

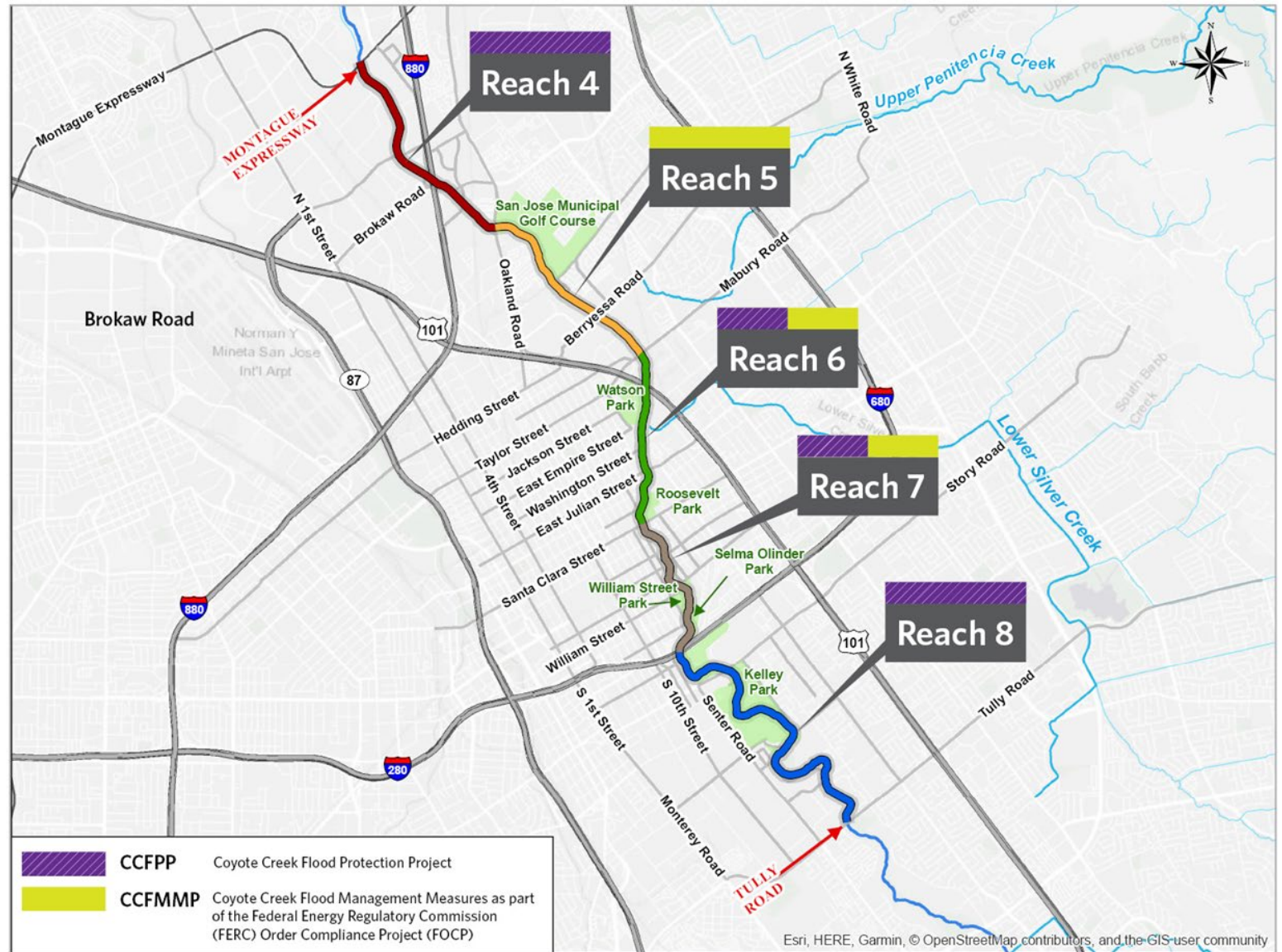
Update on Coyote Creek Flood Projects



Background

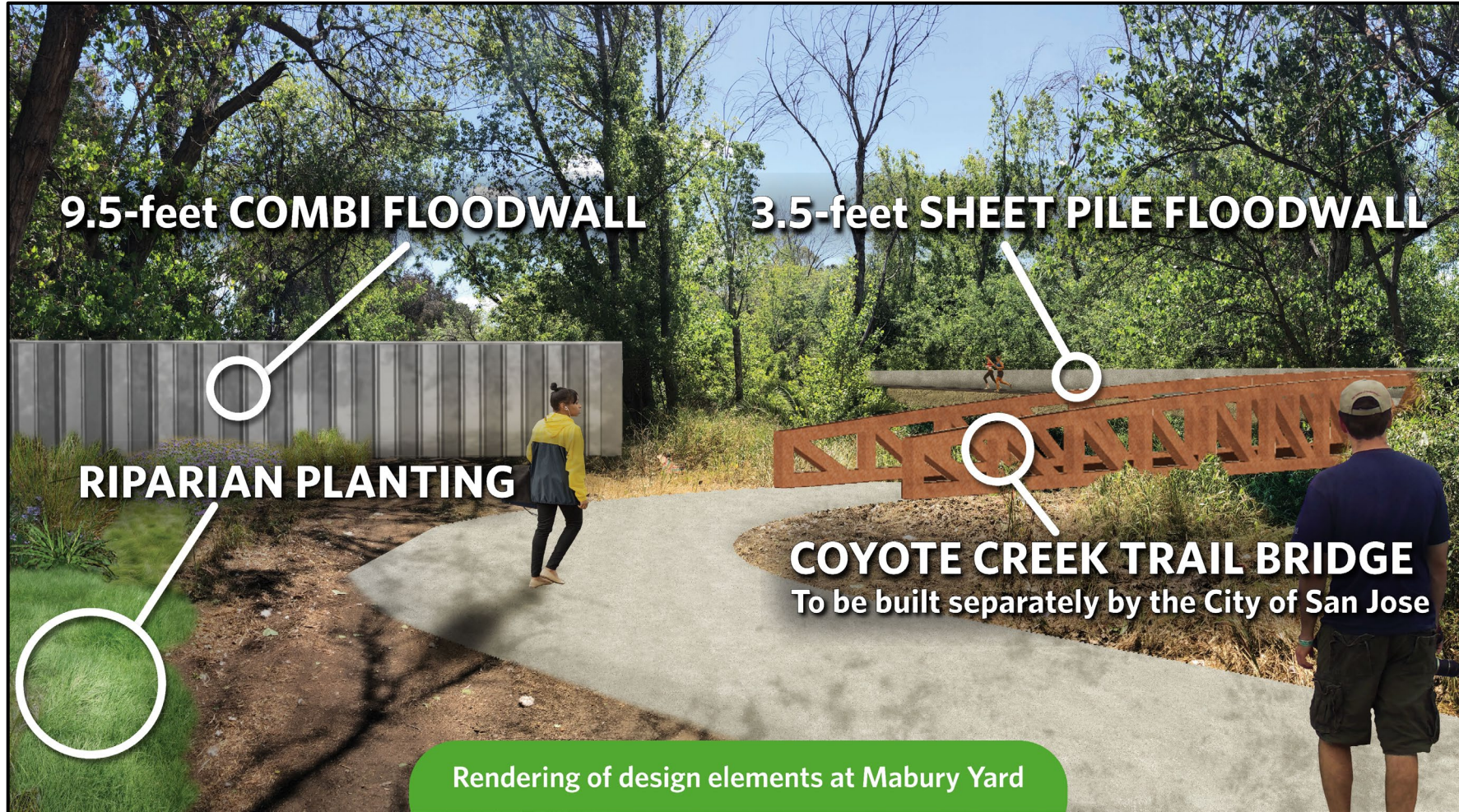
- 9-Miles Long
- 2017 Flood
- FERC* Order Compliance Project (FOCP)
- Two Parts:
 - 40% CCFMMP
 - 60% CCFPP

* Federal Energy Regulatory Commission (FERC)'s FOCP for Anderson Dam Tunnel



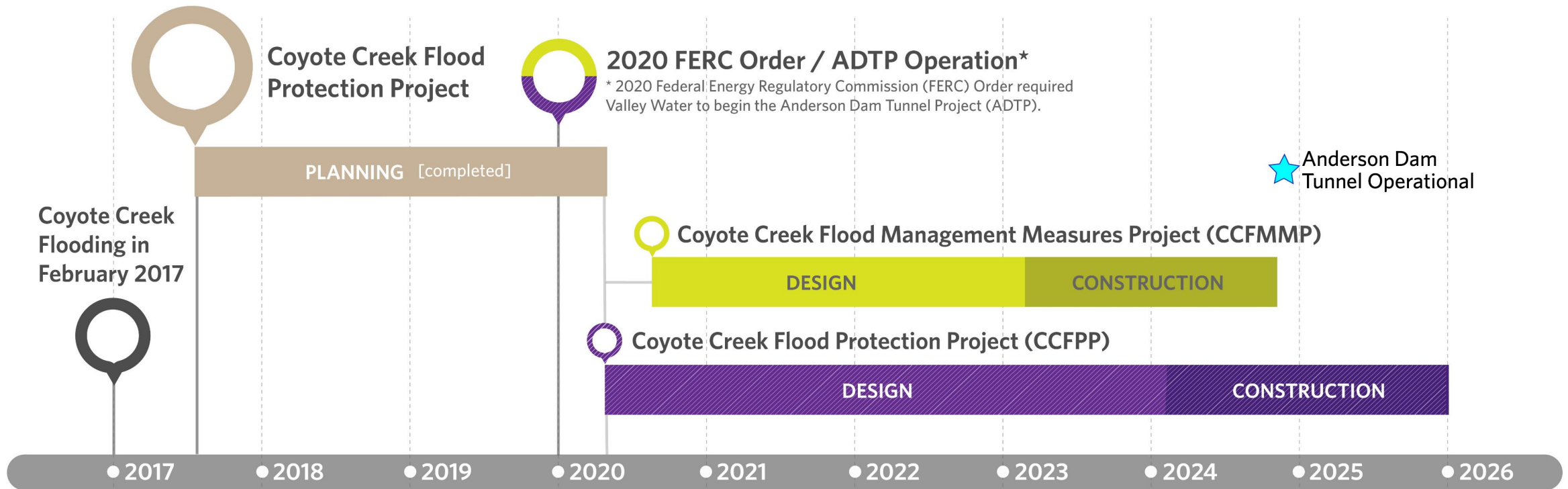
Project Design

3



Project Progress

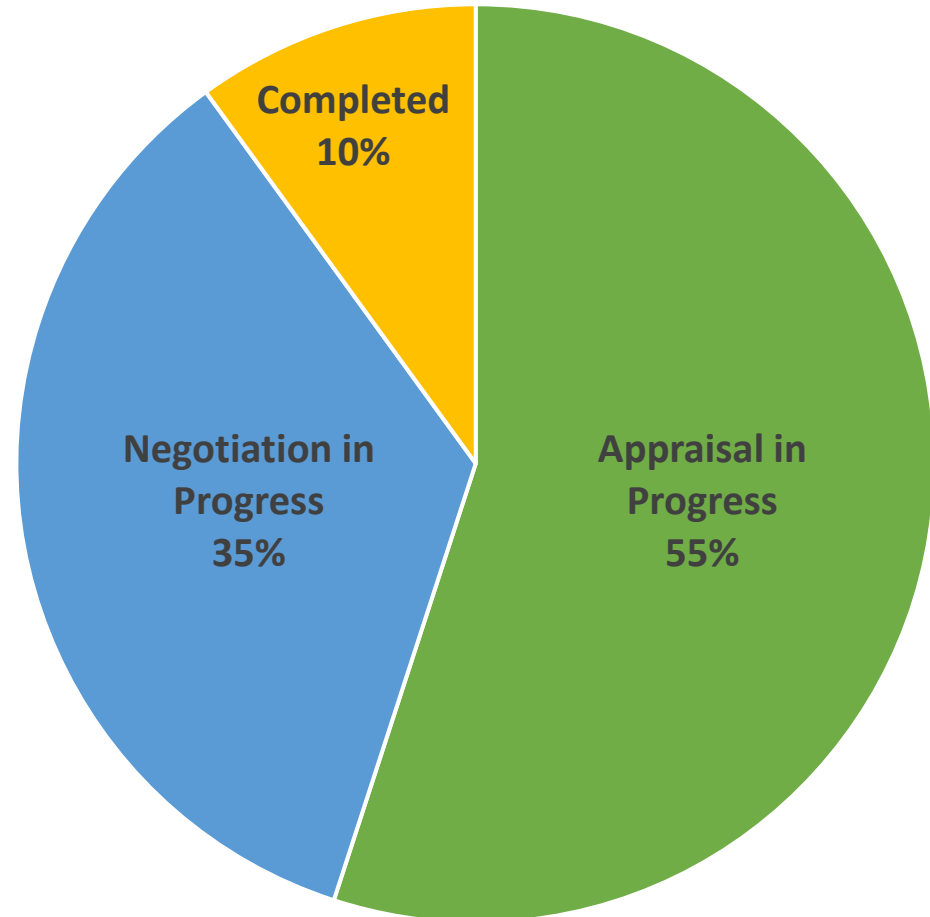
4



Right-of-Way (ROW) Needs

- 31 Properties for CCFMMP
- 51 Properties for CCFPP
- Relocation Plan Adopted by the Board (2/22/22)

CCFMMP ROW Breakdown

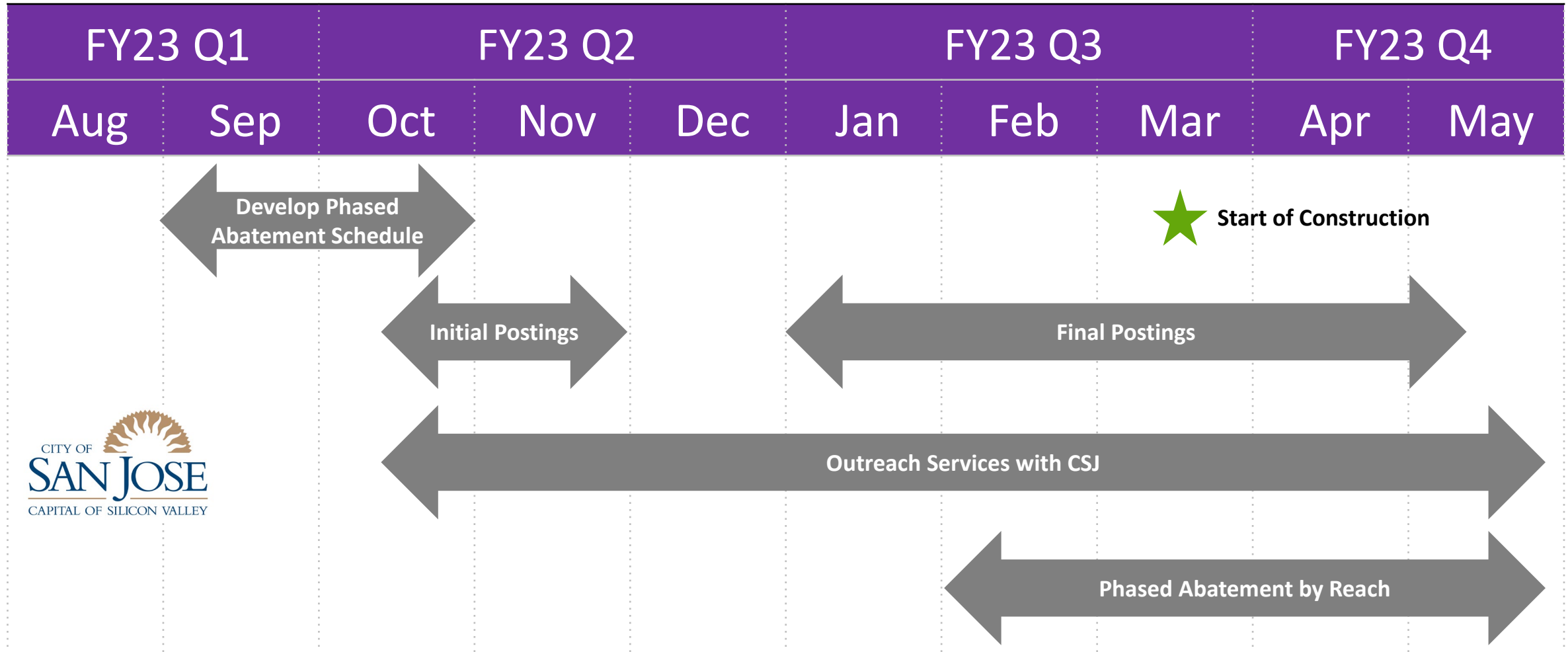


Unhoused Abatement



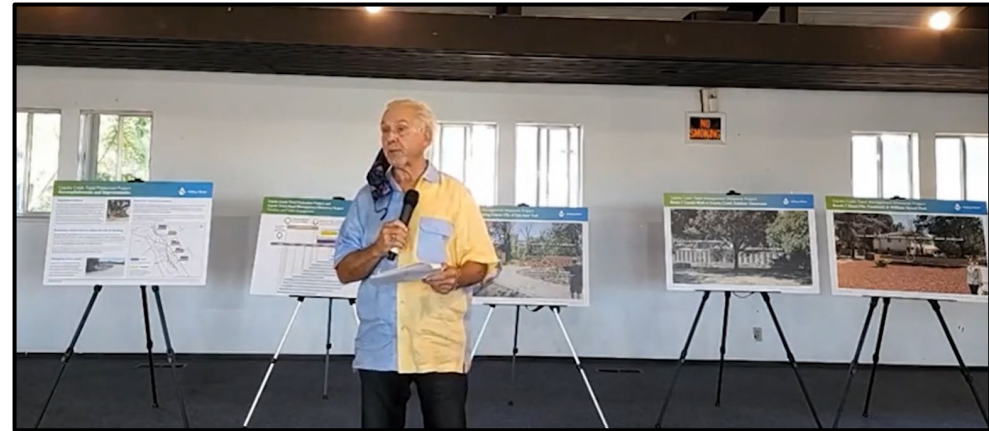
Document Name: Coyote Projects

Unhoused Abatement – Timeline



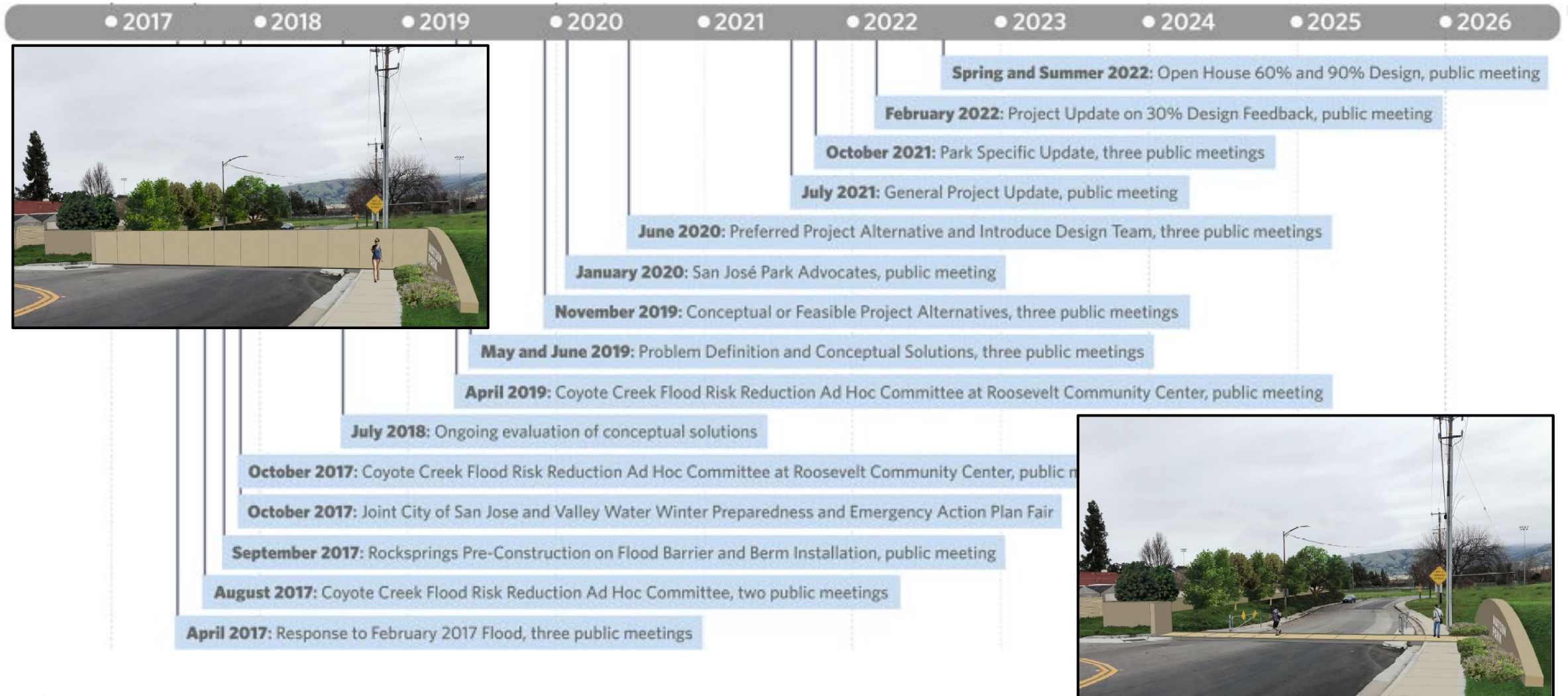
Public Outreach and Stakeholder Engagement

- 27 Meetings Since 2017
- Mailers to 7,200 addresses
- Nextdoor.com Notifications
- Email Updates
- Social Media Boosting
- ValleyWater.org/Coyote-Creek



Public Input Opportunities

9



Environmental Planning

10

- CCFMMP
 - CEQA Exempt - FOCPP
 - Lake & Streambed Alteration Agreement (LSAA)
 - State and Regional Water Boards 401 Cert.
 - Valley Habitat Plan (VHP)
- CCFPP - CEQA Review



Financial Impacts

- Prelim. CIP FY 2024 – 28 Five-Year Plan
 - Inflation
 - COVID
 - Supply Chain
 - Design Elements
 - Field Conditions
- WIFIA Loan Package
- Notice of Interest (NOI) for FEMA BRIC Grant



- * Water Infrastructure Finance and Innovation Act – WIFIA
- * Building Resilient Infrastructure and Communities - BRIC

Implementation Challenges

- 18-Month Construction
- Local Agency Coordination
- Bird Nesting Season
- Noise and Vibration
- Site Security
- Supply Chain

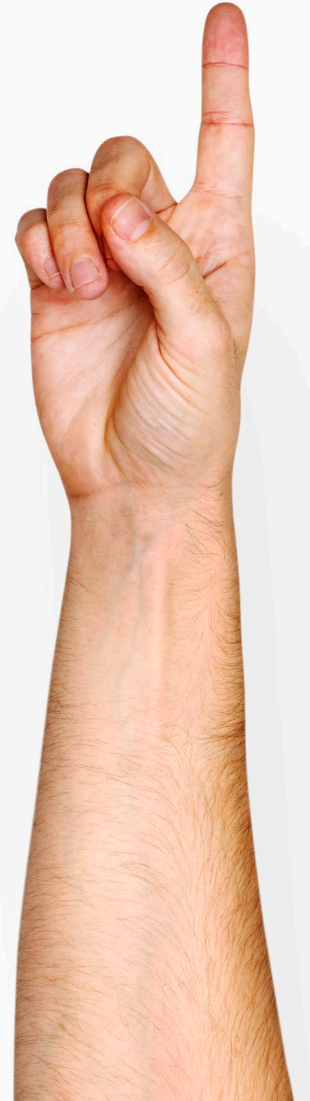


Upcoming Board Engagement

- Oct 2022 to Feb 2023 – Real Estate Transactions
- Oct 2022 – WIFIA Loan
- Nov 2022 – Significant Capital Project Plan Updates (CIP Committee*)
- Dec 2022 – Prelim. FY 24 – 28 CIP Five-Year Plan (CIP Committee*)
- Dec 2022 – Award CM Services Contract
- Dec 2022 – Advertise Construction Contract for CCFMMP
- Jan 2023 – Prelim. CIP FY 2024 – 28 Five-Year Plan
- Feb 2023 – Award Construction Contract for CCFMMP

* The CIP Committee is a Board Committee that provides feedback and recommendations to the full-board for board decisions.

QUESTIONS





Valley Water

Clean Water • Healthy Environment • Flood Protection