



STAFF RESPONSE

Independent Monitoring Committee (IMC) Report Reviewing Fiscal Year (FY) 2015-2016 Annual Report Safe, Clean Water and Natural Flood Protection Program (SCW or Safe, Clean Water)

IMC General Recommendations

Subject:	IMC Recommendation:	Staff Response:
Permitting	<p>The majority of capital projects in the Annual Report require permits from other agencies and obtaining these permits in a timely manner can be a challenge. Permit delays can increase construction costs and erode the public's trust.</p> <ul style="list-style-type: none"> The IMC recommends the District continue to look for new ways to reduce or eliminate permitting delays and provide the public with clear information about the timeline for each project including specific information about how long the District has been waiting for permits from other agencies and steps taken to address the delays. The IMC recommends staff develop an action plan to make sure all options to address permit delays have been explored and include that information in the next Annual Report. <p><i>2015-2016 Recommendations:</i></p> <ul style="list-style-type: none"> <i>Include a table that lists each capital project and shows the different agencies providing approval for each project with a simple H, M, or L (high, medium, low) to indicate level of confidence that approval for the project will be received.</i> <i>Regarding the length of time the District has been waiting for permits from other agencies:</i> <ul style="list-style-type: none"> <i>Include the date the application was accepted as completed and the number of days the agency has to respond, if applicable.</i> <i>If there is a delay beyond the respond by date, provide information about next steps taken by the District to address the delay.</i> 	<p>Staff agrees and in the FY17 annual report will:</p> <ul style="list-style-type: none"> Include a table that lists each capital project and shows the different agencies providing approval for each project with a simple H, M, or L (high, medium, low) to indicate level of confidence that approval for the project will be received. <p>Regarding the length of time the District has been waiting for permits from other agencies, staff will also:</p> <ul style="list-style-type: none"> Include the date the application was accepted as completed and the number of days the agency has to respond, if applicable; and If there is a delay beyond the respond by date, provide information about next steps taken by the District to address the delay.

Subject:	IMC Recommendation:	Staff Response:
Capital Funding Partnerships	<p>Large capital projects cannot be funded solely by the District and can rely heavily on funds from outside agencies. There are two areas which can prove challenging to the successful completion of these types of projects.</p> <ul style="list-style-type: none"> • Funding – Funding from outside agencies is not always guaranteed nor is it always delivered at the projected time. • Local Priorities – <i>(vs priorities associated with Federal project funding)</i> <ul style="list-style-type: none"> - The IMC recommends the District continue to develop projects that reflect our local priority of enhancing and improving the condition of our rivers and creeks while providing the necessary flood protection. <p><i>2015-2016 Recommendation: The IMC recommends the 2016-2017 SCW report include a table listing each project with multiple funding sources with a simple H, M, or L (high, medium, low) for each funding source to indicate level of confidence that funding will be received.</i></p>	<p>Staff agrees and in the FY17 annual report will include a table listing each project with multiple funding sources with a simple H, M, or L (high, medium, low) for each funding source to indicate level of confidence that funding will be received.</p>
Climatic Extremes – Drought	<p>The effect of the drought on stream flow, water quality and vegetation restoration has created challenges for meeting specific KPIs in several projects. For the District as a whole, the immediate need for staff to address the impacts of the drought on available water has diverted staff time from the program to the pressing need to conserve and find other sources of water.</p> <ul style="list-style-type: none"> • The IMC recommends the District re-evaluate the timing and costs of projects significantly affected by the drought. • The IMC recommends the District provide information about how the need to address our critical water shortage has affected staff time for the Safe, Clean Water and Natural Flood Protection Program. <p><i>2015-2016 Recommendation: None</i></p>	<p>No response required.</p>

IMC Recommendations – Annual Report Format

Subject:	IMC Recommendation:	Staff Response:
Status Box/Status Section	If the status of a project changes from On-Target, provide a brief explanation (a few words) under the status box. In addition, create a Status History section that shows the year and status. Maintain that information in all subsequent SCW Annual Reports.	Staff agrees and in the FY17 annual report will provide an explanation for status changes, as described, and create a Status History section to track status changes in all future reports.
Maps	Review all maps in the report to ensure they have appropriate legends.	Staff agrees and will ensure all maps have appropriate legends.
Confidence Levels - Jurisdictional Complexity	Projects including information regarding Confidence Levels should complete the Jurisdictional Complexity section and list the other organizations with jurisdictional authority.	Staff agrees and in the FY17 report, and all future reports, will ensure that all projects containing confidence levels list all other organizations with jurisdictional authority under the Jurisdictional Complexity section.
Priority B – Reduce Toxins, Hazards and Contaminants in Our Waterways	The IMC recommends the 2016-2017 report include a table showing the cost of the creek and river clean-up projects with the tonnage of trash removed for each affected watershed for projects B1, B2, B3, B4, B6, and B7.	Staff agrees and in the FY17 annual report will include a table showing the cost of the creek and river clean-up projects with the tonnage of trash removed for each affected watershed for projects B1, B2, B3, B4, B6, and B7.
Appendix A – Cumulative Financial Summary FY 2013-2016, page A-2	Revenue – Other (\$79.7 million) Identify the source of these funds and the amount per source as an additional table to Appendix A.	Staff agrees and in the FY17 annual report will identify the source of the “Revenue – Other (\$79.7 million) in funds and the amount per source as an additional table to Appendix A.
Appendix C – Grantee and Partners Information	<ul style="list-style-type: none"> • Include the date the project was completed and the measurable results from that project. • For creek clean ups include tonnage of trash removed and the locations where the trash was removed. • Clarify the title of Appendix C to differentiate community partnerships from capital project partners not included in this table. 	<p>Staff agrees and in the FY17 annual report will:</p> <ul style="list-style-type: none"> • Include the date the project was completed and the measurable results from that project. • For creek clean ups include tonnage of trash removed and the locations where the trash was removed. • Clarify the title of Appendix C to differentiate community partnerships from capital project partners not included in this table.

IMC Recommendations – Additional IMC Support

Subject:	IMC Recommendation:	Staff Response:
Additional IMC Support	<p>The IMC requests that the District:</p> <ul style="list-style-type: none"> • Continue to provide opportunities for IMC members to visit projects to obtain a better understanding of SCW Projects. • Provide presentations on the following: <ul style="list-style-type: none"> ○ Santa Clara Valley Open Space Authority and the opportunities resulting from the passage of Measure Q ○ SCW Independent Audit Results, staff response and Board direction ○ U.S. Army Corps of Engineers (USACE) project updates to be provided to the Board on April 11, 2017 	<p>Staff agrees and will:</p> <ul style="list-style-type: none"> • Continue to provide opportunities for IMC members to visit projects to obtain a better understanding of SCW Projects. • Provide presentations on the following: <ul style="list-style-type: none"> ○ Santa Clara Valley Open Space Authority and the opportunities resulting from the passage of Measure Q ○ SCW Independent Audit Results, staff response and Board direction • U.S. Army Corps of Engineers (USACE) project updates to be provided to the Board on April 11, 2017



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Independent Monitoring Committee

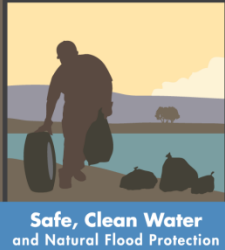
Fiscal Year 2015-2016 Annual Report

Priority A

Ensure a Safe, Reliable Water Supply

Project:		Status:	Comment:	Staff Response:
A1	Main Avenue and Madrone Pipelines Restoration	Adjusted	<p>IMC agrees with project status. Recommendations are:</p> <ul style="list-style-type: none"> - In the FY17 Safe, Clean Water Annual Report <ol style="list-style-type: none"> Work with Finance to better present the funding data in the related Appendix (A2) entry. Add information regarding jurisdictional complexity. 	Staff agrees and will incorporate the IMC's requested information into Appendix A2 in the FY17 Safe, Clean Water Annual Report.
A2	Safe, Clean Water Partnerships and Grants	On Target	<p>IMC agrees with project status. Recommendations are:</p> <ul style="list-style-type: none"> - For the FY17 annual report, update the A2 financial table to include estimates for each of the A2 project's 15-year program allocations, instead of "see footnote". <p><u>Water to Go (Hydration Station) Grant Program</u></p> <ul style="list-style-type: none"> - Survey schools to see if stations are being used and include the results in the next FY annual report. <p><u>Nitrate Treatment System Rebate Program</u></p> <ul style="list-style-type: none"> - Promote the rebate program through the District's well testing program. - Consider increasing the rebate to 100% of system cost, with a cap amount. 	<p>Staff agrees and will:</p> <ul style="list-style-type: none"> - Incorporate the IMC's requested information into Appendix A2 in the FY17 Safe, Clean Water Annual Report. - In FY18, staff will survey schools participating in the Water to Go Grant Program to determine usage of the hydration stations. - In FY18, staff will promote the Nitrate Treatment System Rebate Program through the well testing program and consider increasing the rebate to 100% of system cost, with a cap amount.
A3	Pipeline Reliability Project	Scheduled to begin in 2025	IMC agrees with project status and acknowledges the District's efforts to accelerate the project schedule. No recommendations.	In FY17, staff is proposing a schedule adjustment through the change control process to accelerate the schedule.

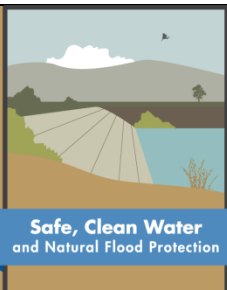
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Independent Monitoring Committee
Fiscal Year 2015-2016 Annual Report
Priority B
Reduce Toxins, Hazards and Contaminants in Our Waterways

Project:		Status:	Comment:	Staff Response:
B1	Impaired Water Bodies Improvement	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - Post the Pollution Prevention Prioritization Plan to the project webpage. - In the FY17 Safe, Clean Water Annual Report <ul style="list-style-type: none"> a. Reference what water is being improved and which water treatment plant is receiving improved water. b. Provide additional detail on preventing re-encampment and funds spent on the related agreements. 	<p>Staff agrees and will:</p> <ul style="list-style-type: none"> - Post the Pollution Prevention Prioritization Plan to the project webpage. - Incorporate the following recommendations into the FY17 Safe, Clean Water Annual Report: <ul style="list-style-type: none"> a. Reference what water is being improved and which water treatment plant is receiving the improved water. b. Provide additional detail on preventing re-encampment and funds spent on the related agreements.
B2	Interagency Urban Runoff Program	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - In the FY17 annual report <ul style="list-style-type: none"> a. Show the funds that went to pollution prevention versus pollutant removal. b. Add footnote to Graph B2.1 to explain the tonnage anomaly in FY15. 	<p>Staff agrees and in the FY17 Safe, Clean Water Annual Report will:</p> <ul style="list-style-type: none"> - Show the funds that went to pollution prevention versus pollution removal. - Add footnote to Graph B2.1 to explain the tonnage anomaly in FY15.

Project:		Status:	Comment:	Staff Response:
B3	Pollution Prevention Partnership and Grants	On Target	<p>IMC agrees with status. No recommendations. The IMC does, however, suggest that the District consider updating the project's communication plan in order to disseminate the results from the projects funded by the grants with organizations and communities that can benefit from the information. The two projects listed below came to the attention of the IMC as examples of projects that have particularly useful information.</p> <ul style="list-style-type: none"> - Regents of the UC "Effective Storage Composting of Livestock Manures"; and - Acterra Stewardship "Greening Urban Watersheds" 	Staff will review and update the project's communication plan to include disseminating the results from the projects funded by the grants with organizations and communities that can benefit from the information.
B4	Good Neighbor Program: Illegal Encampment Cleanup	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - In the FY17 Safe, Clean Water Annual Report, include more information on the funding status and ad hoc committee results. 	Staff agrees and will incorporate the IMC's requested information into the FY17 Safe, Clean Water Annual Report.
B5	Hazardous Materials Management and Response	On Target	<p>IMC agrees with status. No recommendations. The IMC does, however, suggest that the District:</p> <ul style="list-style-type: none"> - Increase outreach using social media, such as Nextdoor, to help get the word out and try to get other municipalities to reference our website. - Also, consider increasing the District's creekwise mailer delivery to neighbors of tributaries as well as the major creeks. 	Staff will review and update the project's communication plan to include outreach using social media, such as Nextdoor, to help get the word out and to try to get other municipalities to reference our website. Staff will work explore the feasibility of distributing the District's creekwise mailer delivery to neighbors of tributaries, as well as the major creeks.
B6	Good Neighbor Program: Remove Graffiti and Litter	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - For the FY17 Safe, Clean Water Annual Report, include graph that shows cost of removal per ton of trash. 	Staff agrees and will incorporate the graph showing the cost of removal per ton of trash into the FY17 Safe, Clean Water Annual Report.
B7	Support Volunteer Cleanup Efforts and Education	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - Link grant proposals to the project webpage. - Perform project outreach through the District's Education Program and through other programs, such as Rethink Disposable. 	<p>Staff agrees and will:</p> <ul style="list-style-type: none"> - Link grant proposals to the project webpage. - Perform project outreach through the District's Education Program and through other programs.



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Fiscal Year 2015-2016 Annual Report

Priority C

Protect our Water Supply from Earthquakes and Natural Disasters

Project:		Status:	Comment:	Staff Response:
C1	Anderson Dam Seismic Retrofit	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - Safe, Clean Water Program text adjustments to description and benefits sections to <ul style="list-style-type: none"> a. Change billions of gallons to acre-feet (bullet #3 in benefits) b. Include pros and cons of not doing the project c. Include cost/benefit of the project, including flood protection benefits - In the FY17 annual report <ul style="list-style-type: none"> a. The information in second bullet under "Progress on Key Performance Indicator (KPI) #1" should move to Opportunities and Challenges where more detailed information can be presented in future reports. b. Add the total project cost under the Opportunities and Challenges section. 	<p>Staff agrees and will recommend text adjustments to the project's description and benefits through the Change Control Process.</p> <p>In the FY17 annual report, staff will:</p> <ul style="list-style-type: none"> a. Move the information in second bullet under "Progress on KPI #1" to Opportunities and Challenges, where more detailed information can be presented in future reports. b. Add the total project cost under the Opportunities and Challenges section.
C2	Emergency Response Upgrades	On Target	IMC agrees with status. No recommendations.	No response required.

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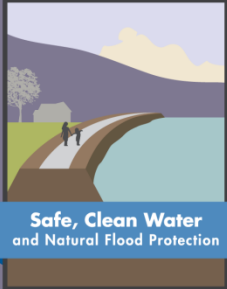
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Fiscal Year 2015-2016 Annual Report
Priority D
Restore Wildlife Habitat and Provide Open Space

Project:		Status:	Comment:	Staff Response:
D1	Management of Revegetation Projects	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - For the FY17 annual report <ul style="list-style-type: none"> a. Include a map of the revegetation sites and provide a link on project webpage b. Provide explanation about impact and actions taken regarding Phytophthora c. Add a footnote to graph D1.1 to explain why the FY14 deviation occurred (page 56). d. Include projected acreage in the graph <ul style="list-style-type: none"> i. Demonstrates the concern regarding staff levels required to support increased acreage. 	<p>Staff agrees and in the FY17 annual report will:</p> <ul style="list-style-type: none"> a. Include a map of the revegetation sites and provide a link on project webpage b. Provide explanation about impact and actions taken regarding Phytophthora c. Add a footnote to graph D1.1 to explain why the FY14 deviation occurred (page 56). d. Include projected acreage in the graph to demonstrate the concern regarding staff levels required to support increased acreage.
D2	Revitalize Stream, Upland and Wetland Habitat	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - For the FY17 annual report, create a table showing the total acreage for each project completed in the fiscal year, with the percentage of work completed under D2. <p>In addition, the IMC suggests greater dissemination of information:</p> <ul style="list-style-type: none"> - Identify community opportunities to share D2 outcomes. - Provide web links to District's planting palettes to city planning departments to include on their websites. - Include methods for removal of invasive plants in existing District mailers or other outreach materials. 	<p>Staff agrees and in the FY17 annual report, will create a table showing the total acreage for each project completed in the fiscal year, with the percentage of work completed under D2.</p> <p>In addition, staff will:</p> <ul style="list-style-type: none"> - Identify community opportunities to share D2 outcomes. - Provide web links to District's planting palettes to city planning departments to include on their websites. - Include methods for removal of invasive plants in existing District mailers or other outreach materials.

Project:		Status:	Comment:	Staff Response:
D3	Grants and Partnerships to Restore Wildlife Habitat and Provide Access to Trails	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - For the FY17 annual report <ul style="list-style-type: none"> a. Include completed grants and partnerships in Appendix C b. Add a notation regarding California Environmental Quality Act (CEQA) to the table to show <ul style="list-style-type: none"> i. CEQA status ii. Footnote on table to indicate whether the District is preparing the CEQA document and the related admin costs. c. Correct the description for San Francisco Bay Bird Observatory project to say "re-establish" a healthy nesting population, rather than establish. 	<p>Staff agrees and in the FY17 annual report will:</p> <ul style="list-style-type: none"> a. Include completed grants and partnerships in Appendix C b. Add a notation regarding CEQA to the table to show <ul style="list-style-type: none"> i. CEQA status ii. Footnote on table to indicate whether the District is preparing the CEQA document and the related admin costs. c. Correct the description for San Francisco Bay Bird Observatory project to say "re-establish" a healthy nesting population, rather than establish.
D4	Fish Habitat and Passage Improvement	On Target	IMC agrees with status. No recommendation.	No response required.
D5	Ecological Data Collection and Analysis	On Target	<p>IMC agrees with status. No recommendations. The IMC does, however, consider this a great resource that should be used as widely as possible and encourages promotion of the tool for other jurisdictions that are planning projects.</p> <p>In addition, the IMC suggests:</p> <ul style="list-style-type: none"> - In future SCW annual reports, once applicable, show changes as the District adds reassessments. 	Staff agrees and in FY18, will promote the California Rapid Assessment Method for use by other jurisdictions in their project planning. Once applicable, in future reports, staff will show changes as the District adds reassessments.
D6	Creek Restoration and Stabilization	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - For the FY17 annual report, include project maps and information on jurisdictional complexity. 	Staff agrees and in the FY17 annual report will include project maps and information on jurisdictional complexity.

Project:		Status:	Comment:	Staff Response:
D7	Partnerships for the Conservation of Habitat Lands	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - For the FY17 annual report, include an explanation of the District's obligations to and expected benefits of the Valley Habitat Plan in the Opportunities and Challenges section. 	Staff agrees and in the FY17 annual report will include an explanation of the District's obligations to and expected benefits of the Valley Habitat Plan in the Opportunities and Challenges section.
D8	South Bay Salt Ponds Restoration Partnership	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - For the FY17 annual report, include an explanation for the cause of the erosion to show that it is a result of wind induced wave action and not a result of the District's work. 	Staff agrees and in the FY17 annual report will include an explanation for the cause of the erosion to show that it is a result of wind induced wave action and not a result of the District's work.

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STAFF RESPONSE

Independent Monitoring Committee

Fiscal Year 2015-2016 Annual Report

Priority E

Provide Flood Protection to Homes, Businesses, Schools and Highways

Project:		Status:	Comment:	Staff Response:
E1	Vegetation Control and Sediment Removal for Flood Protection	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - For the FY17 annual report <ul style="list-style-type: none"> a. Clarify the challenges and explain why we do not have a target of 100% of improved channels at design capacity. Could possibly include confidence levels. b. Add graphs for each of the E1s. c. Include a permitting confidence level under the Opportunities and Challenges section. 	<p>Staff agrees and in the FY17 annual report will:</p> <ul style="list-style-type: none"> a. Clarify the challenges and explain why we do not have a target of 100% of improved channels at design capacity. Could possibly include confidence levels. b. Add graphs for each of the E1s. c. Include a permitting confidence level under the Opportunities and Challenges section.
E2	Emergency Response Planning	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - For the FY17 annual report <ul style="list-style-type: none"> a. Include challenges of coordinating with the cities to incorporate the District-endorsed flood emergency procedures into their Emergency Operations Center (EOC) plans. b. Add more background information about the Community Rating System (CRS) <ul style="list-style-type: none"> i. Explain that some SCW activities benefit the CRS Program and how in turn the participating communities can benefit from this. <p>In addition, the IMC suggests:</p> <ul style="list-style-type: none"> - The District review the EOC procedures for each city in SCC and recommend what to incorporate from the District's flood emergency procedures. 	<p>Staff agrees and in the FY17 annual report will:</p> <ul style="list-style-type: none"> a. Include challenges of coordinating with the cities to incorporate the District-endorsed flood emergency procedures into their EOC plans. b. Add more background information about the CRS <ul style="list-style-type: none"> i. Explain that some SCW activities benefit the CRS Program and how in turn the participating communities can benefit from this. <p>In addition, in FY18 staff will assess whether it is feasible to review the EOC procedures for each city in SCC and recommend what to incorporate from the District's flood emergency procedures.</p>

Project:		Status:	Comment:	Staff Response:
E3	Flood Risk Reduction Studies	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - Safe, Clean Water Program text adjustments to the benefits section (bullet 2) to indicate that the project may remove (or add) parcels to the Federal Emergency Management Agency (FEMA) regulatory floodplain to more accurately reflect the flood risk. - For the FY17 Safe, Clean Water Annual Report <ul style="list-style-type: none"> a. Include a simplified floodplain map when a study is reported out to show the area impacted by the study, with a link to a more detailed map. b. Explain that it is ultimately a city's responsibility as Floodplain Administrator to work with FEMA to update FEMA's maps and that the SCW role is as a technical resource. 	<p>Staff agrees and will recommend text adjustments to the project's benefits through the Change Control Process.</p> <p>In the FY17 annual report, staff will:</p> <ol style="list-style-type: none"> Include a simplified floodplain map when a study is reported out to show the area impacted by the study, with a link to a more detailed map. Explain that it is ultimately a city's responsibility as Floodplain Administrator to work with FEMA to update FEMA's maps and that the SCW role is as a technical resource.
E4	Upper Penitencia Creek Flood Protection Coyote Creek to Dorel Drive – San José	Adjusted	<p>IMC does not agree with status. Recommendations are:</p> <ul style="list-style-type: none"> - For the FY16 Safe, Clean Water Annual Report, the project status should be changed from "Adjusted" to "On Target" because the project provided two alternatives (KPIs 1 and 2), and is on target to achieve KPI 2, the <i>"local funding only" project</i>. - For the FY17 Safe, Clean Water Annual Report <ul style="list-style-type: none"> a. Update the map to show Dorel Drive. b. Add explanation for why the project is not competitive for federal funding and why the District is taking the lead on the feasibility study. c. Add inundation maps to the project's webpage to show the 5,000 homes to be protected from flooding. 	<p>Staff agrees and will change the status in the FY16 annual report to "On Target".</p> <p>In the FY17 annual report, staff will:</p> <ol style="list-style-type: none"> Update the map to show Dorel Drive. Add explanation for why the project is not competitive for federal funding and why the District is taking the lead on the feasibility study. Add inundation maps to the project's webpage to show the 5,000 homes to be protected from flooding.

Project:		Status:	Comment:	Staff Response:
E5	San Francisquito Creek Flood Protection San Francisco Bay to Middlefield Road – Palo Alto	On Target	IMC agrees with status. Recommendations are: <ul style="list-style-type: none"> - Safe, Clean Water Program text adjustments to the project description to have the first paragraph explain the San Francisquito Creek Joint Powers Authority and the District's role in the project. 	Staff agrees and will recommend text adjustments to the project's description section through the Change Control Process.
E6	Upper Llagas Creek Flood Protection Buena Vista Avenue to Wright Avenue – Morgan Hill, San Martin, Gilroy	Adjusted	IMC agrees with status. Recommendations are: <ul style="list-style-type: none"> - For the FY17 Safe, Clean Water Annual Report, mention the U.S. Army Corps of Engineers under the jurisdictional complexity section. 	Staff agrees and in the FY17 annual report will mention the U.S. Army Corps of Engineers under the jurisdictional complexity section.
E7	San Francisco Bay Shoreline Study Milpitas, Mountain View, Palo Alto, Santa Clara and Sunnyvale	On Target	IMC agrees with status. Recommendations are: <ul style="list-style-type: none"> - Safe, Clean Water Program text adjustments to the project title to read "South San Francisco Bay Shoreline Protection," which will better capture all the project elements (i.e. study, design and construction). - For the FY17 Safe, Clean Water Annual Report, for both KPIs, include the full picture of funding and jurisdictional complexity, including the Don Edwards Refuge/USFWS owned-land. 	Staff agrees and will recommend text adjustments to the project's title through the Change Control Process. In the FY17 annual report, staff will include the full picture of funding and jurisdictional complexity, for both KPIs, including the Don Edwards Refuge/USFWS owned-land.
E8	Upper Guadalupe River Flood Protection Highway 280 to Blossom Hill Road – San José	Adjusted	IMC agrees with status. Recommendations are: <ul style="list-style-type: none"> - For the FY17 Safe, Clean Water Annual Report <ul style="list-style-type: none"> a. Highlight the opportunities. It's a good story. 	Staff agrees and in the FY17 annual report will highlight the opportunities.

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STAFF RESPONSE

Independent Monitoring Committee

Fiscal Year 2015-2016 Annual Report

Other Capital Flood Protection Projects and Clean, Safe Creeks Grants Projects

Project:	Status:	Comment:	Staff Response:
Permanente Creek Flood Protection San Francisco Bay to Foothill Expressway – Mountain View	Adjusted	IMC agrees with status. Recommendation: - In the FY17 Safe, Clean Water Annual Report, clarify the Hale Creek reference under confidence levels so as not to confuse it with the Hale Creek Project referenced in the Creek Restoration and Stabilization Project (D6).	Staff agrees and in the FY17 annual report will clarify the Hale Creek reference under confidence levels so as not to confuse it with the Hale Creek Project referenced in the Creek Restoration and Stabilization Project (D6).
Sunnyvale East and Sunnyvale West Channel Flood Protection San Francisco Bay to Inverness Way and Almanor Avenue – Sunnyvale	Adjusted	IMC agrees with status. Recommendations are: - In the FY17 Safe, Clean Water Annual Report a. Include a legend for the map b. Name the jurisdictions under jurisdictional complexity and apply a confidence level	Staff agrees and in the FY17 annual report will: a. Include a legend for the map b. Name the jurisdictions under jurisdictional complexity and apply a confidence level
Berryessa Creek Flood Protection Calaveras Boulevard to Interstate 680 – Milpitas and San José	Adjusted	IMC agrees with status. No recommendation.	No response required.
Coyote Creek Flood Protection Montague Expressway to Interstate 280 – San José	Adjusted	IMC agrees with status. Recommendations are: - In the FY17 Safe, Clean Water Annual Report a. Include a legend for the map b. Include Coyote Creek Park Chain in the map because it is referenced in the benefits. c. Name the jurisdictions under jurisdictional complexity and apply a confidence level	Staff agrees and in the FY17 annual report will: a. Include a legend for the map b. Include Coyote Creek Park Chain in the map because it is referenced in the benefits. c. Name the jurisdictions under jurisdictional complexity and apply a confidence level

Project:	Status:	Comment:	Staff Response:
Calabazas Creek Flood Protection Miller Avenue to Wardell Road – Sunnyvale	Completed	IMC agrees with status. No recommendation.	No response required.
Clean, Safe Creeks Grants Projects	On Target	<p>IMC agrees with status. Recommendations are:</p> <ul style="list-style-type: none"> - In the FY17 Safe, Clean Water Annual Report <ul style="list-style-type: none"> a. Include the active and completed grants in Appendix C b. In the CSC Grant Table status definitions (shown at the bottom of p. 152 of the FY16 annual report), correct "Amendment in Process" to "Extended" 	<p>Staff agrees and in the FY17 annual report will:</p> <ul style="list-style-type: none"> a. Include the active and completed grants in Appendix C b. In the CSC Grant Table status definitions (shown at the bottom of p. 152 of the FY16 annual report), correct "Amendment in Process" to "Extended"