRAM							
	BLACK	WHITE	ASIAN	OTHER	TOTAL	HISPANIC	NON-HISPANIC
CDBG							
Elderly & Disabled and Emergency Rehab	31	13	1	2	47	0	47
County-Owned Homes	0	0	0	0	0	0	0
Job Training	3	1	0	0	4	0	4
Homeownership Assistance	1	2	0	0	3	1	2
Rental Assistance	21	2	0	1	24	0	24
Street Outreach	27	8	0	0	35	0	35
HOME							
Tenant Based Rental Assistance for Youth	7	3	0	0	10	2	8
HOPWA							
Short-term Rent, Mortgage & Utility	48	10	0	1	59	0	59
Tenant Based Rental Assistance	49	5	0	0	54	1	53
ESG							
Prevention	708	108	4	64	884	71	806
Rapid-Rehousing	0	0	0	0	0	0	0
TOTAL	895	152	5	68	1,120	75	1,038

Attachment #2 - Public Notice Proofs**THANK YOU for your legal submission!**

Your legal has been submitted for publication. Below is a confirmation of your legal placement. You will also receive an email confirmation.

ORDER DETAILS**Order Number:**

IPL0088338

Parent Order #:

IPL0054667

Order Status:

Submitted

Classification:

Legals & Public Notices

Package:

RAL - Legal Ads

Final Cost:

552.05

Payment Type:

Account Billed

User ID:

IPL0022278

ACCOUNT INFORMATION

HOUSING AUTHORITY OF THE COUNTY OF WAKE
IP

PO BOX 399

ZEBULON, NC 27597

919-269-6404

noemail@noemail.com

HOUSING AUTHORITY OF THE COUNTY OF WAKE

TRANSACTION REPORT**Date**

August 31, 2022 3:14:37 PM EDT

Amount:

552.05

SCHEDULE FOR AD NUMBER IPL00883380

September 2, 2022

The News&Observer (Raleigh)

PREVIEW FOR AD NUMBER IPL00883380

**NOTICE OF AVAILABILITY
WAKE COUNTY'S
2021 CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT (CAPER)
and
2021 HOUSING
OPPORTUNITIES for PERSONS
WITH AIDS (HOPWA) CAPER**

Notice is hereby given that Wake County is preparing the 2021 Consolidated Annual Performance and Evaluation Report (CAPER) and Housing Opportunities for Persons with AIDS (HOPWA) CAPER. These documents report on the progress of the second year of the 5-year Consolidated Plan mandated by the National Housing Act of 1990 and are required in order for Wake County to receive federal entitlement funds from the U.S. Department of Housing and Urban Development (HUD). The 2021 CAPER describes the housing and community development activities that were carried out during program year 2021 (July 1, 2021 - June 30, 2022) within Wake County. The HOPWA CAPER describes activities carried out with HOPWA funds to assist households living with HIV/AIDS in Wake, Johnston, and Franklin Counties.

Drafts of the 2021 CAPER and HOPWA CAPER are available for a 15-day comment period from September 5, 2022–September 19, 2022. They can be found online at <https://www.wakegov.com/departments-government/housing-affordability-community-re->

housing-and-affordability-community-revitalization/plans-and-public-notice and copies are accessible at the following locations: Wake County Housing (336 Fayetteville Street, Suite 440, Raleigh, NC 27602), Municipal Town Halls, Wake County Regional Centers, Homeless Service Centers, and other Wake County Housing or Human Services locations.

At the end of the comment period Wake County will compile and address all public comments received. For more information or to submit a comment, please contact Housing Staff at (919) 856-5689 or via email housing.info@wakegov.com by September 15, 2021. Speech or hearing-impaired persons may contact 1-800-735-2962 (TT) or 1-800-735-8262 (voice).

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Publication Dates

[<< Click here to print a printer friendly version >>](#)



**AVISO DE DISPONIBILIDAD
CONDADO DE WAKE**

**INFORME DE EVALUACIÓN Y RENDIMIENTO ANUAL CONSOLIDADO 2021 (CAPER) y
OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA) 2021 CAPER**

Por la presente se da aviso de que el condado de Wake está preparando el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) de 2021 y el CAPER de Oportunidades de Vivienda para Personas con SIDA (HOPWA). Estos documentos informan sobre el progreso del segundo año del Plan Consolidado de 5 años exigido por la Ley Nacional de Vivienda de 1990 y son necesarios para que el condado de Wake reciba fondos federales de derecho del Departamento de Vivienda y Desarrollo Urbano (HUD) de EE. UU. . El CAPER de 2021 describe las actividades de vivienda y desarrollo comunitario que se llevaron a cabo durante el año del programa 2021 (1 de julio de 2021 - 30 de junio de 2022) dentro del condado de Wake. HOPWA CAPER describe actividades realizadas con fondos de HOPWA para ayudar a los hogares que viven con VIH/SIDA en los condados de Wake, Johnston y Franklin.

Los borradores de 2021 CAPER y HOPWA CAPER están disponibles para un período de comentarios de 15 días desde el 5 de septiembre de 2022 hasta el 19 de septiembre de 2022. Se pueden encontrar en línea en <https://www.wakegov.com/departments-government/housing-asequibilidad-revitalización-de-la-comunidad/planes-y-avisos-públicos> y copias están disponibles en los siguientes lugares: Wake County Housing (336 Fayetteville Street, Suite 440, Raleigh, NC 27602), Alcaldías Municipales, Centros Regionales del Condado de Wake, Centros de Servicio para Personas sin Hogar y otras ubicaciones de Servicios Humanos o de Vivienda del condado de Wake.

Al final del período de comentarios, Wake County recopilará y abordará todos los comentarios públicos recibidos. Para obtener más información o enviar un comentario, comuníquese con el personal de vivienda al (919) 856-5689 o por correo electrónico a housing.info@wakegov.com antes del 15 de septiembre de 2021. Las personas con problemas de audición o del habla pueden comunicarse al 1-800-735- 2962 (TT) o 1-800-735-8262 (voz).

HOME Match Report

Attachment #3 - HOME & CDBG Financial Information

Attachment #3 - HOME & CDBG Financial Information				Match Contributions for
Part 1 Participant Identification				Federal Fiscal Year (2021)
1. Participant No. (assigned by HUD) M21-DC370213	2. Name of the Participating Jurisdiction Wake County		3. Name of Contact (person completing this report) Cicely Childs	
5. Street Address of the Participating Jurisdiction 336 Fayetteville St. PO Box 550, Suite 448 WCOB			4. Contact's Phone Number (include area code) 919 856-6326	
6. City Raleigh	7. State NC	8. Zip Code 27602		

Part II Fiscal Year Summary

1 Excess match from prior Federal fiscal year	\$8,060,566.72	
2 Match contributed during current Federal fiscal year (see Part III.9.)	\$731,000.00	
3 Total match available for current Federal fiscal year (line 1 + line 2)		\$8,791,566.72
4 Match liability for current Federal fiscal year		\$133,677.38
5 Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$8,657,889.34

Part III Match Contribution for the Federal Fiscal Year

[illegible]

HOME MATCH CALCULATION

GRANT YEAR

2012 Excess match from M12-DC370213 Federal Fiscal Year (2012)

\$ 3,367,239.00

2013 HOME Drawn from October 1, 2012 to September 30, 2013

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
403		FY08,09 Laurel Crossing	H	720,000.00	10/17/2012, 2/19/2013	180,000.00				
480		FY11 Sunnybrook	CHDO	323,359.91	10/17/2012, 12/21/2012, 2/20/2013, 4/18/2013, 5/30/13, 6/20/13	80,839.98				
350		Water Garden Village Apt.	CHDO	720,000.00	12/31/2012	180,000.00				
350		FY10 Water Garden Park Apt.	H	540,780.69	7/20/2012	135,195.17				
406		FY11 Habitat-White Oak Villas	H	430.00	8/8/2013	107.50				
511	Feb-Aug 2013	FY11 Coleman St. Apts.	PI			0.00	29,571.66	Cash	Feb-Aug 2013	Per 92.22(a)(1)(ii)

TOTAL HOME FUNDS FOR FFY2013 2,304,570.60 576,142.65 29,571.66 \$ 2,820,668.01

2014 HOME Drawn from October 1, 2013 to September 30, 2014

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
511		FY11 Coleman St. Apts.	H	\$38,116.00	11/6/2013, 12/18/2013	9,529.00				
511	Dec 13-Jun 14	FY11 Coleman St. Apts.	PI			0.00	54,527.00	Cash	Dec 13-Jun 14	Per 92.22(a)(1)(ii)
531		FY12 Granite Falls Apts.	H	\$387,558.00	12/18/2013	96,889.50				
531	Dec 13-Jun 14	FY12 Granite Falls Apts.	PI			0.00	306,360.35	Cash	Dec 13-Jun 14	Per 92.22(a)(1)(ii)
406		FY11 Habitat-White Oak Villas	H	\$1,570.00	6/25/2014	392.50				

TOTAL HOME FUNDS FOR FFY2014 427,244.00 106,811.00 360,887.35 \$ 3,074,744.36

2015 HOME Drawn from October 1, 2014 to September 30, 2015

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
554		Willow Creek Apts.	H	\$251,797.22	6/25/2015 6/1/2015	62,949.31				
554	Nov 14-Aug 15	Willow Creek Apts.	PI			0.00	309,391.43	Cash	Nov 14-Aug 15	Per 92.22(a)(1)(ii)

TOTAL HOME FUNDS FOR FFY2015 251,797.22 62,949.31 309,391.43 \$ 3,321,186.49

2016 HOME Drawn from October 1, 2015 to September 30, 2016

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
579		CASA-Sherman Ave.	H	\$7,030.06	2/15/16	1,757.52				
579	Feb-Aug 2016	CASA-Sherman Ave.	PI			0.00	365,422.76	Cash	Feb-Aug 2016	Per 92.22(a)(1)(ii)
580		Habitat-Holly Spring	H	\$75,000.00	6/23/16	18,750.00				
561		TBRA-Foster Youth	H	\$20,765.09	2/15/16-9/20/16	5,191.27				
560		Wood Spring Apts.	H	\$309,688.39	6/23/16	77,422.10				
554	12/21/2015	Willow Creek Apts.	PI			0.00	58,300.00	Cash	12/21/2015	Per 92.22(a)(1)(ii)

TOTAL HOME FUNDS FOR FFY2016 412,483.54 103,120.89 423,722.76 \$ 3,641,788.36

HOME MATCH CALCULATION

GRANT YEAR

2017 HOME Drawn from October 1, 2016 to September 30, 2017

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
579		CASA-Sherman Ave.	H	\$58,944.36	3/3/17	14,736.09				
579	3/3/2017	CASA-Sherman Ave.	PI			0.00	3,801.64	Cash	3/3/2017	Per 92.22(a)(1)(ii)
561		TBRA-Foster Youth	H	\$39,941.92	6/23/16	9,985.48				
581		Pennington Grove Apts.	H	\$467,251.49	3/13/2017	116,812.87				
TOTAL HOME FUNDS FOR FFY2017				566,137.77		141,534.44	3,801.64			\$ 3,504,055.56

2018 HOME Drawn from October 1, 2017 to September 30, 2018

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
581		Pennington Grove Apts.	H	\$95,000.00	4/13/18	23,750.00				
		Booker Park	PI			0.00	765,000.00	Cash	9/7/2018	Per 92.22(a)(1)(ii)
561		TBRA-Foster Youth	H	\$88,566.66	10/17/17-9/13/18	22,141.67				
602		Amber Springs Apts.	H	\$3,703.35	6/11/18-6/29/18	925.84				
TOTAL HOME FUNDS FOR FFY2018				187,270.01		46,817.50	765,000.00			\$ 4,222,238.06

2019 HOME Drawn from October 1, 2018 to September 30, 2019

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
561		TBRA-Foster Youth	H	\$2,726.33	4/24/19	681.58				
602		Amber Springs Apts.	H	\$83,832.15		20,958.04				
622		Ryan Spring Apts	H	\$541,329.54		135,332.39				
		Beacon Ridge	PI			0.00	2,229,300.00			Per 92.22(a)(1)(ii)
		Booker Park	PI			0.00	85,000.00			Per 92.22(a)(1)(ii)
650		TBRA-Foster Youth	H	\$120,591.18		30,147.80				
TOTAL HOME FUNDS FOR FFY2019				748,479.20		187,119.80	2,314,300.00			\$ 6,349,418.26

2020 HOME Drawn from October 1, 2019 to September 30, 2020

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
602		Amber Springs Apts.	H	\$52,500.00		13,125.00				
622		Ryan Spring Apts	H	\$155,234.45		38,808.61				
631		TBRA-Foster Youth	H	\$84,262.87		21,065.72				
		Zebulon Green	PI			0.00	1,000,000.00			Per 92.22(a)(1)(ii)
		Raleigh Abbingdon Village	PI			0.00	792,000.00			Per 92.22(a)(1)(ii)
650		TBRA-Foster Youth	H	\$31,408.82		7,852.21				
TOTAL HOME FUNDS FOR FFY2020				323,406.14		80,851.54	1,792,000.00			\$ 8,060,566.72

2021 HOME Drawn from October 1, 2020 to September 30, 2021

Project Number	Date Project Committed	Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
671		Pennington Grove II	H	\$484,139.69		121,034.92				
631		TBRA-Foster Youth	H	\$50,569.84		12,642.46				
		Crenshaw Trace	PI			0.00	731,000.00			Per 92.22(a)(1)(ii)
TOTAL HOME FUNDS FOR FFY2021				534,709.53		133,677.38	731,000.00			\$ 8,657,889.34

HOME EN & AD DRAWS JULY 1, 2021 TO JUNE 30, 2022

INDEX #	IDIS #	FISCAL YEAR	HOME FUND ACTIVITY	FUND TYPE	HOME EN DRAWN	DATE TO DRAW
HM19	671	FY20	Pennington Grove II	CR	70,000.00	6/29/2022
SUBTOTAL Pennington Grove II					70,000.00	
HM20	693	FY19	Primavera	EN	399,414.00	3/31/2022
HM20	693	FY19	Primavera	EN	4,014.95	4/22/2022
HM20	693	FY19	Primavera	EN	316,919.36	6/1/2022
HM20	693	FY19	Primavera	EN	802.42	6/29/2022
SUBTOTAL Primavera					721,150.73	
HM21	706	FY21	HOME Administration	AD	15,425.77	11/16/2021
HM21	706	FY21	HOME Administration	AD	7,713.42	11/16/2021
HM21	706	FY21	HOME Administration	AD	8,232.84	12/17/2021
HM21	706	FY21	HOME Administration	AD	8,124.12	2/1/2022
HM21	706	FY21	HOME Administration	AD	8,467.50	2/24/2022
HM21	706	FY21	HOME Administration	AD	8,348.07	3/8/2022
HM21	706	FY21	HOME Administration	AD	8,275.62	3/31/2022
HM21	706	FY21	HOME Administration	AD	8,493.18	4/22/2022
HM21	706	FY21	HOME Administration	AD	8,203.39	6/1/2022
HM21	706	FY21	HOME Administration	AD	3,808.69	6/29/2022
HM21	706	FY21	HOME Administration	AD	11,736.79	Pending
SUBTOTAL HOME Administration					96,829.39	
SUBTOTAL July 1, 2021 - June 30, 2022 HOME EN & AD DRAW DOWNS					\$887,980.12	

HOME PI RECEIPTS & DRAWS JULY 1, 2020 TO JUNE 30, 2021

INDEX #	IDIS #	FISCAL YEAR	HOME FUND ACTIVITY	IDIS RECEIPT	REPORTED	HOME PI DRAWN	DATE REPORTED
HM21	N/A	FY21	July 2021 HOME PI	5355848	72,096.69		09-01-21
HM21	N/A	FY21	August 2021 HOME PI	5360575	42,715.39		11-01-21
HM21	N/A	FY21	September 2021 HOME PI	5360577	1,347.92		11-01-21
HM21	N/A	FY21	October 2021 HOME PI	5363648	38,312.56		12-14-21
HM21	N/A	FY21	November 2021 HOME PI	5366575	6,842.09		01-21-22
HM21	N/A	FY21	December 2021 HOME PI	5367580	21,261.53		02-03-22
HM21	N/A	FY21	January 2022 HOME PI	5369868	36,823.58		03-08-22
HM21	N/A	FY21	February 2022 HOME PI	5372803	843.58		04-18-22
HM21	N/A	FY21	March 2022 HOME PI	5374184	16,262.19		05-24-22
HM21	N/A	FY21	April 2022 HOME PI	5376231	25,240.42		05-27-22
HM21	N/A	FY21	May 2022 HOME PI	5378517	9,445.58		06-27-22
HM21	N/A	FY21	June 2022 HOME PI	5380875	24,455.31		Pending
SUBTOTAL HOME PROGRAM INCOME					295,646.84		
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6522208		11,917.00	7/28/2021
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6542904		8,881.56	9/28/2021
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6565396		2,074.00	11/16/2021
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6565400		1,766.00	11/16/2021
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6577471		4,008.00	12/17/2021
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6588533		6,809.00	2/1/2022
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6601146		2,119.00	2/24/2022
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6605786		5,962.00	3/8/2022
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6615251		10,343.10	3/31/2022
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6623919		5,398.00	4/22/2022
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6639289		4,921.00	6/1/2022
HM18	650	FY19	Tenant Based Rental Assistance for Youth aging out of Foster Care	6651160		4,499.00	6/29/2022
SUBTOTAL TENANT BASED RENTAL ASST YOUTH						68,697.66	
HM17	693	FY18	Primavera	6522208		1,297.41	7/28/2021
HM17	693	FY18	Primavera	6542904		1,328.94	9/28/2021
HM17	693	FY18	Primavera	6565396		1,328.82	11/16/2021
HM17	693	FY18	Primavera	6565400		1,328.94	11/16/2021
HM17	693	FY18	Primavera	6577471		2,502.95	12/17/2021
HM17	693	FY18	Primavera	6588533		295,421.79	2/1/2022
HM17	693	FY18	Primavera	6588533		111,235.44	2/1/2022
HM17	693	FY18	Primavera	6588533		263,098.90	2/1/2022
HM17	693	FY18	Primavera	6601146		3,915.42	2/24/2022
HM17	693	FY18	Primavera	6605786		3,936.36	3/8/2022
HM17	693	FY18	Primavera	6615251		105,895.82	3/31/2022
SUBTOTAL PRIMAVERA						791,290.79	
SUBTOTAL July 1, 2021 - June 30, 2022 HOME PI RECEIPTS & DRAW DOWNS					\$295,646.84	\$859,988.45	

SUMMARY FY 20-21 HOME PROJECTS EXPENSES

INDEX #	IDIS #	FISCAL YEAR	HOME FUND ACTIVITY	FUND TYPE	HOME IDIS DRAWN
HM18	650	FY19	HOME-TBRA RENT & UT & INSP	PI	68,697.66
HM19	671	FY20	Pennington Grove II	CR	70,000.00
HM17	693	FY18	Primavera	PI	791,290.79
HM17	693	FY18	Primavera	EN	721,150.73
HM21	706	FY21	HOME ADM	AD	96,829.39
TOTAL FY 21-22 HOME AD, EN, PI, & CR DRAW DOWNS					\$1,747,968.57

CDBG EN DRAWS JULY 1, 2021 TO JUNE 30, 2022

INDEX #	IDIS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	CDBG EN DRAWN	DATE TO DRAW
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	1,321.84	7/7/2021
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	1,380.74	7/30/2021
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	1,398.78	12/14/2021
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	869.23	12/14/2021
SUBTOTAL Public Facilities: Apex Irongate water lines					\$4,970.59	
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	27,000.00	7/7/2021
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	51,252.51	7/30/2021
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	29,100.00	12/14/2021
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	37,325.00	12/14/2021
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	8,800.00	12/14/2021
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	3,100.00	1/21/2022
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	7,500.00	2/24/2022
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	19,925.00	3/15/2022
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	1,217.85	3/15/2022
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	14,390.00	4/20/2022
SUBTOTAL CDBG Elderly and Disabled Repairs					\$199,610.36	
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	36,800.00	7/7/2021
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	11,757.49	7/30/2021
SUBTOTAL CDBG Elderly and Disabled Repairs					\$48,557.49	
BR19	656	FY20	CDBG Emergency Repairs	EN	242.98	12/14/2021
BR19	656	FY20	CDBG Emergency Repairs	EN	6,334.12	12/14/2021
BR19	656	FY20	CDBG Emergency Repairs	EN	5,550.00	4/28/2022
SUBTOTAL CDBG Emergency Repairs					\$12,127.10	
BR18	672	FY20	Avery Square Rehab & Refi	EN	35,000.00	3/15/2022
SUBTOTAL Avery Square Rehab & Refi					35,000.00	
BA20	674	FY21	CDBG Administration	EN	20,009.41	7/7/2021
BA20	674	FY21	CDBG Administration	EN	22,773.56	7/30/2021
BA20	674	FY21	CDBG Administration	EN	2,104.27	12/14/2021
SUBTOTAL CDBG Administration					\$44,887.24	
BR20	675	FY21	Rehabilitation Administration	EN	14,017.70	7/7/2021
BR20	675	FY21	Rehabilitation Administration	EN	9,344.67	7/30/2021
BR20	675	FY21	Rehabilitation Administration	EN	11,090.66	12/14/2021
SUBTOTAL Rehabilitation Administration					\$34,453.03	
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	EN	51,641.41	4/28/2022
SUBTOTAL Rehabilitation Elderly & Disabled Repair Program					\$51,641.41	
BR20	677	FY21	Rehabilitation Emergency Repair	EN	5,329.00	7/7/2021
BR20	677	FY21	Rehabilitation Emergency Repair	EN	5,980.00	12/14/2021
BR20	677	FY21	Rehabilitation Emergency Repair	EN	99.00	4/28/2022
SUBTOTAL Rehabilitation Emergency Repair					\$11,408.00	
BS20	690	FY21	Public Service: Street Outreach	EN	7,496.62	7/7/2021
BS20	690	FY21	Public Service: Street Outreach	EN	6,955.26	7/30/2021
BS20	690	FY21	Public Service: Street Outreach	EN	20,887.46	12/14/2021
SUBTOTAL Public Service: Street Outreach					\$35,339.34	
BS20	691	FY21	Public Service: Homeless Employment Initiative	EN	3,000.00	7/30/2021
SUBTOTAL Public Service: Homeless Employment Initiative					\$3,000.00	
BS20	692	FY21	Public Services: Short Term Rental Assistance	EN	1,945.00	7/7/2021
BS20	692	FY21	Public Services: Short Term Rental Assistance	EN	9,446.30	7/30/2021
SUBTOTAL Public Services: Short Term Rental Assistance					\$11,391.30	
BH18	694	FY21	Affordable Homeownership Program	EN	21,050.00	12/14/2021
BH18	694	FY21	Affordable Homeownership Program	EN	57,100.00	3/15/2022
SUBTOTAL Affordable Homeownership Program					\$78,150.00	
BH19/BH20	695	FY21	Primavera Site Acquisition	EN	239,631.54	12/14/2021
BH19/BH20	695	FY21	Primavera Site Acquisition	EN	702,560.59	1/21/2022
BH19/BH20	695	FY21	Primavera Site Acquisition	EN	125,681.94	2/24/2022
SUBTOTAL Primavera Site Acquisition					\$1,067,874.07	

CDBG EN DRAWS JULY 1, 2021 TO JUNE 30, 2022

INDEX #	IDIS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	CDBG EN DRAWN	DATE TO DRAW
BS20	696	FY21	Public Service: Services for Homeless Persons	EN	60,687.95	7/7/2021
BS20	696	FY21	Public Service: Services for Homeless Persons	EN	21,988.62	12/14/2021
SUBTOTAL Public Service: Services for Homeless Persons					\$82,676.57	
BG20	701	FY21	Knightdale Flowers St Sidewalk (NRP)	EN	10,250.00	7/30/2021
BG20	701	FY21	Knightdale Flowers St Sidewalk (NRP)	EN	9,229.49	12/14/2021
BG20	701	FY21	Knightdale Flowers St Sidewalk (NRP)	EN	7,198.78	12/14/2021
BG20	701	FY21	Knightdale Flowers St Sidewalk (NRP)	EN	1,412.77	1/21/2022
BG20	701	FY21	Knightdale Flowers St Sidewalk (NRP)	EN	7,137.38	2/24/2022
BG20	701	FY21	Knightdale Flowers St Sidewalk (NRP)	EN	5,248.10	3/15/2022
BG20	701	FY21	Knightdale Flowers St Sidewalk (NRP)	EN	1,358.41	3/15/2022
BG20	701	FY21	Knightdale Flowers St Sidewalk (NRP)	EN	12,104.26	4/20/2022
BG20	701	FY21	Knightdale Flowers St Sidewalk (NRP)	EN	1,466.95	4/28/2022
SUBTOTAL Knightdale Flowers St Sidewalk (NRP)					\$55,406.14	
BS21	703	FY22	Public Service: Services for Homeless Persons	EN	58,144.83	3/15/2022
BS21	703	FY22	Public Service: Services for Homeless Persons	EN	57,464.01	4/20/2022
SUBTOTAL Public Service: Services for Homeless Persons					\$115,608.84	
BS21	704	FY22	Public Service: Short-Term Rental Assistance	EN	5,531.29	12/14/2021
BS21	704	FY22	Public Service: Short-Term Rental Assistance	EN	7,477.58	12/14/2021
BS21	704	FY22	Public Service: Short-Term Rental Assistance	EN	15,631.00	3/15/2022
BS21	704	FY22	Public Service: Short-Term Rental Assistance	EN	2,007.00	3/15/2022
BS21	704	FY22	Public Service: Short-Term Rental Assistance	EN	7,650.00	4/20/2022
BS21	704	FY22	Public Service: Short-Term Rental Assistance	EN	1,300.00	4/28/2022
SUBTOTAL Public Service: Short-Term Rental Assistance					\$39,596.87	
BA21	705	FY22	CDBG Administration	EN	20,584.43	12/14/2021
BA21	705	FY22	CDBG Administration	EN	21,549.62	12/14/2021
BA21	705	FY22	CDBG Administration	EN	22,497.02	12/14/2021
BA21	705	FY22	CDBG Administration	EN	28,743.51	1/21/2022
BA21	705	FY22	CDBG Administration	EN	28,371.92	2/24/2022
BA21	705	FY22	CDBG Administration	EN	51,715.29	3/15/2022
BA21	705	FY22	CDBG Administration	EN	40,060.11	3/15/2022
BA21	705	FY22	CDBG Administration	EN	24,086.24	4/20/2022
BA21	705	FY22	CDBG Administration	EN	69,123.33	4/28/2022
SUBTOTAL CDBG Administration					\$306,731.47	
BS21	708	FY22	Public Service: Street Outreach	EN	34,056.15	2/24/2022
BS21	708	FY22	Public Service: Street Outreach	EN	21,873.40	3/15/2022
BS21	708	FY22	Public Service: Street Outreach	EN	9,071.46	4/28/2022
SUBTOTAL Public Service: Street Outreach					\$65,001.01	
BS21	709	FY22	Public Service: Homeless Employment Initiative	EN	159.67	2/24/2022
SUBTOTAL Public Service: Homeless Employment Initiative					\$159.67	
BR21	712	FY22	Rehabilitation Administration	EN	6,824.86	12/14/2021
BR21	712	FY22	Rehabilitation Administration	EN	8,170.69	12/14/2021
BR21	712	FY22	Rehabilitation Administration	EN	6,979.42	12/14/2021
BR21	712	FY22	Rehabilitation Administration	EN	21,650.34	1/21/2022
BR21	712	FY22	Rehabilitation Administration	EN	17,307.82	2/24/2022
BR21	712	FY22	Rehabilitation Administration	EN	7,585.87	3/15/2022
BR21	712	FY22	Rehabilitation Administration	EN	19,355.55	3/15/2022
BR21	712	FY22	Rehabilitation Administration	EN	16,508.07	4/20/2022
BR21	712	FY22	Rehabilitation Administration	EN	7,319.47	4/28/2022
SUBTOTAL Rehabilitation Administration					\$111,702.09	
BR21	713	FY22	Rehabilitation Elderly & Disabled Repair Program	EN	91.76	12/14/2021
BR21	713	FY22	Rehabilitation Elderly & Disabled Repair Program	EN	2,176.38	12/14/2021
BR21	713	FY22	Rehabilitation Elderly & Disabled Repair Program	EN	1,969.29	1/21/2022
BR21	713	FY22	Rehabilitation Elderly & Disabled Repair Program	EN	2,991.26	2/24/2022
BR21	713	FY22	Rehabilitation Elderly & Disabled Repair Program	EN	829.72	3/15/2022
BR21	713	FY22	Rehabilitation Elderly & Disabled Repair Program	EN	259.96	3/15/2022

CDBG EN DRAWS JULY 1, 2021 TO JUNE 30, 2022

INDEX #	IDIS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	CDBG EN DRAWN	DATE TO DRAW
SUBTOTAL Rehabilitation Elderly & Disabled Repair Program					\$8,318.37	
BR21	714	FY22	Rehabilitation Emergency Repair	EN	5,800.00	3/15/2022
BR21	714	FY22	Rehabilitation Emergency Repair	EN	10,950.00	4/20/2022
SUBTOTAL Rehabilitation Emergency Repair					\$16,750.00	
BG20	721	FY21	Wendell Zone 1 Neighborhood Street Improvements	EN	57,885.00	4/20/2022
BG20	721	FY21	Wendell Zone 1 Neighborhood Street Improvements	EN	9,826.50	4/28/2022
SUBTOTAL Wendell Zone 1 Neighborhood Street Improvements					\$67,711.50	
BG21	722	FY22	Apex Bus Stops Improvements & Sidewalk	EN	13,775.00	4/20/2022
BG21	722	FY22	Apex Bus Stops Improvements & Sidewalk	EN	4,442.50	4/28/2022
SUBTOTAL Apex Bus Stops Improvements & Sidewalk					\$18,217.50	
BH19/20/21	723	FY22	Rock Quarry Landing Acquisition	EN	188,147.61	4/28/2022
SUBTOTAL Rock Quarry Landing Acquisition					\$188,147.61	
TOTAL GRANT FY 2021 (FY21-22) CDBG EN DRAW DOWN					\$2,714,437.57	

CDBG RL & PI RECEIPTS & DRAWS JULY 1, 2021 TO JUNE 30, 2022

INDEX #	IDIS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	IDIS Receipt	PI/RL REPORTED	PI/RL DRAWN
BR19	655	FY20	Rehabilitation Elderly & Disabled Repair Program	RL	6608453		32,715.77
BR19	655	FY20	Rehabilitation Elderly & Disabled Repair Program	RL	6608453		29,121.38
BR19	655	FY20	Rehabilitation Elderly & Disabled Repair Program	RL	6608442		16,040.00
BR19	655	FY20	Rehabilitation Elderly & Disabled Repair Program	RL	6587673		31,345.00
BR19	655	FY20	Rehabilitation Elderly & Disabled Repair Program	RL	6575607		22,350.00
BR19	655	FY20	Rehabilitation Elderly & Disabled Repair Program	RL	6575487		39,405.00
SUBTOTAL Rehabilitation Elderly & Disabled Repair Program						\$0.00	\$170,977.15
BR20	675	FY21	Rehabilitation Administration	RL	6513991		3,742.25
SUBTOTAL Rehabilitation Administration						\$0.00	\$3,742.25
BR21	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5352449	19,588.96	
BR21	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5355846	420,342.77	
BR21	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5360574	25,097.68	
BR21	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5360576	15,204.99	
BR21	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5363645	178,289.35	
BR21	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5367313	29,457.05	
BR21	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5367579	15,611.83	
BR21	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5369867	23,762.84	
BR21	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5372802	153,327.75	
BR21	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5374181	27,776.28	
BR21	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5376230	14,627.99	
BR21	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	5378513	16,959.86	
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	6626353		40,558.59
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	6575531		72.78
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	6575487		471.50
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	6523762		34,699.15
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	6513991		25,833.63
SUBTOTAL Rehabilitation Elderly & Disabled Repair Program						\$940,047.35	\$101,635.65
BR21	713	FY22	Rehabilitation Elderly & Disabled Repair Program	RL	6626353		1,022.72
BR21	713	FY22	Rehabilitation Elderly & Disabled Repair Program	RL	6622876		31,241.83
SUBTOTAL Rehabilitation Elderly & Disabled Repair Program						\$0.00	\$32,264.55
TOTAL GRANT 2021 (FY21-22) CDBG PI/RL RECEIPTS & DRAW DOWN						\$940,047.35	\$308,619.60

SUMMARY FY 21-22 CDBG PROJECTS EXPENSES

INDEX #	IDIS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	CDBG IDIS DRAWN
BG18	636	FY19	Public Facilities: Apex Irongate water lines	EN	4,970.59
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	199,610.36
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	48,557.49
BR19	655	FY20	Rehabilitation Elderly & Disabled Repair Program	RL	170,977.15
BR19	656	FY20	CDBG Emergency Repairs	EN	12,127.10
BR18	672	FY20	Avery Square Rehab & Refi	EN	35,000.00
BA20	674	FY21	CDBG Administration	EN	44,887.24
BR20	675	FY21	Rehabilitation Administration	EN	34,453.03
BR20	675	FY21	Rehabilitation Administration	RL	3,742.25
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	EN	51,641.41
BR20	676	FY21	Rehabilitation Elderly & Disabled Repair Program	RL	101,635.65
BR20	677	FY21	Rehabilitation Emergency Repair	EN	11,408.00
BS20	690	FY21	Public Service: Street Outreach	EN	35,339.34
BS20	691	FY21	Public Service: Street Outreach	EN	3,000.00
BS20	692	FY21	Public Services: Short Term Rental Assistance	EN	11,391.30
BH18	694	FY21	Affordable Homeownership Program	EN	78,150.00
BH20	695	FY21	Primavera Site Acquisition	EN	1,067,874.07
BS20	696	FY21	Public Service: Services for Homeless Persons	EN	82,676.57
BG20	701	FY21	Knightdale Flowers St Sidewalk (NRP)	EN	55,406.14
BS21	703	FY22	Public Service: Services for Homeless Persons	EN	115,608.84
BS21	704	FY22	Public Service: Short-Term Rental Assistance	EN	39,596.87
BA21	705	FY22	CDBG Administration	EN	306,731.47
BS21	708	FY22	Public Service: Street Outreach	EN	65,001.01
BS21	709	FY22	Public Service: Homeless Employment Initiative	EN	159.67
BR21	712	FY22	Rehabilitation Administration	EN	111,702.09
BR21	713	FY22	Rehabilitation Elderly & Disabled Repair Program	EN	8,318.37
BR21	713	FY22	Rehabilitation Elderly & Disabled Repair Program	RL	32,264.55
BR21	714	FY22	Rehabilitation Emergency Repair	EN	16,750.00
BG20	721	FY21	Wendell Zone 1 Neighborhood Street Improvements	EN	67,711.50
BG21	722	FY22	Apex Bus Stops Improvements & Sidewalk	EN	18,217.50
BH19/20/21	723	FY22	Rock Quarry Landing Acquisition	EN	188,147.61
TOTAL FY 21-22 CDBG AD, EN, PI, & CR DRAW DOWNS				\$	3,023,057.17

CDBG-CV EN DRAWS JULY 1, 2021 TO JUNE 30, 2022

INDEX #	IDIS #	FISCAL YEAR	CDBG CV FUND ACTIVITY	FUND TYPE	CDBG EN DRAWN	DATE TO DRAW
BGCV	689	FY21	CV Short Term Rental Assistance	EN	32,973.17	7/7/2021
BGCV	689	FY21	CV Short Term Rental Assistance	EN	7,419.01	12/14/2021
SUBTOTAL CV Short Term Rental Assistance					\$40,392.18	
TOTAL GRANT FY 2021 (FY21-22) CDBG-CV EN DRAW DOWN					\$40,392.18	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2022

DATE: 08-12-22
TIME: 12:37
PAGE: 1

Wake County

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$21,053.00	0	\$0.00	1	\$21,053.00
	Rehab; Single-Unit Residential (14A)	5	\$119,133.54	2	\$969.91	7	\$120,103.45
	Rehabilitation Administration (14H)	1	\$23,535.06	0	\$0.00	1	\$23,535.06
	Total Housing	7	\$163,721.60	2	\$969.91	9	\$164,691.51
Public Facilities and Improvements	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	3	\$6,371.09	0	\$0.00	3	\$6,371.09
	Total Public Facilities and Improvements	4	\$6,371.09	0	\$0.00	4	\$6,371.09
Public Services	Employment Training (05H)	1	\$0.00	0	\$0.00	1	\$0.00
	Rental Housing Subsidies (05S)	1	\$0.00	1	\$8,084.17	2	\$8,084.17
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$31,312.91	0	\$0.00	2	\$31,312.91
	Total Public Services	4	\$31,312.91	1	\$8,084.17	5	\$39,397.08
General Administration and Planning	General Program Administration (21A)	1	\$47,776.49	0	\$0.00	1	\$47,776.49
	Total General Administration and Planning	1	\$47,776.49	0	\$0.00	1	\$47,776.49
Grand Total		17	\$249,182.09	3	\$9,054.08	20	\$258,236.17



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2022

DATE: 08-12-22
TIME: 12:37
PAGE: 2

Wake County

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	107	55	162
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		107	55	162
Public Facilities and Improvements	Sidewalks (03L)	Persons	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Employment Training (05H)	Persons	0	0	0
	Rental Housing Subsidies (05S)	Households	387	24	411
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	634	0	634
	Total Public Services		1,021	24	1,045
Grand Total			1,128	79	1,207



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2022

DATE: 08-12-22
TIME: 12:37
PAGE: 3

Wake County

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	34	0	0
	Black/African American	0	0	116	0	0
	Asian	0	0	1	0	0
	Other multi-racial	0	0	11	0	0
	Total Housing	0	0	162	0	0
Non Housing	White	185	25	2	0	0
		0	0	104	5	
	Black/African American	412	6	21	0	0
		0	0	271	3	
	Asian	3	0	0	0	0
		0	0	2	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0	0
		0	0	1	0	0
	American Indian/Alaskan Native & White	7	0	0	0	0
	Black/African American & White	0	0	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	4	0	0
	Other multi-racial	24	0	1	0	0
		0	0	4	0	0
	Total Non Housing	634	31	411	8	
Grand Total	White	185	25	36	0	0
		0	0	104	5	
	Black/African American	412	6	137	0	0
		0	0	271	3	
	Asian	3	0	1	0	0
		0	0	2	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0	0
		0	0	1	0	0
	American Indian/Alaskan Native & White	7	0	0	0	0
	Black/African American & White	0	0	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	4	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2022

DATE: 08-12-22
TIME: 12:37
PAGE: 4

Wake County

Housing-Non Housing	Race				
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Other multi-racial	24	0	12	0
		0	0	4	0
	Total Grand Total	634	31	573	8



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2022

DATE: 08-12-22
TIME: 12:37
PAGE: 5

Wake County

CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2021

DATE: 08-12-22
TIME: 12:32
PAGE: 1

Wake County

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$188,147.61	1	\$1,067,874.07	2	\$1,256,021.68
	Total Acquisition	1	\$188,147.61	1	\$1,067,874.07	2	\$1,256,021.68
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$78,150.00	0	\$0.00	1	\$78,150.00
	Rehab; Single-Unit Residential (14A)	5	\$421,628.34	2	\$231,661.74	7	\$653,290.08
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$35,000.00	1	\$35,000.00
	Rehabilitation Administration (14H)	1	\$111,702.09	1	\$38,195.28	2	\$149,897.37
	Total Housing	7	\$611,480.43	4	\$304,857.02	11	\$916,337.45
Public Facilities and Improvements	Water/Sewer Improvements (03J)	1	\$0.00	1	\$4,970.59	2	\$4,970.59
	Sidewalks (03L)	3	\$141,335.14	0	\$0.00	3	\$141,335.14
	Total Public Facilities and Improvements	4	\$141,335.14	1	\$4,970.59	5	\$146,305.73
Public Services	Employment Training (05H)	1	\$159.67	1	\$3,000.00	2	\$3,159.67
	Rental Housing Subsidies (05S)	1	\$40,392.18	2	\$50,988.17	3	\$91,380.35
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$180,609.85	2	\$118,015.91	4	\$298,625.76
	Total Public Services	4	\$221,161.70	5	\$172,004.08	9	\$393,165.78
General Administration and Planning	General Program Administration (21A)	1	\$306,731.47	1	\$44,887.24	2	\$351,618.71
	Total General Administration and Planning	1	\$306,731.47	1	\$44,887.24	2	\$351,618.71
Grand Total		17	\$1,468,856.35	12	\$1,594,593.00	29	\$3,063,449.35



Wake County

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	107	55	162
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	20	20
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		107	75	182
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	0	2,080	2,080
	Sidewalks (03L)	Persons	0	0	0
	Total Public Facilities and Improvements		0	2,080	2,080
Public Services	Employment Training (05H)	Persons	0	6	6
	Rental Housing Subsidies (05S)	Households	387	31	418
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	634	1,760	2,394
	Total Public Services		1,021	1,797	2,818
Grand Total			1,128	3,952	5,080



Wake County

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	38	0	0
	Black/African American	0	0	126	0	0
	Asian	0	0	1	0	0
	Other multi-racial	0	0	17	0	0
	Total Housing	0	0	182	0	0
Non Housing	White	703	56	4	0	0
		0	0	104	5	5
	Black/African American	1,623	30	26	0	0
		0	0	271	3	3
	Asian	9	0	0	0	0
		0	0	2	0	0
	Native Hawaiian/Other Pacific Islander	8	3	0	0	0
		0	0	1	0	0
	American Indian/Alaskan Native & White	22	3	0	0	0
	Black/African American & White	0	0	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	4	0	0
	Other multi-racial	35	1	1	0	0
		0	0	4	0	0
	Total Non Housing	2,400	93	418	8	8
Grand Total	White	703	56	42	0	0
		0	0	104	5	5
	Black/African American	1,623	30	152	0	0
		0	0	271	3	3
	Asian	9	0	1	0	0
		0	0	2	0	0
	Native Hawaiian/Other Pacific Islander	8	3	0	0	0
		0	0	1	0	0
	American Indian/Alaskan Native & White	22	3	0	0	0
	Black/African American & White	0	0	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	4	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2021

DATE: 08-12-22
TIME: 12:32
PAGE: 4

Wake County

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons	Total Households	Total Households
Grand Total	Other multi-racial	35	1	18	0
		0	0	4	0
Total Grand Total		2,400	93	600	8



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2021

DATE: 08-12-22
TIME: 12:32
PAGE: 5

Wake County

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	44	0	0
	Low ($>30\%$ and $\leq 50\%$)	3	0	0
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	47	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	47	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	4	634
	Low ($>30\%$ and $\leq 50\%$)	0	20	0
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	0	24	634
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	24	634



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
Wake County , NC

DATE: 08-10-22
TIME: 16:03
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,170,106.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	940,047.35
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,110,153.35

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,671,438.46
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,671,438.46
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	351,618.71
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,023,057.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	87,096.18

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	949,144.68
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	949,144.68
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	35.53%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	352,773.60
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	352,773.60
32 ENTITLEMENT GRANT	2,170,106.00
33 PRIOR YEAR PROGRAM INCOME	362,414.69
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,532,520.69
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.93%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	351,618.71
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	351,618.71
42 ENTITLEMENT GRANT	2,170,106.00
43 CURRENT YEAR PROGRAM INCOME	940,047.35
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,110,153.35
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.31%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
Wake County , NC

DATE: 08-10-22
TIME: 16:03
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	695		Primavera Site Acquisition	01	LMH	\$1,067,874.07
2021	3	723		Rock Quarry Landing Acquisition	01	LMH	\$188,147.61
					01	Matrix Code	\$1,256,021.68
2019	5	672		Avery Square Rehab & Refi	14B	LMH	\$35,000.00
					14B	Matrix Code	\$35,000.00
Total							\$1,291,021.68

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	636	6513991	Apex, Irongate water lines	03J	LMA	\$1,321.84
2018	7	636	6523762	Apex, Irongate water lines	03J	LMA	\$1,380.74
2018	7	636	6575531	Apex, Irongate water lines	03J	LMA	\$1,398.78
2018	7	636	6575551	Apex, Irongate water lines	03J	LMA	\$869.23
					03J	Matrix Code	\$4,970.59
2020	5	701	6523762	Knightdale Flowers St Sidewalk (NRP)	03L	LMA	\$10,250.00
2020	5	701	6575551	Knightdale Flowers St Sidewalk (NRP)	03L	LMA	\$9,229.49
2020	5	701	6575607	Knightdale Flowers St Sidewalk (NRP)	03L	LMA	\$7,198.78
2020	5	701	6587673	Knightdale Flowers St Sidewalk (NRP)	03L	LMA	\$1,412.77
2020	5	701	6601162	Knightdale Flowers St Sidewalk (NRP)	03L	LMA	\$7,137.38
2020	5	701	6608442	Knightdale Flowers St Sidewalk (NRP)	03L	LMA	\$5,248.10
2020	5	701	6608453	Knightdale Flowers St Sidewalk (NRP)	03L	LMA	\$1,358.41
2020	5	701	6622876	Knightdale Flowers St Sidewalk (NRP)	03L	LMA	\$12,104.26
2020	5	701	6626353	Knightdale Flowers St Sidewalk (NRP)	03L	LMA	\$1,466.95
2020	5	721	6622876	Wendell Zone 1 Neighborhood Street Improvements	03L	LMA	\$57,885.00
2020	5	721	6626353	Wendell Zone 1 Neighborhood Street Improvements	03L	LMA	\$9,826.50
2021	5	722	6622876	Apex Bus Stops Improvements & Sidewalk	03L	LMA	\$13,775.00
2021	5	722	6626353	Apex Bus Stops Improvements & Sidewalk	03L	LMA	\$4,442.50
					03L	Matrix Code	\$141,335.14
2020	4	691	6523762	Public Service: Homeless Employment Initiative	05H	LMC	\$3,000.00
2021	4	709	6601162	Public Service: Homeless Employment Initiative	05H	LMC	\$159.67
					05H	Matrix Code	\$3,159.67
2020	4	692	6513991	Public Services: Short Term Rental Assistance	05S	LMH	\$1,945.00
2020	4	692	6523762	Public Services: Short Term Rental Assistance	05S	LMH	\$9,446.30
2021	4	704	6575551	Public Service: Short-Term Rental Assistance	05S	LMH	\$5,531.29
2021	4	704	6575607	Public Service: Short-Term Rental Assistance	05S	LMH	\$7,477.58
2021	4	704	6608442	Public Service: Short-Term Rental Assistance	05S	LMH	\$15,631.00
2021	4	704	6608453	Public Service: Short-Term Rental Assistance	05S	LMH	\$2,007.00
2021	4	704	6622876	Public Service: Short-Term Rental Assistance	05S	LMH	\$7,650.00
2021	4	704	6626353	Public Service: Short-Term Rental Assistance	05S	LMH	\$1,300.00
					05S	Matrix Code	\$50,988.17
2020	4	690	6513991	Public Service: Street Outreach	05Z	LMC	\$7,496.62
2020	4	690	6523762	Public Service: Street Outreach	05Z	LMC	\$6,955.26
2020	4	690	6575487	Public Service: Street Outreach	05Z	LMC	\$20,887.46
2020	4	696	6513991	Public Service: Services for Homeless Persons	05Z	LMC	\$60,687.95
2020	4	696	6575487	Public Service: Services for Homeless Persons	05Z	LMC	\$21,988.62
2021	4	703	6608453	Public Service: Services for Homeless Persons	05Z	LMC	\$58,144.83
2021	4	703	6622876	Public Service: Services for Homeless Persons	05Z	LMC	\$57,464.01
2021	4	708	6601162	Public Service: Street Outreach	05Z	LMC	\$34,056.15
2021	4	708	6608453	Public Service: Street Outreach	05Z	LMC	\$21,873.40
2021	4	708	6626353	Public Service: Street Outreach	05Z	LMC	\$9,071.46
					05Z	Matrix Code	\$298,625.76
2020	3	694	6575487	Affordable Homeownership Program	13B	LMH	\$21,050.00
2020	3	694	6608453	Affordable Homeownership Program	13B	LMH	\$57,100.00
					13B	Matrix Code	\$78,150.00
2020	2	676	6513991	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$25,833.63
2020	2	676	6523762	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$34,699.15
2020	2	676	6575487	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$471.50
2020	2	676	6575531	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$72.78
2020	2	676	6626353	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$92,200.00
2020	2	677	6513991	Rehabilitation Emergency Repair	14A	LMH	\$5,329.00
2020	2	677	6575487	Rehabilitation Emergency Repair	14A	LMH	\$5,980.00
2020	2	677	6626353	Rehabilitation Emergency Repair	14A	LMH	\$99.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
Wake County , NC

DATE: 08-10-22
TIME: 16:03
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	713	6575531	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$91.76
2021	2	713	6575551	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$2,176.38
2021	2	713	6587673	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$1,969.29
2021	2	713	6601162	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$2,991.26
2021	2	713	6608442	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$829.72
2021	2	713	6608453	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$259.96
2021	2	713	6622876	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$31,241.83
2021	2	713	6626353	Rehabilitation Elderly & Disabled Repair Program	14A	LMH	\$1,022.72
2021	2	714	6608453	Rehabilitation Emergency Repair	14A	LMH	\$5,800.00
2021	2	714	6622876	Rehabilitation Emergency Repair	14A	LMH	\$10,950.00
							14A Matrix Code \$222,017.98
2020	2	675	6513991	Rehabilitation Administration	14H	LMH	\$17,759.95
2020	2	675	6523762	Rehabilitation Administration	14H	LMH	\$9,344.67
2020	2	675	6575595	Rehabilitation Administration	14H	LMH	\$11,090.66
2021	2	712	6575531	Rehabilitation Administration	14H	LMH	\$6,824.86
2021	2	712	6575551	Rehabilitation Administration	14H	LMH	\$8,170.69
2021	2	712	6575607	Rehabilitation Administration	14H	LMH	\$6,979.42
2021	2	712	6587673	Rehabilitation Administration	14H	LMH	\$21,650.34
2021	2	712	6601162	Rehabilitation Administration	14H	LMH	\$17,307.82
2021	2	712	6608442	Rehabilitation Administration	14H	LMH	\$7,585.87
2021	2	712	6608453	Rehabilitation Administration	14H	LMH	\$19,355.55
2021	2	712	6622876	Rehabilitation Administration	14H	LMH	\$16,508.07
2021	2	712	6626353	Rehabilitation Administration	14H	LMH	\$7,319.47
							14H Matrix Code \$149,897.37
Total							\$949,144.68

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	4	691	6523762	No	Public Service: Homeless Employment Initiative	B20UC370001	EN	05H	LMC	\$3,000.00
2021	4	709	6601162	No	Public Service: Homeless Employment Initiative	B21UC370001	EN	05H	LMC	\$159.67
									05H Matrix Code	\$3,159.67
2020	4	692	6513991	No	Public Services: Short Term Rental Assistance	B20UC370001	EN	05S	LMH	\$1,945.00
2020	4	692	6523762	No	Public Services: Short Term Rental Assistance	B20UC370001	EN	05S	LMH	\$9,446.30
2021	4	704	6575551	No	Public Service: Short-Term Rental Assistance	B21UC370001	EN	05S	LMH	\$5,531.29
2021	4	704	6575607	No	Public Service: Short-Term Rental Assistance	B21UC370001	EN	05S	LMH	\$7,477.58
2021	4	704	6608442	No	Public Service: Short-Term Rental Assistance	B21UC370001	EN	05S	LMH	\$15,631.00
2021	4	704	6608453	No	Public Service: Short-Term Rental Assistance	B21UC370001	EN	05S	LMH	\$2,007.00
2021	4	704	6622876	No	Public Service: Short-Term Rental Assistance	B21UC370001	EN	05S	LMH	\$7,650.00
2021	4	704	6626353	No	Public Service: Short-Term Rental Assistance	B21UC370001	EN	05S	LMH	\$1,300.00
									05S Matrix Code	\$50,988.17
2020	4	690	6513991	No	Public Service: Street Outreach	B20UC370001	EN	05Z	LMC	\$7,496.62
2020	4	690	6523762	No	Public Service: Street Outreach	B20UC370001	EN	05Z	LMC	\$6,955.26
2020	4	690	6575487	No	Public Service: Street Outreach	B20UC370001	EN	05Z	LMC	\$20,887.46
2020	4	696	6513991	No	Public Service: Services for Homeless Persons	B20UC370001	EN	05Z	LMC	\$60,687.95
2020	4	696	6575487	No	Public Service: Services for Homeless Persons	B20UC370001	EN	05Z	LMC	\$21,988.62
2021	4	703	6608453	No	Public Service: Services for Homeless Persons	B21UC370001	EN	05Z	LMC	\$58,144.83
2021	4	703	6622876	No	Public Service: Services for Homeless Persons	B21UC370001	EN	05Z	LMC	\$57,464.01
2021	4	708	6601162	No	Public Service: Street Outreach	B21UC370001	EN	05Z	LMC	\$34,056.15
2021	4	708	6608453	No	Public Service: Street Outreach	B21UC370001	EN	05Z	LMC	\$21,873.40
2021	4	708	6626353	No	Public Service: Street Outreach	B21UC370001	EN	05Z	LMC	\$9,071.46
									05Z Matrix Code	\$298,625.76
										\$352,773.60
Total										\$352,773.60

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	674	6513991	CDBG Administration	21A		\$20,009.41
2020	1	674	6523762	CDBG Administration	21A		\$22,773.56
2020	1	674	6575595	CDBG Administration	21A		\$2,104.27
2021	1	705	6575531	CDBG Administration	21A		\$20,584.43
2021	1	705	6575551	CDBG Administration	21A		\$21,549.62
2021	1	705	6575607	CDBG Administration	21A		\$22,497.02

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	705	6587673	CDBG Administration	21A		\$28,743.51
2021	1	705	6601162	CDBG Administration	21A		\$28,371.92
2021	1	705	6608442	CDBG Administration	21A		\$51,715.29
2021	1	705	6608453	CDBG Administration	21A		\$40,060.11
2021	1	705	6622876	CDBG Administration	21A		\$24,086.24
2021	1	705	6626353	CDBG Administration	21A		\$69,123.33
Total					21A	Matrix Code	\$351,618.71
							\$351,618.71



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
Wake County , NC

DATE: 08-10-22
TIME: 16:04
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,878,485.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,878,485.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	911,463.86
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	911,463.86
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,967,021.14

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	911,463.86
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	911,463.86
17 CDBG-CV GRANT	2,878,485.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	31.66%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	2,878,485.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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PR26 - CDBG-CV Financial Summary Report
Wake County , NC

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PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	689	6482425	CV Short Term Rental Assistance	05S	LMH	\$106,858.27
			6482429	CV Short Term Rental Assistance	05S	LMH	\$25,026.19
			6482434	CV Short Term Rental Assistance	05S	LMH	\$36,169.39
			6482453	CV Short Term Rental Assistance	05S	LMH	\$156,628.40
			6482459	CV Short Term Rental Assistance	05S	LMH	\$109,061.04
			6482469	CV Short Term Rental Assistance	05S	LMH	\$255,271.60
			6482473	CV Short Term Rental Assistance	05S	LMH	\$40,389.60
			6492246	CV Short Term Rental Assistance	05S	LMH	\$24,968.02
			6502488	CV Short Term Rental Assistance	05S	LMH	\$116,699.17
			6513991	CV Short Term Rental Assistance	05S	LMH	\$32,973.17
			6575487	CV Short Term Rental Assistance	05S	LMH	\$7,419.01
Total							\$911,463.86

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

**CAPER FY 21
REHABILITATION PROJECTS
COMPLETED FROM JULY 1, 2021 TO JUNE 30, 2022**

EMERGENCY GRANTS COMPLETED 2021-2022

	NAME	RACE	ADDRESS	CITY	REPAIR TYPE	COSTS
1		B	310 Sycamore Street	Zebulon	HVAC	\$5,961.18
2		B	611 Jubilee Court	Wake Forest	HVAC	\$6,711.00
3		W	8728 Buffaloe Road	Knightdale	HVAC	\$5,550.00
4		B	1029 Scouters Road	Wendell	ROOF	\$7,200.00
5		B	107 South Bend Drive	Knightdale	HVAC	\$5,850.00
6		A	111 Woods Run	Knightdale	HVAC	\$5,100.00
7		W	708 Montville Court	Wake Forest	HVAC	\$5,800.00
	Total for EMERGENCY	GRANT				\$42,172.18

ELDERLY & DISABLED GRANTS COMPLETED 2021-2022

	NAME	RACE	ADDRESS	CITY	COST
1		B	829 Alderleaf Drive	Fuquay-Varina	\$14,700.00
2		W	2509 Amy Court	Garner	\$ 4,390.00
3		B	9900 Joe Leach Road	Raleigh	\$19,250.00
4		B	105 Crestfield Drive	Fuquay-Varina	\$16,800.00
5		B	106 Southwood Circle	Garner	\$ 4,735.00
6		B	136 Coley Farm	Fuquay-Varina	\$ 5,715.00
7		B	3805 Jonesville Road	Wake Forest	\$19,925.00
8		W	2629 Meyerswood Drive	Apex	\$ 5,940.00
9		B	505 Meadow Lane	Wendell	\$20,000.00
10		W	24 Park Avenue	Knightdale	\$20,000.00
11		B	1005 Aversboro Road	Garner	\$10,365.00
12		B	201 Holiday Court	Holly Springs	\$19,940.00
13		B	1503 Cranston Road	Garner	\$17,800.00

14		B	2804 Eunice Lane	Wendell	\$18,190.00
15		W	1512 Vista Drive	Wendell	\$13,900.00
16		B	102 Atchison Street	Garner	\$19,950.00
17		B	3120 Edgemont Road	Wendell	\$ 7,500.00
18		B	710 Dogwood Street	Fuquay-Varina	\$20,000.00
19		B	140 Bridge Street	Fuquay-Varina	\$20,595.00
20		B	3907 Edgemont Road	Wendell	\$ 3,000.00
21		B	5109 Royal Acres Road	Raleigh	\$19,700.00
22		B	104 Westonridge Run	Garner	\$19,725.00
23		B	122 Plumgrove Lane	Garner	\$18,500.00
24		B	340 N. Allen Street	Wake Forest	\$14,650.00
25		B	5324 Spence Farm Road	Holly Springs	\$19,200.00
26		W	321 Colwick Lane	Morrisville	\$10,165.00
27		B	7036 Buck Road	Wendell	\$20,570.00
28		W	3805 Rosinburg Road	Zebulon	\$11,650.00
29		B	4613 Alonzo Road	Garner	\$13,545.00
30		W	203 N. Wakefield St	Zebulon	\$19,500.00
31		B	600 Poplar Street	Zebulon	\$27,690.00
32		B	203 W. Barbee Street	Zebulon	\$ 5,700.00
33		B	1109 Spruce Drive	Zebulon	\$17,400.00
34		B	801 Pittsboro Street	Fuquay-Varina	\$18,700.00
35		O	2204 Bufflehead Road	Raleigh	\$19,200.00
36		B	107 Pine Street	Fuquay-Varina	\$20,000.00
37		B	1052 Irongate Drive	Apex	\$20,000.00
38		B	107 South Bend Drive	Knightdale	\$12,850.00
39		W	5609 Oakdale Road	Knightdale	\$ 3,100.00
40		B	102 Baldwin Circle	Garner	\$16,695.00
	E&D GRANT TOTALS				\$611,235.00

LEAD BASED PAINT GRANT

	NAME	ADDRESS	CITY	ASSESSMENT	ABATEMENT	CLEARANCE	TOTAL
1		323 W. Academy Street	Wendell	\$ 570.00			\$ 570.00
2		111 Broughton Street	Garner	\$ 570.00	\$ 8,800.00	\$ 320.00	\$9,690.00
3		2629 Sheffield Street	Apex	\$ 570.00			\$570.00
4		106 Southwood Circle	Garner	\$ 570.00			\$570.00
5		3805 Jonesville Road	Wake Forest		\$8,800.00	\$ 320.00	\$9,120.00
6		2629 Meyerswood Drive	Apex	\$ 570.00	\$ 6,400.00	\$ 320.00	\$7,290.00
7		24 Park Avenue	Knightdale	\$ 570.00	\$ 9,100.00	\$ 320.00	\$9,990.00
8		7601 Ray Street	Raleigh	\$ 570.00			\$570.00
10		1503 Cranston Road	Garner		\$ 4,550.00	\$ 320.00	\$4,870.00
11		3201 NC Hwy 42	Willow Springs	\$ 570.00			\$570.00
12		2804 Eunice Lane	Wendell	\$ 570.00			\$570.00
14		102 Atchison Street	Garner	\$ 570.00	\$ 6,300.00	\$ 320.00	\$7,190.00
15		410 McLean Street	Fuquay-Varina	\$ 570.00			\$ 570.00
16		140 Bridge Street	Fuquay-Varina	\$ 570.00			\$ 570.00
17		3907 Edgemont Road	Wendell	\$ 570.00			\$ 570.00
18		5109 Royal Acres Road	Raleigh		\$ 3,800.00	\$ 320.00	\$ 4,120.00
20		203 N. Wakefield St	Zebulon	\$ 570.00	\$ 4,500.00	\$ 320.00	\$ 5,390.00
22		600 Poplar Street	Zebulon	\$ 570.00	\$ 6,800.00	\$ 320.00	\$ 7,690.00
23		107 Pine Street	Fuquay-Varina	\$ 570.00	\$ 6,500.00	\$ 320.00	\$ 7,390.00
24		1052 Irongate Drive	Apex	\$ 570.00			\$ 570.00
25		102 Baldwin Circle	Garner	\$ 570.00			\$ 570.00
	LEAD TOTALS			\$10,260.00	\$65,550.00	\$3,200.00	\$79,010.00

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or relesed outside the United States Department of Housing and Urban Development without your consenstn, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency										Check if:		2. Location (City, State Zip Code)			
WAKE COUNTY HOUSING AFFORDABILITY & COMMUNITY REVITALIZATION										PH		RALEIGH, NC			
WAKE COUNTY HUMAN SERVICES										IH		27602			
WAKE COUNTY GOVERNMENT										CPD					
										Housing					
3a. Name of Contact Person					3b. Phone Number (Including Area Code)			4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office		
KELLY BARALDI					919-856-5689			☒ Oct. 1 - Sept. 30 (Annual -FY)							
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.						
									Name	Street	City	State	Zip		
B-19-UC-37001	\$4,390	2	1	NO	86-1285424	NO			GAMBLE PLUMBING & HVAC	1027 HWY 70 EAST	GARNER	NC	27529		
B-18-UC-37001	\$19,925	2	2	NO	139	NO			SBC CONTRACTING, INC	5704 JABBO COURT	WAE FOREST	NC	27587		
B-18-UC-37001	\$19,940	2	1	NO	56-2183071	NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882		
B-19-UC-37001	\$22,350	2	1	NO	147	NO			PC BUILDERS	5520 MCNEELY ST -SUITE 304	RALEIGH	NC	27612		
B-18-UC-37001	\$13,900	2	1	NO	147	NO			PC BUILDERS	5520 MCNEELY ST -SUITE 304	RALEIGH	NC	27612		
B-18-UC-37001	\$7,500	2	1	NO	86-1285424	NO			GAMBLE PLUMBING & HVAC	1027 HWY 70 EAST	GARNER	NC	27529		
B-18-UC-37001	\$19,925	2	2	NO	139	NO			SBC CONTRACTING, INC	5704 JABBO COURT	WAE FOREST	NC	27587		
B-19-UC-37001	\$23,425	2	2	NO	142	NO			BROOKDELNC	2731 KRIKWOOD DRIVE	BURLINGTON	NC	27377		
B-19-UC-37001	\$14,650	2	1	NO	153	NO			A & M VENTURE	5520 MCNEELY ST -SUITE 304	RALEIGH	NC	27612		
B-18-UC-37001	\$19,200	2	1	NO	153	NO			A & M VENTURE	5520 MCNEELY ST -SUITE 304	RALEIGH	NC	27612		
B-20-UC-37001	\$19,925	2	1	NO	147	NO			PC BUILDERS	5520 MCNEELY ST -SUITE 304	RALEIGH	NC	27612		
B-18-UC-37001	\$4,870	2	1	NO	86-1285424	NO			GAMBLE PLUMBING & HVAC	1027 HWY 70 EAST	GARNER	NC	27529		
B-18-UC-37001	\$17,400	2	1	NO	56-2183971	NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882		
B-18-UC-37001	\$3,100	2	1	NO	86-1285424	NO			GAMBLE PLUMBING & HVAC	1027 HWY 70 EAST	GARNER	NC	27529		

CPD:

1 = New Construction
2 = Education/Training
3 = Other

Housing/Public Housing:

1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.

6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:

1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):

1 = All Insured, including Section8
2= Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)

5 = Section 202
6 = HUD-Held (Management)
7 = Public/India Housing
8 = Section 811

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency						Check if:		2. Location (City, State Zip Code)			
WAKE COUNTY HOUSING AFFORDABILITY & COMMUNITY REVITALIZATION						PH		RALEIGH, NC			
WAKE COUNTY HUMAN SERVICES						IH		27602			
WAKE COUNTY GOVERNMENT						CPD					
						Housing					

3a. Name of Contact Person				3b. Phone Number (Including Area Code)		4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office		
KELLY BARALDI				919-856-5689		☒ Oct. 1 - Sept. 30 (Annual -FY)							

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-19-UC-37001	\$16,695	2	1	NO	153	NO			A & M VENTURE	5520 MCNEELY ST-Ste 304	RALEIGH	NC	27612
B-19-UC-37001	\$10,265	2	1	NO	153	NO			A & M VENTURE	5520 MCNEELY ST-Ste 304	RALEIGH	NC	27612
B-19-UC-37001	\$18,500	2	2	NO	139	NO			SBC CONTRACTING, INC	5704 JABBO COURT	WAKE FOREST	NC	27587
B-20-UC-37001	\$3,000	2	1	NO	86-1285424	NO			DEWEY GAMBLE - PLUMBING/HVAC	1027 HWY 70 EAST	GARNER	NC	27529
B-20-UC-37001	\$10,165	2	1	NO	153	NO			A & M VENTURE	5520 MCNEELY ST-STE 304	RALEIGH	NC	27612
B-20-UC-37001	\$19,500	2	2	NO	142	NO			BROOKDELINC,LLC	2731 KIRKWOOD DRIVE	BURLINGTON	NC	27377
B-20-UC-37001	\$11,750	2	2	NO	139	NO			SBC CONTRACTING, INC	5704 JABBO COURT	WAKE FOREST	NC	27587
B-21-UC-37001	\$5,800	2	1	NO	86-1285424	NO			GAMBLE PLUMBING & HVAC	1027 HWY 70 EAST	GARNER	NC	27529
B-21-UC-37001	\$5,100	2	1	NO	86-1285424	NO			GAMBLE PLUMBING & HVAC	1027 HWY 70 EAST	GARNER	NC	27529
B-21-UC-37001	\$5,850	2	1	NO	86-1285424	NO			GAMBLE PLUMBING & HVAC	1027 HWY 70 EAST	GARNER	NC	27529
B-20-UC-37001	\$7,200	2	1	YES	56-1822034	NO			UNITY THREE	P O BOX 384	ROLESVILLE	NC27571	
B-19-UC-37001	\$5,550	2	1	NO	86-1285424	NO			GAMBLE PLUMBING & HVAC	1027 HWY 70 EAST	GARNER	NC	27529
B-20-UC-37001	\$6,711	2	1	NO	56-2178849	NO			MAYNOR HVAC	1094 CLASSIC ROAD	APEX	NC	27539
B-20-UC-37001	\$5,961	2	1	NO	86-1285424	NO			GAMBLE PLUMBING & HVAC	1027 HWY 70 EAST	GARNER	NC	27529

CPD:				Housing/Public Housing:				7d: Racial/Ethnic Codes:				5: Program Codes (Complete for Housing and Public and Indian Housing programs only):							
1 = New Construction				1 = New Construction				1 = White Americans				1 = All Insured, including Section8				5 = Section 202			
2 = Education/Training				2 = Substantial Rehab.				2 = Black Americans				2= Flexible Subsidy				6 = HUD-Held (Management)			
3 = Other				3 = Repair				3 = Native Americans				3 = Section 8 Noninsured, Non-HFDA				7 = Public/India Housing			
				4 = Service				4 = Hispanic Americans				4 = Insured (Management)				8 = Section 811			
				5 = Project Mangt.				5 = Asian/Pacific Americans											
				6 = Other				6 = Hasidic Jews											

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency											Check if:		2. Location (City, State Zip Code)				
WAKE COUNTY HOUSING AFFORDABILITY & COMMUNITY REVITALIZATION											PH		RALEIGH, NC				
WAKE COUNTY HUMAN SERVICES											IH		27602				
WAKE COUNTY GOVERNMENT											CPD						
											Housing						
3a. Name of Contact Person				3b. Phone Number (Including Area Code)			4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.			6. Date Submitted to Field Office				
KELLY BARALDI				919-856-5689			☒ Oct. 1 - Sept. 30 (Annual -FY)										
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.								
									Name	Street	City	State	Zip				
B-20-UC-37001	\$18,700	2	2	NO	142				BROOKDEINC	2731 KIRKWOOD DRIVE	BURLINGTON	NC	27377				
B-19-UC-37001	\$11,650	2	2	YES	56-1822034				UNITY THREE	P O BOX 384	ROLESVILLE	NC	27571				
B-18-UC-37001	\$19,330	2	2	YES	56-1822034				UNITY THREE	P O BOX 384	ROLESVILLE	NC	27571				
B-21-UC-37001	\$14,700	2	1	NO	153				A&M VENTURE	5520 MCNEELY ST-SUITE 304	RALEIGH	NC	27612				
B-21-UC-37001	\$5,200	2	1	NO	153				A&M VENTURE	5520 MCNEELY ST-SUITE 304	RALEIGH	NC	27612				
B-21-UC-37001	\$12,790	2	1	NO	153				A&M VENTURE	5520 MCNEELY ST-SUITE 304	RALEIGH	NC	27612				
B-21-UC-37001	\$13,545	2	1	NO	153				A&M VENTURE	5520 MCNEELY ST-SUITE 304	RALEIGH	NC	27612				
B-20-UC-37001	\$19,250	2	2	YES	56-1822034				UNITY THREE	P O BOX 384	ROLESVILLE	NC	27571				
B-20-UC-37001	\$17,190	2	1	NO	153				A&M VENTURE	5520 MCNEELY ST-SUITE 304	RALEIGH	NC	27612				
B-20-UC-37001	\$5,715	2	1	NO	56-1918264				BILTWELL HOMES	4613 ROCKWOOD DRIVE	RALEIGH	NC	27612				
B-20-UC-37001	\$20,000	2	1	NO	56-2183971				AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882				
B-20-UC-37001	\$29,970	2	1	NO	56-2183971				AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882				
B-20-UC-37001	\$27,140	2	2	NO	142				BROOKDELNC	2731 KIRKWOOD DRIVE	BURLINGTON	NC	27377				
B-20-UC-37001	\$20,000	2	1	NO	153				A&M VENTURE	5520 MCNEELY ST-SUITE 304	RALEIGH	NC	27612				
7d: Racial/Ethnic Codes:														5: Program Codes (Complete for Housing and Public and Indian Housing programs only):			
CPD:																	
1 = New Construction														1 = All Insured, including Section8			
2 = Education/Training														2= Flexible Subsidy			
3 = Other														3 = Section 8 Noninsured, Non-HFDA			
														4 = Insured (Management)			
Housing/Public Housing:														5 = Section 202			
1 = New Construction														6 = HUD-Held (Management)			
2 = Substantial Rehab.														7 = Public/India Housing			
3 = Repair														8 = Section 811			
4 = Service																	
5 = Project Mangt.																	
6 = Professional																	
7 = Tenant Services																	
8 = Education/Training																	
9 = Arch./Engrg. Appraisal																	
0 = Other																	
1 = White Americans																	
2 = Black Americans																	
3 = Native Americans																	
4 = Hispanic Americans																	
5 = Asian/Pacific Americans																	
6 = Hasidic Jews																	
Previous editions are obsolete.														form HUD-2516 (8/98)			

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency						Check if:		2. Location (City, State Zip Code)			
WAKE COUNTY HOUSING AFFORDABILITY & COMMUNITY REVITALIZATION						PH		RALEIGH, NC			
WAKE COUNTY HUMAN SERVICES						IH		27602			
WAKE COUNTY GOVERNMENT						CPD					
						Housing					

3a. Name of Contact Person				3b. Phone Number (Including Area Code)		4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office		
KELLY BARALDI				919-856-5689		☒ Oct. 1 - Sept. 30 (Annual -FY)							

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-20-UC-37001	\$19,725	2	1	NO	153	NO			A&M VENTURE	5520 MCNEELY ST-Ste 304	RALEIGH	NC	27612
B-20-UC-37001	\$27,690	2	1	NO	153	NO			A&M VENTURE	5520 MCNEELY ST-Ste 304	RALEIGH	NC	27612
B-20-UC-37001	\$19,200	2	1	NO	56-2183971	NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-20-UC-37001	\$27,390	2	2	NO	142	NO			BROOKDELNC	2731 KIRKWOOD DRIVE	BURLINGTON	NC	27377
B-20-UC-37001	\$12,850	2	2	NO	139	NO			SBC CONTRACTING INC	5704 JABBO COURT	WAKE FOREST	NC	27587
		2											
		2											

CPD:				Housing/Public Housing:				7d: Racial/Ethnic Codes:				5: Program Codes (Complete for Housing and Public and Indian Housing programs only):							
1 = New Construction				1 = New Construction				1 = White Americans				1 = All Insured, including Section8				5 = Section 202			
2 = Education/Training				2 = Substantial Rehab.				2 = Black Americans				2= Flexible Subsidy				6 = HUD-Held (Management)			
3 = Other				3 = Repair				3 = Native Americans				3 = Section 8 Noninsured, Non-HFDA				7 = Public/India Housing			
				4 = Service				4 = Hispanic Americans				4 = Insured (Management)				8 = Section 811			
				5 = Project Mangt.				5 = Arch./Engrg. Appraisal											
				6 = Other				6 = Asian/Pacific Americans											
								6 = Hasidic Jews											

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WAKE COUNTY HUMAN SERVICES										IH		27602		
WAKE COUNTY GOVERNMENT										CPD				
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KELLY BARALDI				919-856-5689		☒ Oct. 1 - Sept. 30 (Annual -FY)							

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									Name	Street	City	State	Zip
B-18-UC-37001	\$400	2	2	NO		NO	2529049411		CARL COUSAR	1716 FOXHALL DRIVE	ROCKY MOUNT	NC	27804
B-18-UC-37001	\$1,670	2	2	NO		NO	56-2199432		WORLD WIDE ELECTRIC	P O BOX 804	ROCKY MOUNT	NC	27804
B-18-UC-37001	\$2,300	2	1	NO		NO	237-73-3520		STEADY FLOW PLUMBING	2461 PINE RIDGE ROAD	KINSTON	NC	
B-18-UC-37001	\$7,600	2	2	NO		NO	240-13-8635		SOLOMON MARYLAND	609 HILL STREET	ROCKY MOUNT	NC	27804
B-19-UC-37001	\$8,150	2	1	NO		NO	56-2178849		MAYNOR HVAC, INC	1000 GOODWORTH DR	APEX	NC	27539
B-19-UC-37001	\$6,500	2	2	NO		NO	82-4302233		RICAL CONSTRUCTION	5108 PEAKWOOD DRIVE	RALEIGH	NC	27603
B-19-UC-37001	\$500	2	2	NO		NO	240-82-9457		EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-19-UC-37001	\$3,500	2	2	NO		NO	336-436-9035		BROOKDELNC	P O BOX 38	WHITSETT	NC	27377
B-18-UC-37001	\$6,500	2	2	NO		NO	82-4302233		RICAL CONSTRUCTION	5108 PEAKWOOD DRIVE	RALEIGH	NC	27603
B-18-UC-37001	\$1,000	2	2	NO		NO	46-242872		AH PLUMBING	8013 MATINVESI	RALEIGH	NC	27616
B-18-UC-37001	\$1,000	2	2	NO		NO	240-82-9457		EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-18-UC-37001	\$5,200	2	2	YES		NO	244-25-9216		TERRY BASS	3120 EDMONT ROAD	WENDELL	NC	27591
B-18-UC-37001	\$7,200	2	4	NO		NO	46-2492253		BUILDING SERVICES GROUP	500 -C WARD BLVD	WILSON	NC	27893
B-19-UC-37001	\$8,200	2	2	NO		NO	240-13-8635		SOLOMON HVAC	611 HILL STREET	ROCKY MOUNT	NC	27804
B-19-UC-37001	\$3,900	2	2	NO		NO	238-98-6224		CARL COUSAR	1716 FOXHALL DRIVE	ROCKY MOUNT	NC	27803

\$63,620		7c: Type of Trade Codes:		7d: Racial/Ethnic Codes:		5: Program Codes (Complete for Housing and Public and Indian Housing programs only):	
CPD: 1 = New Construction 2 = Education/Training 3 = Other		Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt.		6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal 0 = Other		1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews	
						1 = All Insured, including Section8 2= Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management)	
						5 = Section 202 6 = HUD-Held (Management) 7 = Public/India Housing 8 = Section 811	

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WAKE COUNTY HOUSING AFFORDABILITY & COMMUNITY REVITALIZATION										PH				RALEIGH, NC		
WAKE COUNTY HUMAN SERVICES										IH				27602		
WAKE COUNTY GOVERNMENT										CPD						
										Housing						

3a. Name of Contact Person				3b. Phone Number (Including Area Code)		4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.				6. Date Submitted to Field Office	
KELLY BARALDI				919-856-5689		☒ Oct. 1 - Sept. 30 (Annual -FY)								

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-19-UC-37001	\$2,500	2	2	NO		NO	831-19-8489		ANTHONY RICHARDS	7137 HUNTER HILL ROAD	ROCKY MOUNT	NC	27803
B-19-UC-37001	\$5,500	2	2	NO			82-4302233		RICAL CONSTRUCTION	5108 PEAKWOOD DRIVE	RALEIGH	NC	27603
B-19-UC-37001	\$3,000	2	2	NO			46-242872		A. H. PLUMBING	8031 MATINVESI	RALEIGH	NC	27616
B-19-UC-37001	\$600	2	1	NO			819-39-0330		MAHDI MAHMOODI	143 SUNNYVIEW LANE	CLAYTON	NC	27520
B-18-UC-37001	\$4,600	2	2	NO			46-242872		A. H.PLUMBING	8013 MATINVESI	RALEIGH	NC	27616
B-18-UC-37001	\$9,000	2	1	NO			56-2178849		MAYNOR HVAC	1000 GOODWORTH DRIVE	APEX	NC	27539
B-18-UC-37001	\$2,000	2	1	NO			819-39-0330		MAHDI MAHMOODI	143 BEACHLEAF COURT	CLAYTON	NC	27520
B-20-UC-37001	\$750	2	2	NO			240-82-9457		EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-20-UC-37001	\$6,457	2	4	NO			943-79-0385		LAZARO CHAVEZ	107 FOX TREE COURT	BENSON	NC	27504
B-20-UC-37001	\$500	2	1	NO			819-39-0330		MAHDI MAHMOODI	143 BEACHLEAF COURT	CLAYTON	NC	27520
B-20-UC-37001	\$500	2	1	NO			46-242872		A. H.PLUMBING	8013 MATINVESI	RALEIGH	NC	27616
B-18-UC-37001	\$1,650	2	2	NO			56-2199432		WORLDWIDE ELECTRIC	P O BOX 804	ROCKY MOUNT	NC	27803
B-18-UC-37001	\$875	2	1	NO			237-73-3520		STEADY FLOW PLUMBING	2461 PINE RIDGE ROAD	KINSTON	NC	
B-18-UC-37001	\$7,400	2	2	NO			240-13-8635		SOLOMON MARYLAND	609 HILL STREET	ROCKY MOUNT	NC	27803
B-19-UC-37001	\$8,000	2	1	NO			56-2178849		MAYNOR HVAC	1000 GOODWORTH DRIVE	APEX	NC	27539
B-19-UC-37001	\$1,000	2	1	NO			81939-0330		MAHDI MAHMOODI	143 BEACHLEAF COURT	CLAYTON	NC	27520

\$54,332		7c: Type of Trade Codes:		7d: Racial/Ethnic Codes:		5: Program Codes (Complete for Housing and Public and Indian Housing programs only):	
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		6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal 0 = Other				5 = Section 202 6 = HUD-Held (Management) 7 = Public/India Housing 8 = Section 811	

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WAKE COUNTY HUMAN SERVICES										IH				27602		
WAKE COUNTY GOVERNMENT										CPD						
										Housing						

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KELLY BARALDI				919-856-5689		☒ Oct. 1 - Sept. 30 (Annual -FY)								

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									Name	Street	City	State	Zip
B-19-UC-37001	\$1,000	2	2	NO		NO	240-27-9457		EUGENE BANKS	2429 POOLE ROAD	RALEIGH	NC	27610
B-19-UC-37001	\$6,400	2	2	NO		NO	82-4302233		RiCAL CONSTRUCTION	5108 PEAKWOOD DRIVE	RALEIGH	NC	27603
B-19-UC-37001	\$250	2	1	NO		NO	819-39-0330		MAHDI MAHMOODI	143 BEECHLEAF CT	CLAYTON	NC	27520
B-19-UC-37001	\$150	2	1	NO		NO	245-08-2226		KENNY SMITH	2116 MILLBANK STREET	RALEIGH	NC	27610
B-19-UC-37001	\$750	2	1	NO		NO	56-2178849		MAYNOR HVAC	1000 GOODWORTH DRIVE	APEX	NC	27539
B-20-UC-37001	\$7,500	2	4	NO		NO	84-1982562		HOOAH HEATING & AIR, LLC	169 COUNTRY FOLKS LANE+M1M18:V	HOLLY SPRINGS	NC	27540
B-20-UC-37001	\$6,500	2	2	NO		NO	46-242872		AH PLUMBING	8013 MATINVESI	RALEIGH	NC	27616
B-20-UC-37001	\$800	2	1	NO		NO	819-39-0330		MAHDI MAHMOODI	143 BEECHLEAF CT	CLAYTON	NC	27520
B-20-UC-37001	\$300	2	1	NO		NO	245-08-2226		KENNY SMITH	2116 MILLBANK STREET	RALEIGH	NC	27610
B-20-UC-37001	\$7,400	2	4	NO		NO	252-10-1419		REYEZ HOME IMPROVEMENT	4027 RED ROAD	NASHVILLE	NC	27856
B-20-UC-37001	\$11,750	2	4	NO		NO	84-1982562		HOOAH HEATING & AIR, LLC	169 COUNTRY FOLKS LANE+M1M18:V	HOLLY SPRINGS	NC	27540
B-20-UC-37001	\$8,500	2	2	NO		NO	41-2338241		SOLOMON HVAC	611 HILL STREET	ROCKY MOUNT	NC	27801
B-20-UC-37001	\$4,800	2	4	NO		NO	005-45-8404		ORAPEZA CONSTRUCTION	2413 YANCEYVILLE STREET	GREENSBORO	NC	27405
B-19-UC-37001	\$350	2	2	NO		NO	241-68-977		JAMES JONES	3228 JONESVILLE RD	WAKE FOREST	NC	27587
B-19-UC-37001	\$350	2	2	NO		NO	238-62-8234		CLEE JONES	3226 JONESVILLE ROAD	WAKE FOREST	NC	27587
B-19-UC-37001	\$500	2	1	NO		NO	240-907785		STEVE KEARNEY	P O BOX 502	YOUNGSVILLE	NC	27596

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WAKE COUNTY HUMAN SERVICES										IH		27602		
WAKE COUNTY GOVERNMENT										CPD				
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3a. Name of Contact Person				3b. Phone Number (Including Area Code)		4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office		
KELLY BARALDI				919-856-5689		☒ Oct. 1 - Sept. 30 (Annual -FY)							

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-19-UC-37001	\$600	2	1	NO		NO	47-2669199		EXCEL ELECTRIC	2152 CHRISTIAN LIGT ROAD	FUQUAY-VARINA	NC	27526
B-19-UC-37001	\$2,400	2	4	NO		NO	20-8361214		ALEX DRYWALL CO	101 SIR SCOTT CIRCLE	KNIGHTDALE	NC	27545
B-19-UC-37001	\$1,200	2	2	NO		NO	237-92-7163		JAMES BROWN	P O BOX 302	WAKE FOREST	NC	27587
B-18-UC-37001	\$4,500	2	4	NO		NO	252-28-1003		BUILDING SERVICES GROUP	500 C WARD BLVD	WILSON	NC	27893
B-21-UC-37001	\$5,900	2	2	NO		NO	46-242872		A. H. PLUMBING	8013 MATINVESI	RALEIGH	NC	27616
B-21-UC-37001	\$3,500	2	1	NO		NO	819-39-0330		MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-21-UC-37001	\$800	2	1	NO		NO	245-08-2226		KENNY SMITH	2116 MILLBANK STRET	RALEIGH	NC	27610
B-21-UC-37001	\$1,000	2	2	NO		NO	46-242872		A. H. PLUMBING	8013 MATINVESI	RALEIGH	NC	27616
B-21-UC-37001	\$800	2	1	NO		NO	819-39-0330		MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-21-UC-37001	\$300	2	1	NO		NO	245-08-2226		KENNY SMITH	2116 MILLBANK STRET	RALEIGH	NC	27610
B-21-UC-37001	\$1,000	2	1	NO		NO	819-39-0330		MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-21-UC-37001	\$700	2	1	NO		NO	84-4370292		SOUTHERN FLOORING SOLUTION	346 BESS DRIVE	CLAYTON	NC	27520
B-21-UC-37001	\$500	2	1	NO		NO	245-08-2226		KENNY SMITH	2116 MILLBANK STRET	RALEIGH	NC	27610
B-21-UC-37001	\$5,900	2	2	NO		NO	46-242872		A. H. PLUMBING	8013 MATINVESI	RALEIGH	NC	27616
B-21-UC-37001	\$1,350	2	1	NO		NO	819-39-0330		MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-21-UC-37001	\$450	2	1	NO		NO	245-08-2226		KENNY SMITH	2116 MILLBANK STRET	RALEIGH	NC	27610

\$30,900		7c: Type of Trade Codes:		7d: Racial/Ethnic Codes:		5: Program Codes (Complete for Housing and Public and Indian Housing programs only):	
CPD: 1 = New Construction 2 = Education/Training 3 = Other		Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt.		6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal 0 = Other		1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews	
						1 = All Insured, including Section8 2= Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management)	
						5 = Section 202 6 = HUD-Held (Management) 7 = Public/India Housing 8 = Section 811	

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Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		Check if:		2. Location (City, State Zip Code)	
WAKE COUNTY HOUSING AFFORDABILITY & COMMUNITY REVITALIZATION		PH		RALEIGH, NC	
WAKE COUNTY HUMAN SERVICES		IH		27602	
WAKE COUNTY GOVERNMENT		CPD			
		Housing			

3a. Name of Contact Person				3b. Phone Number (Including Area Code)		4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office	
KELLY BARALDI				919-856-5689		☒ Oct. 1 - Sept. 30 (Annual -FY)						

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-21-UC-37001	\$950	2	4	NO		NO	84-4370292		SOUTHERN FLOORING SOLUTION	346 BES DRIVE	CLAYTON	NC	27520
B-20-UC-37001	\$2,500	2	1	NO		NO	240-90-7785		STEVE KEARNEY	P O BOX 502	YOUNGSVILLE	nc	27596
B-20-UC-37001	\$2,500	2	2	NO		NO	238-62-7234		CLEN H. JONES	3874 JONESVILLE ROAD	WAKE FOREST	NC	27587
B-20-UC-37001	\$2,000	2	2	NO		NO	237927165		JAMES JONES	3228 JONESVILLE	WAKE FOREST	NC	27587
B-20-UC-37001	\$1,355	2	2	YES		NO	58-1822034		UNITY THREE CO	P O BOX 384	WAKE FOREST	NC	27587
B-20-UC-37001	\$4,300	2	2	NO		NO	246-92-7165		DAVID WALKER	P O BOX 19511	RALEIGH	NC	27612
B-20-UC-37001	\$800	2	2	NO		NO	81-471-3901		EKLA SER, LLC	5021 MISTLETOE DRIVE	WAKE FOREST	NC	27587
B-20-UC-37001		2	2	NO		NO	81-471-3901		EKLA SER, LLC	5021 MISTLETOE DRIVE	WAKE FOREST	NC	27587
B-20-UC-37001	\$2,500	2	1	NO		NO	819-39-0330		MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-20-UC-37001	\$500	2	1	NO		NO	245-08-2226		KENNY SMITH	2116 MILLBANK STREET	RALEIGH	NC	27610
B-20-UC-37001	\$1,600	2	2	NO		NO	242-21-6175		LARRY FARMER	117 COUNTRY LANE	SMITHFIELD	NC	27577
B-20-UC-37001	\$9,100	2	2	NO		NO	240138635		SOLOMON MARYLAND	609 HILL STREET	ROCKY MOUNT	NC	27801
B-20-UC-37001	\$1,200	2	2	NO		NO	56-2199432		WORLDWIDE ELECTRIC	P O BOX 804	ROCKY MOUNT	NC	27801
B-20-UC-37001	\$8,600	2	2	NO		NO	56-2199432		WORLDWIDE ELECTRIC	P O BOX 804	ROCKY MOUNT	NC	27801
B-20-UC-37001	\$8,200	2	4	NO		NO	252-10-1419		RAYEZ	4027 RED ROAD			
B-20-UC-37001	\$6,600	2	2	NO		NO	82-4302233		RICAL CONSTRUCTION	5108 PEAKWOOD DRIVE	RALEIGH	NC	27603

\$52,705		7c: Type of Trade Codes:		7d: Racial/Ethnic Codes:		5: Program Codes (Complete for Housing and Public and Indian Housing programs only):	
CPD: 1 = New Construction 2 = Education/Training 3 = Other		Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt.		1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews		1 = All Insured, including Section8 2= Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Held (Management) 7 = Public/India Housing 8 = Section 811	

Previous editions are obsolete.

form HUD-2516 (8/98)

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		Check if:		2. Location (City, State Zip Code)	
WAKE COUNTY HOUSING AFFORDABILITY & COMMUNITY REVITALIZATION		PH		RALEIGH, NC	
WAKE COUNTY HUMAN SERVICES		IH		27602	
WAKE COUNTY GOVERNMENT		CPD			
		Housing			

3a. Name of Contact Person				3b. Phone Number (Including Area Code)		4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office	
KELLY BARALDI				919-856-5689		☒ Oct. 1 - Sept. 30 (Annual -FY)						

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	46-242872+J16:V16	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-20-UC-37001	\$2,700	2	1	NO		NO	819-39-0330		MAHDI MOHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-20-UC-37001	\$5,272	2	2	NO		NO	46-242872		A.H. PLUMBING	8013 MATINVESI	RALEIGH	NC	27616
B-20-UC-37001	\$800	2	1	NO		NO	20-5812037		MCLEAN CONSTRUCTION	95 KIRKS CREEK COURT	MONROE	NC	27559
B-20-UC-37001	\$7,700	2	2	NO		NO	46-242872		A.H. PLUM+J16:V16BING	8013 MATINVESI	RALEIGH	NC	27616
B-20-UC-37001	\$1,850	2	1	NO		NO	819-39-0330		MAHDI MOHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-20-UC-37001	\$6,000	2	2	NO		NO	82-4302233		RICAL CONSTRUCTION	5108 PEAKWOOD DRIVE	RALEIGH	NC	27603
B-20-UC-37001	\$6,600	2	2	NO		NO	46-242872		A. H PLUMBING	8013 MATINVESI	RALEIGH	NC	27616
B-20-UC-37001	\$1,200	2	1	NO		NO	819-39-0330		MAHDI MOHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-20-UC-37001	\$6,200	2	2	NO		NO	82-4302233		RICAL CONSTRUCTION	5108 PEAKWOOD DRIVE	RALEIGH	NC	27603
B-20-UC-37001	\$1,100	2	2	NO		NO	56-2199432		WORLDWIDE ELECTRIC	P O BOX 8400	ROCKY MOUNT	NC	
		2											
		2											
		2											
		2											
		2											
		2											

\$39,422		7c: Type of Trade Codes:		7d: Racial/Ethnic Codes:		5: Program Codes (Complete for Housing and Public and Indian Housing programs only):	
CPD: 1 = New Construction 2 = Education/Training 3 = Other		Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt.		6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal 0 = Other		1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews	
						1 = All Insured, including Section8 2= Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management)	
						5 = Section 202 6 = HUD-Held (Management) 7 = Public/India Housing 8 = Section 811	

This report is to be completed by grantees, developers, sponsors, builders, agencies, and/or project owners for reporting contract and subcontract activities of \$10,000 or more under the following programs: Community Development Block Grants (entitlement and small cities); Urban Development Action Grants; Housing Development Grants; Multifamily Insured and Noninsured; Public and Indian Housing Authorities; and contracts entered into by recipients of CDBG rehabilitation assistance. Contracts/subcontracts of less than \$10,000 need be reported only if such contracts represent a significant portion of your total contracting activity. Include only contracts executed during this reporting period. This form has been modified to capture Section 3 contract data in columns 7g and 7i. Section 3 requires that the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. Recipients using this form to report Section 3 contract data must also use Part I of form HUD-60002 to report employment and training opportunities data. Form HUD-2516 is to be			completed for public and Indian housing and most community development programs. Form HUD-60002 is to be completed by all other HUD programs including State administered community development programs covered under Section3. A Section 3 Contractor/subcontractor is a business concern that provides economic opportunities to low and very Low-income residents of the metropolitan area (or nonmetropolitan county), including a business concern that is 51 person or more owned by low-income residents; or provides subcontracting or business development opportunities to businesses owned by low or low-income residents. Low and very low-income residents; include participants in Youthbuild programs established under Subtitle D of Title IV of the Cranston-Gonzalez National Affordable Housing Act. The terms “low-income persons” and “very low-income persons” have the same meanings given the terms in section3(b)(2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller an larger families, except that the Secretary may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction			costs or unusually high or low-income families. Very low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes. Submit two (2) copies of this report to your local HUD Office within ten (10) days after the end of the reporting period you checked in item 4 on the front. Complete item 7h. Only once for each contractor/subcontractor on each semi-annual report. Enter the prime contractor's ID in item 7f. for all contracts and subcontracts. Include only contracts expected during this reporting period. PHAs/IHAs are to report all contracts/subcontracts.		
Community Development Programs			Multifamily Housing Programs			Public Housing and Indian Housing Programs		
1. Grantee: Enter the name of the unit of government submitting this report.			1. Grantee/Project Owner: Enter the name of the unit of government, agency or mortgagor entity submitting this report.			PHAs/IHAs are to report all contracts/subcontracts. Include only contracts executed during this reporting period.		
3. Contact Person: Enter name and phone of person responsible for maintaining and submitting contract/subcontract data.			3. Contact Person: Same as item 3 under CPD Programs.			1. Project Owner: Enter the name of the unit of government, agency or mortgagor entity submitting this report. Check box as appropriate.		
7a. Grant Number: Enter the HUD Community Development Block Grant Identification Number (with dashes). For example: B-32-MC-25-0034. For Entitlement Programs and Small City multi-year comprehensive programs, enter the latest approved grant number.			4. Reporting Period: Check only one period.			3. Contact Person: Same as item 3 under CPD Programs.		
7b. Amount of Contract/Subcontract: Enter the dollar amount rounded to the nearest dollar. If subcontractor ID number is provided in 7f, the dollar figure would be for the subcontract only and not for the prime contract.			5. Program Code: Enter the appropriate program code.			4. Reporting Period: Check only one period.		
7c. Type of Trade: Enter the numeric codes which best indicates the contractor's/subcontractor's service. If subcontractor ID number is provided in 7f., the type of trade code would be for the subcontractor only and not for the prime contractor. The "other" category includes supply, professional services and all other activities except construction and education/training activities.			7a. Grant/Project Number: Enter the HUD Project Number or Housing Development Grant or number assigned.			5. Program Code: Enter the appropriate program code.		
7d. Business Racial/Ethnic/Gender Code: Enter the numeric code which indicates the racial/ethnic/gender character of the owner(s) and controller(s) of 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. If the subcontractor ID number is provided, the code would apply to the subcontractor and not to the prime contractor.			7b. Amount of Contract/Subcontract: Same as item 7b. under CPD Programs.			7a. Grant/Project Number: Enter the HUD Project Number or Housing Development Grant or number assigned.		
7e. Woman Owned Business: Enter Yes or No.			7c. Type of Trade: Same as item 7c. under CPD Programs.			7b. Amount of Contract/Subcontract: Same as item 7b. under CPD Programs.		
7f. Contractor Identification (ID) Number: Enter the Employer (IRS) Number of the Prime Contractor as the unique identifier for prime recipient of HUD funds. Note that the Employer (IRS) Number must be provided for each contract/subcontract awarded.			7d. Business Racial/Ethnic/Gender Code: Same as item 7d. under CPD Programs.			7c. Type of Trade: Same as item 7c. under CPD Programs.		
7g. Section 3 Contractor: Enter Yes or No.			7e. Woman Owned Business: Enter Yes or No.			7d. Business Racial/Ethnic/Gender Code: Same as item 7d. under CPD Programs.		
7h. Subcontractor Identification (ID) Number: Enter the Employer (IRS) Number of the subcontractor as the unique identifier for each subcontract awarded from HUD funds. When the subcontractor ID Number is provided, the respective Prime Contractor ID Number must also be provided.			7f. Contractor Identification (ID) Number: Same as item 7f. under CPD Programs.			7e. Woman Owned Business: Enter Yes or No.		
7i. Section 3 Contractor: Enter Yes or No.			7g. Section 3 Contractor: Enter Yes or No.			7f. Contractor Identification (ID) Number: Same as item 7f. under CPD Programs.		
7j. Contractor/Subcontractor Name and Address: Enter this information for each firm receiving contract/subcontract activity only one time on each report for each firm.			7h. Subcontractor Identification (ID) Number: Same as item 7h. under CPD Programs.			7g. Section 3 Contractor: Enter Yes or No.		
			7i. Section 3 Contractor: Enter Yes or No.			7h. Subcontractor Identification (ID) Number: Same as item 7h. under CPD Programs.		
			7j. Contractor/Subcontractor Name and Address: Same as item 7j. under CPD Programs.			7i. Section 3 Contractor: Enter Yes or No.		
						7j. Contractor/Subcontractor Name and Address: Same as item 7j. under CPD Programs.		



HUD ESG CAPER

Grant: ESG: Wake County - NC - Report Type: CAPER

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

First Name	David
Middle Name	E.
Last Name	Harris
Suffix	
Title	Housing and Prevention Services Division Director
Street Address 1	337 S. Salisbury Street
Street Address 2	
City	Raleigh
State	North Carolina
ZIP Code	27601-1728
E-mail Address	dharris@wakegov.com
Phone Number	(919)212-8383
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	0	0	0
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	0	0	0
Total Homelessness Prevention	1	355	140

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The number of persons who were immediately at risk of homelessness, enrolled in prevention services, and remained stably housed for one year after the financial assistance ends.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

During the program year 95 clients successfully maintained housing and did not experience homelessness.

Wake County Housing Resource Team is task with helping clients avoid evictions or identify immediate alternate housing arrangements and connecting them with services and financial assistance. The team provides prevention/relocation services providing case management and short-and/or medium-term rental assistance as necessary to prevent the household from moving to an emergency shelter or a place not meant for human habitation. The team provides housing identification/navigation services that quickly find and identify housing for citizens who are experiencing a housing crisis. Staff conduct continuous recruitment of landlords with units in the communities and neighborhoods where citizens want to live and negotiate with landlords to help citizens access housing. These services have helped ensure fewer citizens become homeless and citizens who need affordable housing are matched to the available affordable housing.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

The current Action Plan standards call for the evaluation of clients post program exit housing retention rate.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

The number of persons who were immediately at risk of homelessness, enrolled in prevention services, remained stably housed, and did not experience homelessness.

Financial Information

ESG Information from IDIS

As of 8/26/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2021	E21UC370001	\$182,490.00	\$182,490.00	\$143,865.47	\$38,624.53	9/22/2021	9/22/2023
2020	E20UC370001	\$181,772.00	\$181,772.00	\$181,772.00	\$0	7/16/2020	7/16/2022
2019	E19UC370001	\$161,478.00	\$161,478.00	\$161,478.00	\$0	7/12/2019	7/12/2021
2018	E18UC370001	\$149,012.00	\$149,012.00	\$149,012.00	\$0	9/12/2018	9/12/2020
2017	E17UC370001	\$141,423.00	\$141,423.00	\$141,423.00	\$0	10/19/2017	10/19/2019
2016	E16UC370001	\$137,579.00	\$137,579.00	\$137,579.00	\$0	8/3/2016	8/3/2018
2015							
Total		\$953,754.00	\$953,754.00	\$915,129.47	\$38,624.53		

Expenditures	2021 Yes FY2021 Annual ESG Funds for	2020 Yes FY2020 Annual ESG Funds for	2019 No	2018 No	2017 No
Homelessness Prevention					
Rental Assistance	Non-COVID	Non-COVID	COVID		
Relocation and Stabilization Services - Financial Assistance	15,031.03	43,907.00			
Relocation and Stabilization Services - Services	128,834.44	137,865.00			
Hazard Pay (<i>unique activity</i>)					
Landlord Incentives (<i>unique activity</i>)					
Volunteer Incentives (<i>unique activity</i>)					
Training (<i>unique activity</i>)					
Homeless Prevention Expenses	143,865.47	181,772.00	0.00		
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for			
Rapid Re-Housing					
Rental Assistance	Non-COVID	Non-COVID	COVID		
Relocation and Stabilization Services - Financial Assistance					
Relocation and Stabilization Services - Services					
Hazard Pay (<i>unique activity</i>)					
Landlord Incentives (<i>unique activity</i>)					
Volunteer Incentives (<i>unique activity</i>)					
Training (<i>unique activity</i>)					
RRH Expenses	0.00	0.00	0.00		
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for			
Emergency Shelter					
Essential Services	Non-COVID	Non-COVID	COVID		
Operations					
Renovation					
Major Rehab					
Conversion					
Hazard Pay (<i>unique activity</i>)					
Volunteer Incentives (<i>unique activity</i>)					
Training (<i>unique activity</i>)					
Emergency Shelter Expenses	0.00	0.00	0.00		
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for			
Temporary Emergency Shelter					
Essential Services	Non-COVID	Non-COVID	COVID		
Operations					
Leasing existing real property or temporary structures					
Acquisition					

Renovation			
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Street Outreach	Non-COVID	Non-COVID	COVID
Essential Services			
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)			
Street Outreach Expenses	0.00	0.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Other ESG Expenditures	Non-COVID	Non-COVID	COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)			
Coordinated Entry COVID Enhancements (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Vaccine Incentives (<i>unique activity</i>)			
HMIS			
Administration			
Other Expenses	0.00	0.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID
Total Expenditures	143,865.47	181,772.00	0.00
Match			
Total ESG expenditures plus match	143,865.47	181,772.00	
Total expenditures plus match for all years			

HUD ESG-CV

Grant: ESG: Wake County - NC - Report Type: ESG-CV

Report Date Range

7/1/2021 to 9/30/2021

Report first submitted to HUD on

10/29/2021

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?	Yes
Have you made any expenditures?	Yes
Identify the expenditures made to date	Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
InterAct	InterAct	Yes	Leena Rale	kathleenr@interactofwake.org	(919)396-4051
Raleigh/Wake Partnership	RWP	No	Jasmin Volkel	jvolkel@partnershipwake.org	(919)443-0098 1032

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?
Emergency Shelter (CV)	Healing Transitions		Healing Transitions - Wake County - Women's Emergency Shelter - State ESG-CV - City ESG (2061)	Y	6/1/2020	12/31/2020	RWP	Raleigh/Wake Partnership	No		
Emergency Shelter (CV)	Salvation Army		Salvation Army of Wake - Wake County - Program - County ESG (5863)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Emergency Shelter (CV)	Urban Ministries		Urban Ministries of Wake County - Wake - Helen Wright Center Emergency Shelter - County ESG-CV (5825)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Homelessness Prevention	Legal Aid of North Carolina		Legal Aid - Wake County - Eviction Prevention - County ESG-CV (8135)	Y	10/1/2020		RWP	Raleigh/Wake Partnership	No	RWP-HP-1	Yes
Homelessness Prevention	Wake County Housing		Wake County Housing Affordability & Community Revitalization - Wake County - Prevention - ESG-CV (8313)	Y	1/1/2021		RWP	Raleigh/Wake Partnership	No	RWP-HP-1	Yes
PH - Rapid Re-Housing	Salvation Army		Salvation Army of Wake - Wake County - Hotel2Housing Families Rental Assistance (8063)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Street Outreach	Haven House		Haven House Services - Wake County - 18 to 24 Street Outreach - County ESG-CV (8170)	Y	6/1/2020	12/31/2020	RWP	Raleigh/Wake Partnership	No		
Street Outreach	Triangle Family Services		Triangle Family Services- Wake County - Street Outreach FY20-2021 - County ESG-CV (7929)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Street Outreach	Urban Ministries		Urban Ministries of Wake County - Wake County - Helen Wright Center - Street Outreach (8101)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	3	697	497
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	3	697	497
Total Street Outreach	3	194	142
Total PH - Rapid Re-Housing	1	95	41
Total Homelessness Prevention	2	316	193

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Homelessness Prevention	2	233	152

Narrative for Projects Missing on Previous Submission

- no data -

Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	No
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	91,468.51	95,737.62	187,206.13
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services		85,915.88	85,915.88
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Homelessness Prevention	91,468.51	181,653.50	273,122.01
Expenditures for Rapid Rehousing			
Rental Housing		76,373.73	76,373.73
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Rapid Rehousing	0.00	76,373.73	76,373.73
Expenditures for Emergency Shelter (Normal)			
Essential Services		119,169.46	119,169.46
Operations		463,515.77	463,515.77
Renovation		4,238.57	4,238.57
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Emergency Shelter	0.00	586,923.80	586,923.80
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services		131,853.41	131,853.41
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services (<i>unique activity</i>)		0.00	0.00

Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Street Outreach	0.00	131,853.41	131,853.41

Other ESG-CV Expenditures

Cell Phones - for persons in Coc/YHDP funded projects (<i>unique activity</i>)		0	0.00
Coordinated Entry COVID Enhancements (<i>unique activity</i>)		0	0.00
Training (<i>unique activity</i>)		0.00	0.00
Vaccine Incentives (<i>unique activity</i>)		0	0.00
HMIS		0.00	0.00
Administration		0.00	0.00
Subtotal Other Expenditures	0.00	0.00	0.00

Total ESG-CV Expenditures	91,468.51	976,804.44	1,068,272.95
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Contact Information

Prefix **Mr**
 First Name **David**
 Middle Name **E.**
 Last Name **Harris**
 Suffix
 Organization **Wake County**
 Department **Housing Affordability and Community Revitalization**
 Title **Homeless and Prevention Services Division Director**
 Street Address 1 **337 S. Salisbury Street**
 Street Address 2
 City **Raleigh**
 State / Territory **North Carolina**
 ZIP Code **27601**
 E-mail Address **dharris@wakegov.com**
 Confirm E-mail Address **dharris@wakegov.com**
 Phone Number **(919)212-8383**
 Extension
 Fax Number

Additional Comments

- no data -

HUD ESG-CV

Grant: ESG: Wake County - NC - Report Type: ESG-CV

Report Date Range

10/1/2021 to 12/31/2021

Report first submitted to HUD on

1/31/2022

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?	Yes
Have you made any expenditures?	Yes
Identify the expenditures made to date	Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
InterAct	InterAct	Yes	Leena Rale	kathleenr@interactofwake.org	(919)396-4051
Raleigh/Wake Partnership	RWP	No	Jasmin Volkel	jvolkel@partnershipwake.org	(919)443-0098 1032

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?
Emergency Shelter (CV)	Healing Transitions		Healing Transitions - Wake County - Women's Emergency Shelter - State ESG-CV - City ESG (2061)	Y	6/1/2020	12/31/2020	RWP	Raleigh/Wake Partnership	No		
Emergency Shelter (CV)	Salvation Army		Salvation Army of Wake - Wake County - Program - County ESG (5863)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Emergency Shelter (CV)	Urban Ministries		Urban Ministries of Wake County - Wake - Helen Wright Center Emergency Shelter - County ESG-CV (5825)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Homelessness Prevention	Legal Aid of North Carolina		Legal Aid - Wake County - Eviction Prevention - County ESG-CV (8135)	Y	10/1/2020		RWP	Raleigh/Wake Partnership	No	<u>RWP-HP-1</u>	Yes
Homelessness Prevention	Wake County Housing		Wake County Housing Affordability & Community Revitalization - Wake County - Prevention - ESG-CV (8313)	Y	1/1/2021		RWP	Raleigh/Wake Partnership	No	<u>RWP-HP-1</u>	Yes
PH - Rapid Re-Housing	Salvation Army		Salvation Army of Wake - Wake County - Hotel2Housing Families Rental Assistance (8063)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Street Outreach	Haven House		Haven House Services - Wake County - 18 to 24 Street Outreach - County ESG-CV (8170)	Y	6/1/2020	12/31/2020	RWP	Raleigh/Wake Partnership	No		
Street Outreach	Triangle Family Services		Triangle Family Services- Wake County - Street Outreach FY20-2021 - County ESG-CV (7929)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Street Outreach	Urban Ministries		Urban Ministries of Wake County - Wake County - Helen Wright Center - Street Outreach (8101)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	3	697	497
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	3	697	497
Total Street Outreach	3	194	141
Total PH - Rapid Re-Housing	1	95	41
Total Homelessness Prevention	2	374	226

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Homelessness Prevention	2	259	153

Narrative for Projects Missing on Previous Submission

- no data -

Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	No
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	22,324.20	187,206.13	209,530.33
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services	30,000.00	85,915.88	115,915.88
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Homelessness Prevention	52,324.20	273,122.01	325,446.21
Expenditures for Rapid Rehousing			
Rental Housing		76,373.73	76,373.73
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Rapid Rehousing	0.00	76,373.73	76,373.73
Expenditures for Emergency Shelter (Normal)			
Essential Services		119,169.46	119,169.46
Operations		463,515.77	463,515.77
Renovation		4,238.57	4,238.57
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Emergency Shelter	0.00	586,923.80	586,923.80
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services		131,853.41	131,853.41
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services (<i>unique activity</i>)		0.00	0.00

Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Street Outreach	0.00	131,853.41	131,853.41

Other ESG-CV Expenditures

Cell Phones - for persons in Coc/YHDP funded projects (<i>unique activity</i>)		0.00	0.00
Coordinated Entry COVID Enhancements (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Vaccine Incentives (<i>unique activity</i>)		0.00	0.00
HMIS		0.00	0.00
Administration		0.00	0.00
Subtotal Other Expenditures	0.00	0.00	0.00

Total ESG-CV Expenditures	52,324.20	1,068,272.95	1,120,597.15
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Contact Information

Prefix **Mr**
 First Name **David**
 Middle Name **E.**
 Last Name **Harris**
 Suffix
 Organization **Wake County**
 Department **Housing Affordability and Community Revitalization**
 Title **Homeless and Prevention Services Division Director**
 Street Address 1 **337 S. Salisbury Street**
 Street Address 2 **4th Floor**
 City **Raleigh**
 State / Territory **North Carolina**
 ZIP Code **27601**
 E-mail Address **dharris@wakegov.com**
 Confirm E-mail Address **dharris@wakegov.com**
 Phone Number **(919)212-8383**
 Extension
 Fax Number

Additional Comments

- no data -

HUD ESG-CV

Grant: ESG: Wake County - NC - Report Type: ESG-CV

Report Date Range

1/1/2022 to 3/31/2022

Report first submitted to HUD on

4/29/2022

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement? **Yes**

Have you made any expenditures? **Yes**

Identify the expenditures made to date **Temporary Emergency Shelter, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention**

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
InterAct	InterAct	Yes	Leena Rale	kathleenr@interactofwake.org	(919)396-4051
Raleigh/Wake Partnership	RWP	No	Jasmin Volkel	jvolkel@partnershipwake.org	(919)443-0098 1032

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bunc Sent
Emergency Shelter (CV)	Healing Transitions		Healing Transitions - Wake County - Women's Emergency Shelter - State ESG-CV - City ESG (2061)	Y	6/1/2020	12/31/2020	RWP	Raleigh/Wake Partnership	No		
Emergency Shelter (CV)	Salvation Army		Salvation Army of Wake - Wake County - Program - County ESG (5863)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Emergency Shelter (CV)	Urban Ministries		Urban Ministries of Wake County - Wake - Helen Wright Center Emergency Shelter - County ESG-CV (5825)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Homelessness Prevention	Legal Aid of North Carolina		Legal Aid - Wake County - Eviction Prevention - County ESG-CV (8135)	Y	10/1/2020		RWP	Raleigh/Wake Partnership	No	<u>RWP-HP-1</u>	Yes
Homelessness Prevention	Wake County Housing		Wake County Housing Affordability & Community Revitalization - Wake County - Prevention - ESG-CV (8313)	Y	1/1/2021		RWP	Raleigh/Wake Partnership	No	<u>RWP-HP-1</u>	Yes
PH - Rapid Re-Housing	Salvation Army		Salvation Army of Wake - Wake County - Hotel2Housing Families Rental Assistance (8063)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Street Outreach	Haven House		Haven House Services - Wake County - 18 to 24 Street Outreach - County ESG-CV (8170)	Y	6/1/2020	12/31/2020	RWP	Raleigh/Wake Partnership	No		
Street Outreach	Triangle Family Services		Triangle Family Services- Wake County - Street Outreach FY20-2021 - County ESG-CV (7929)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Street Outreach	Urban Ministries		Urban Ministries of Wake County - Wake County - Helen Wright Center - Street Outreach (8101)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bunc Sent
Temporary Emergency Shelter	Healing Transitions		Healing Transitions - Wake County - COVID Hotel Program (8603)	N	1/1/2022		RWP	Raleigh/Wake Partnership	No	<u>RWP-TES-1</u>	Yes
Temporary Emergency Shelter	InterAct		InterAct - Wake County - COVID Hotel Program	N	1/1/2022		InterAct	InterAct	Yes	<u>InterAct-TES-1</u>	Yes

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	5	705	505
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	5	705	505
Total Street Outreach	3	194	141
Total PH - Rapid Re-Housing	1	95	41
Total Homelessness Prevention	2	494	299

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	2	8	8
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	8	8
Total Homelessness Prevention	2	329	196

Narrative for Projects Missing on Previous Submission

- no data -

Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	The temporary use of hotel occupancies to provided shelter space for quarantine and isolation.
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	No
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	208,495.15	209,530.33	418,025.48
Relocation and Stabilization Services - Financial Assistance	0.00	0.00	0.00
Relocation and Stabilization Services - Services	0.00	115,915.88	115,915.88
Hazard Pay <i>(unique activity)</i>	0.00	0.00	0.00
Landlord Incentives <i>(unique activity)</i>	0.00	0.00	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00	0.00
Subtotal Homelessness Prevention	208,495.15	325,446.21	533,941.36
Expenditures for Rapid Rehousing			
Rental Housing	0.00	76,373.73	76,373.73
Relocation and Stabilization Services - Financial Assistance	0.00	0.00	0.00
Relocation and Stabilization Services - Services	0.00	0.00	0.00
Hazard Pay <i>(unique activity)</i>	0.00	0.00	0.00
Landlord Incentives <i>(unique activity)</i>	0.00	0.00	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00	0.00
Subtotal Rapid Rehousing	0.00	76,373.73	76,373.73
Expenditures for Emergency Shelter (Normal)			
Essential Services	0.00	119,169.46	119,169.46
Operations	118,855.87	463,515.77	582,371.64
Renovation	0.00	4,238.57	4,238.57
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Hazard Pay <i>(unique activity)</i>	0.00	0.00	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00	0.00
Subtotal Emergency Shelter	118,855.87	586,923.80	705,779.67
Expenditures for Temporary Emergency Shelter			
Essential Services	0.00	0.00	0.00
Operations	74,491.24	0.00	74,491.24
Leasing existing real property or temporary structures	0.00	0.00	0.00
Acquisition	0.00	0.00	0.00
Renovation	0.00	0.00	0.00
Hazard Pay <i>(unique activity)</i>	0.00	0.00	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00	0.00
Other Shelter Costs	0.00	0.00	0.00
Subtotal Temporary Emergency Shelter	74,491.24	0.00	74,491.24
Expenditures for Street Outreach			
Essential Services	0.00	131,853.41	131,853.41
Hazard Pay <i>(unique activity)</i>	0.00	0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services <i>(unique activity)</i>	0.00	0.00	0.00

Volunteer Incentives (<i>unique activity</i>)	0.00	0.00	0.00
Training (<i>unique activity</i>)	0.00	0.00	0.00
Subtotal Street Outreach	0.00	131,853.41	131,853.41

Other ESG-CV Expenditures

Cell Phones - for persons in Coc/YHDP funded projects (<i>unique activity</i>)	0.00	0.00	0.00
Coordinated Entry COVID Enhancements (<i>unique activity</i>)	0.00	0.00	0.00
Training (<i>unique activity</i>)	0.00	0.00	0.00
Vaccine Incentives (<i>unique activity</i>)	0.00	0.00	0.00
HMIS	0.00	0.00	0.00
Administration	0.00	0.00	0.00
Subtotal Other Expenditures	0.00	0.00	0.00

Total ESG-CV Expenditures	401,842.26	1,120,597.15	1,522,439.41
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Contact Information

Prefix **Mr**
 First Name **David**
 Middle Name **E.**
 Last Name **Harris**
 Suffix
 Organization **Wake County, North Carolina**
 Department **Housing Affordability and Community Revitalization**
 Title **Homeless and Prevention Services Division Director**
 Street Address 1 **337 S. Salisbury Street**
 Street Address 2
 City **Raleigh**
 State / Territory **North Carolina**
 ZIP Code **27601-1728**
 E-mail Address **dharris@wakegov.com**
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 Extension
 Fax Number

Additional Comments

- no data -

HUD ESG-CV

Grant: ESG: Wake County - NC - Report Type: ESG-CV

Report Date Range

4/1/2022 to 6/30/2022

Report first submitted to HUD on

7/28/2022

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?

Yes

Have you made any expenditures?

Yes

Identify the expenditures made to date

Landlord Incentives, Temporary Emergency Shelter, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
InterAct	InterAct	Yes	Leena Rale	kathleenr@interactofwake.org	(919)396-4051
Raleigh/Wake Partnership	RWP	No	Jasmin Volkel	jvolkel@partnershipwake.org	(919)443-0098 1032

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bunc Sent
Emergency Shelter (CV)	Healing Transitions		Healing Transitions - Wake County - Women's Emergency Shelter - State ESG-CV - City ESG (2061)	Y	6/1/2020	12/31/2020	RWP	Raleigh/Wake Partnership	No		
Emergency Shelter (CV)	Salvation Army		Salvation Army of Wake - Wake County - Program - County ESG (5863)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Emergency Shelter (CV)	Urban Ministries		Urban Ministries of Wake County - Wake - Helen Wright Center Emergency Shelter - County ESG-CV (5825)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Homelessness Prevention	Legal Aid of North Carolina		Legal Aid - Wake County - Eviction Prevention - County ESG-CV (8135)	Y	10/1/2020		RWP	Raleigh/Wake Partnership	No	<u>RWP-HP-1</u>	Yes
Homelessness Prevention	Wake County Housing		Wake County Housing Affordability & Community Revitalization - Wake County - Prevention - ESG-CV (8313)	Y	1/1/2021		RWP	Raleigh/Wake Partnership	No	<u>RWP-HP-1</u>	Yes
PH - Rapid Re-Housing	Salvation Army		Salvation Army of Wake - Wake County - Hotel2Housing Families Rental Assistance (8063)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Street Outreach	Haven House		Haven House Services - Wake County - 18 to 24 Street Outreach - County ESG-CV (8170)	Y	6/1/2020	12/31/2020	RWP	Raleigh/Wake Partnership	No		
Street Outreach	Triangle Family Services		Triangle Family Services- Wake County - Street Outreach FY20-2021 - County ESG-CV (7929)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		
Street Outreach	Urban Ministries		Urban Ministries of Wake County - Wake County - Helen Wright Center - Street Outreach (8101)	Y	6/1/2020	6/30/2021	RWP	Raleigh/Wake Partnership	No		

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bunc Sent
Temporary Emergency Shelter	Healing Transitions		Healing Transitions - Wake County - COVID Hotel Program (8603)	Y	1/1/2022		RWP	Raleigh/Wake Partnership	No	<u>RWP-TES-1</u>	Yes
Temporary Emergency Shelter	InterAct		InterAct - Wake County - COVID Hotel Program	Y	1/1/2022	3/31/2022	InterAct	InterAct	Yes		
Temporary Emergency Shelter	WakeMed		Wake Med - Wake County - WakeMed CCM Emergency Shelter (8641)	N	1/1/2022		RWP	Raleigh/Wake Partnership	No	<u>RWP-TES-1</u>	Yes

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	6	769	569
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	6	769	569
Total Street Outreach	3	194	141
Total PH - Rapid Re-Housing	1	95	41
Total Homelessness Prevention	2	611	380

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	2	1	1
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	1	1
Total Homelessness Prevention	2	390	242

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then

WakeMed was contracted to provided Temporary Shelter for a spike in COVID cases where we needed additional spaces to transfer clients from Emergency Shelter to isolation. As a new partner, we were sit assisting them in getting up and running and connected to HMIS.

Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	The temporary use of hotel occupancies to provided shelter space for quarantine and isolation.
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Landlord Incentives provided to encourage new landlord partners to increase the number of housing opportunities available as demands for affordable housing have risen dramatically during the COVID-19 crisis.
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	103,591.75	418,025.48	521,617.23
Relocation and Stabilization Services - Financial Assistance	0.00	0.00	0.00
Relocation and Stabilization Services - Services	0.00	115,915.88	115,915.88
Hazard Pay <i>(unique activity)</i>	0.00	0.00	0.00
Landlord Incentives <i>(unique activity)</i>	0.00	0.00	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00	0.00
Subtotal Homelessness Prevention	103,591.75	533,941.36	637,533.11
Expenditures for Rapid Rehousing			
Rental Housing	0.00	76,373.73	76,373.73
Relocation and Stabilization Services - Financial Assistance	0.00	0.00	0.00
Relocation and Stabilization Services - Services	0.00	0.00	0.00
Hazard Pay <i>(unique activity)</i>	0.00	0.00	0.00
Landlord Incentives <i>(unique activity)</i>	9,250.00	0.00	9,250.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00	0.00
Subtotal Rapid Rehousing	9,250.00	76,373.73	85,623.73
Expenditures for Emergency Shelter (Normal)			
Essential Services	8,757.12	119,169.46	127,926.58
Operations	0.00	582,371.64	582,371.64
Renovation	0.00	4,238.57	4,238.57
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Hazard Pay <i>(unique activity)</i>	0.00	0.00	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00	0.00
Subtotal Emergency Shelter	8,757.12	705,779.67	714,536.79
Expenditures for Temporary Emergency Shelter			
Essential Services	0.00	0.00	0.00
Operations	60,745.67	74,491.24	135,236.91
Leasing existing real property or temporary structures	0.00	0.00	0.00
Acquisition	0.00	0.00	0.00
Renovation	0.00	0.00	0.00
Hazard Pay <i>(unique activity)</i>	0.00	0.00	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00	0.00
Other Shelter Costs	0.00	0.00	0.00
Subtotal Temporary Emergency Shelter	60,745.67	74,491.24	135,236.91
Expenditures for Street Outreach			
Essential Services	0.00	131,853.41	131,853.41
Hazard Pay <i>(unique activity)</i>	0.00	0.00	0.00
Showering Stations, Portable Bathrooms, Laundry Services <i>(unique activity)</i>	0.00	0.00	0.00

Volunteer Incentives (<i>unique activity</i>)	0.00	0.00	0.00
Training (<i>unique activity</i>)	0.00	0.00	0.00
Subtotal Street Outreach	0.00	131,853.41	131,853.41

Other ESG-CV Expenditures

Cell Phones - for persons in Coc/YHDP funded projects (<i>unique activity</i>)		0.00	0.00
Coordinated Entry COVID Enhancements (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Vaccine Incentives (<i>unique activity</i>)		0.00	0.00
HMIS		0.00	0.00
Administration		0.00	0.00
Subtotal Other Expenditures	0.00	0.00	0.00

Total ESG-CV Expenditures	182,344.54	1,522,439.41	1,704,783.95
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Contact Information

Prefix **Mr**
 First Name **David**
 Middle Name
 Last Name **Harris**
 Suffix
 Organization **Wake County Government**
 Department **Housing Affordability and Community Revitalization**
 Title **Homeless and Prevention Services Division Director**
 Street Address 1 **301 S. Salisbury Street**
 Street Address 2
 City **Raleigh**
 State / Territory **North Carolina**
 ZIP Code **27303**
 E-mail Address **dharris@wakegov.com**
 Confirm E-mail Address **dharris@wakegov.com**
 Phone Number **(919)212-8383**
 Extension
 Fax Number

Additional Comments

This optional form is provided for recipients to provide any explanations or other information they believe would be helpful to HUD as they review this submission.

I preparing this quarter report, I noticed there had been some journal corrections in our accounting system so I corrected the expenditure amount in Emergency Shelter even though we had no active activity this quarter in Emergency Shelter.