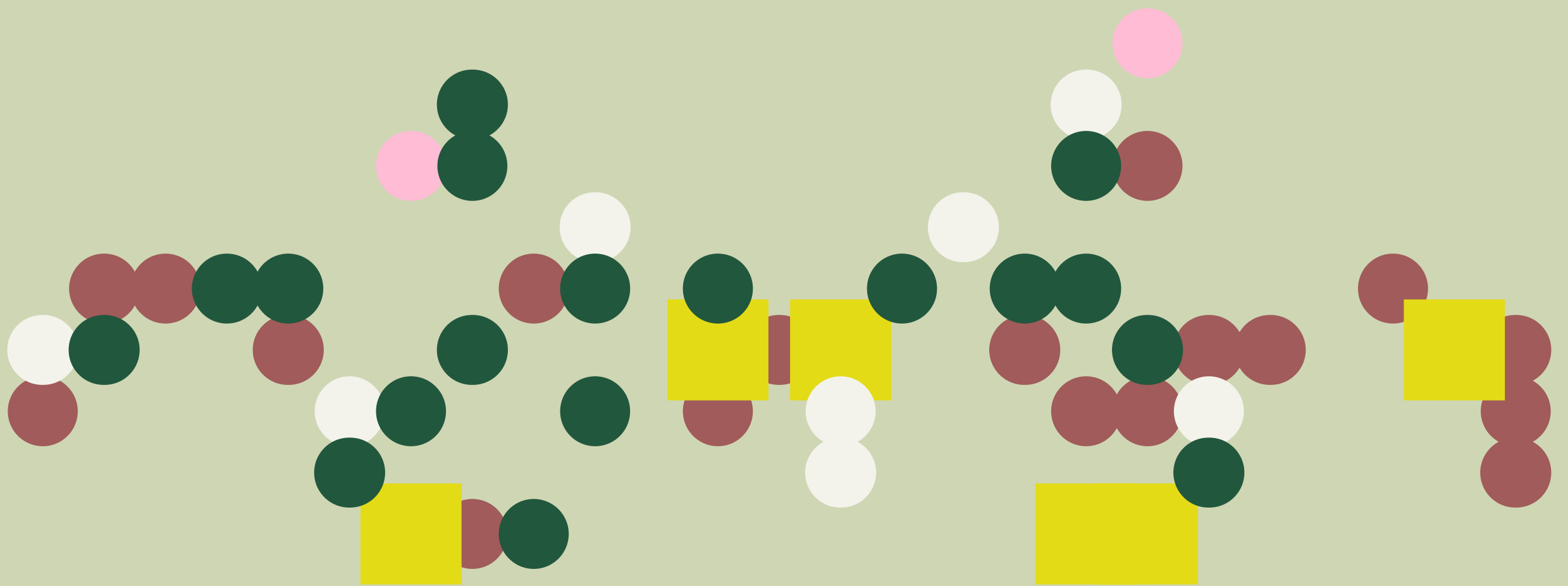




Fiscal Year End *Report*

SOWING AND REAPING

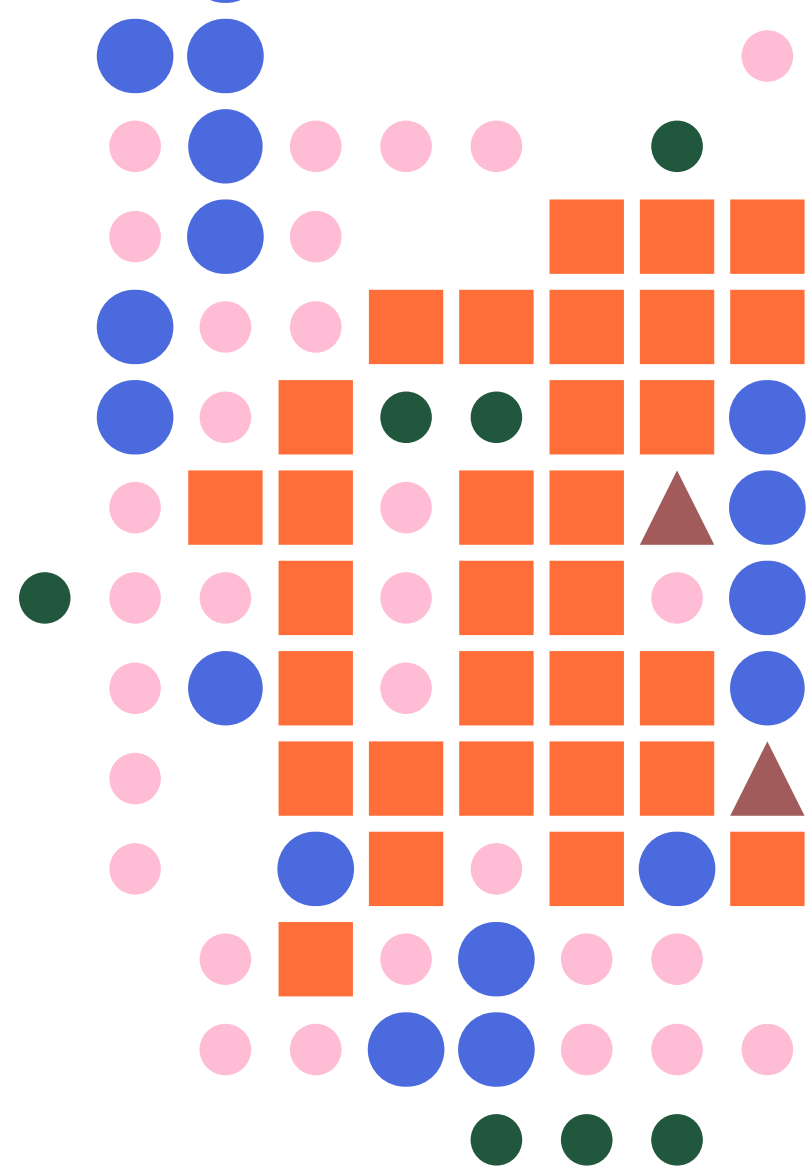
A YEAR OF GENEROSITY, IMPACT, AND HARVEST



THE FATHER'S HOUSE

JULY 2025 - JUNE 2026

Sowing & Reaping



For years, The Father's House has chosen to sow.

We have invested in people, cities, churches, the next generation, our communities, and places far beyond our own walls. And year after year, we have watched God faithfully bring a harvest.



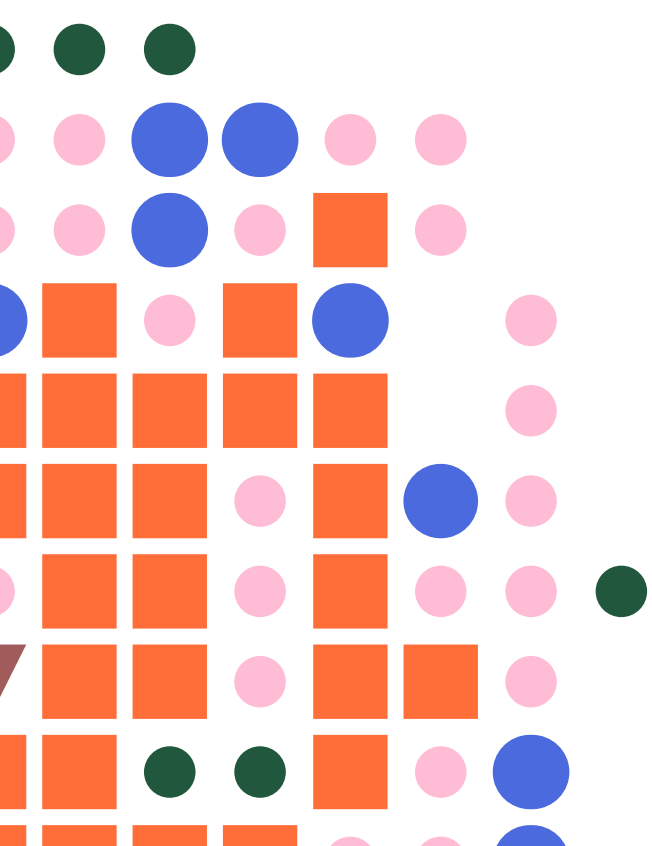
This past year was especially significant. In response to what God was calling us to, we sent out people, leaders, resources, and finances at a level we rarely have in our history. We helped launch three church plants: TFH Santa Barbara, TFH Yuba City, and TFH Northwest, while also taking new ground with the launch of our Los Gatos campus. At the same time, we continued investing in our existing campuses, local communities, prisons, missions, students, and families.

And while we sowed, God continued to bring a harvest.

People found Jesus. Families found a church home. Students were disciplined. People were baptized. New groups were started. Churches were strengthened. Communities were served. And the reach of The Father's House continued to extend far beyond what happens inside our buildings.

This report tells the story of what we sowed, the harvest God brought, and how the generosity of this church family made it possible.

“Whoever sows generously will also reap generously.” — 2 Corinthians 9:6



Weekends

Gathered in His presence. Growing in His house.



Every person who walked through our doors represents a life God is drawing, and every gathering gave us the opportunity to sow His Word, His love, and the hope of the gospel into hearts and families. As people encountered His presence, we saw the harvest in lives changed and people taking their next step with Jesus.

Weekend & Holiday Attendance

Church Attendance

WEEKLY AVERAGE

TOTAL: **11,322**
IN-PERSON: **7,010**
ONLINE: **4,313**

By Campus

VACAVILLE: **5,100**
NAPA: **920**
EAST BAY: **594**
ROSEVILLE: **235**
CALGARY: **161**

Christmas

CHRISTMAS WEEKEND
SERVICES: **12,645** (13 SERVICES)
IN-PERSON: **8,399**
ONLINE: **4,246**

CHRISTMAS EVE
SERVICES: **7,858** (9 SERVICES)

COMBINED TOTAL: **20,503**

Easter

GOOD FRIDAY: **3,431** (5 SERVICES)
IN-PERSON: **2,633**
ONLINE: **798**

EASTER SERVICES: **19,086** (18 SERVICES)
IN-PERSON: **13,037**
ONLINE: **6,049**

COMBINED TOTAL: **22,517**



Water Baptism

This year, **436 people** were baptized during the weekend, each one a visible picture of the harvest and a reminder of why we exist: so that people far from God can find life in Christ. As they publicly declared their faith in Jesus, they left the old behind and stepped into the new life He has for them.

Baptize America June 8, 2026

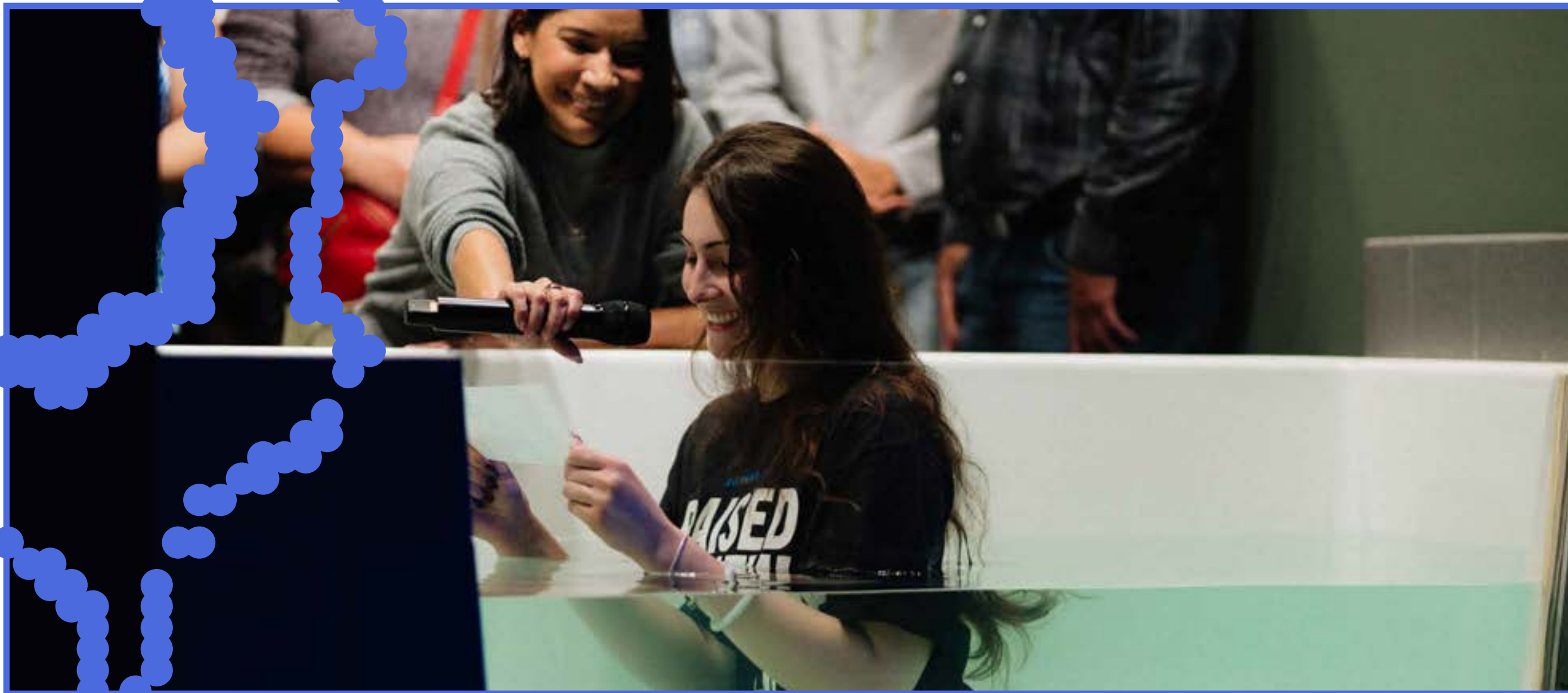
VACAVILLE: **303**

NAPA: **31**

EAST BAY: **15**

ROSEVILLE: **7**

PRISON CHURCH NETWORK: **7**



Social Media

Social media platforms give us the opportunity to keep sowing beyond a weekend service, helping people experience the heart of TFH, hear the preached Word of God, and stay connected wherever they are. Whether someone is discovering us for the first time on Instagram, returning to a message on YouTube, or staying connected through Facebook, each platform helps extend the reach of what God is doing in our house far beyond our walls.



Followers/Subscribers

INSTAGRAM: **22,614**

FACEBOOK: **18,209**

YOUTUBE: **18,886**

People Reached

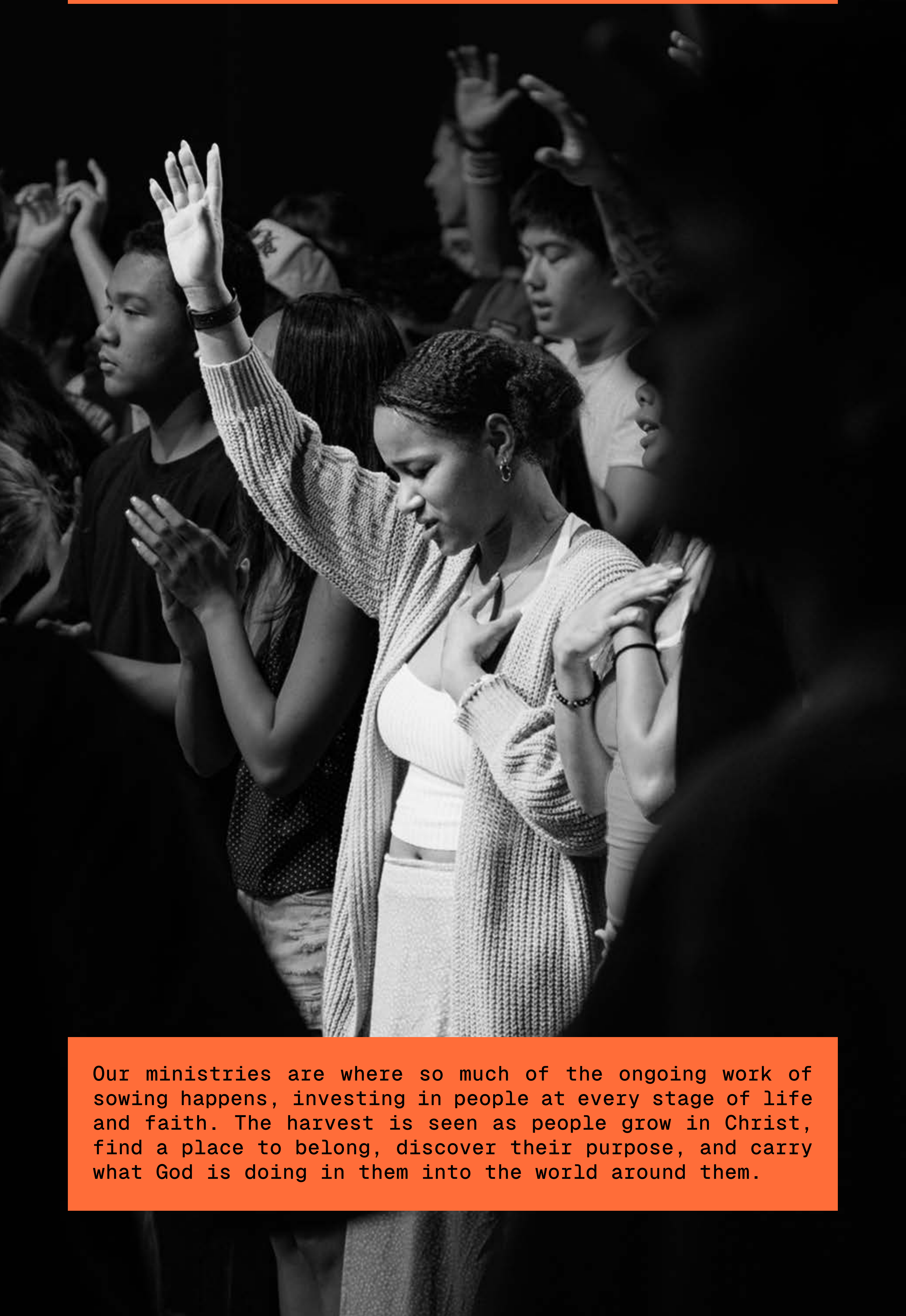
INSTAGRAM: **523,684**

FACEBOOK: **351,304**

YOUTUBE: **339,113**

Ministries

Gathered in His presence. Growing in His house.



Our ministries are where so much of the ongoing work of sowing happens, investing in people at every stage of life and faith. The harvest is seen as people grow in Christ, find a place to belong, discover their purpose, and carry what God is doing in them into the world around them.

A HARVEST IN THE NEXT GENERATION

Few places make the harvest more visible than the next generation, with nearly 2,000 kids and students gathering each week. As we continue sowing into kids and students, we are watching a generation encounter Jesus, develop their faith, and discover that God has a purpose for their lives right.

Kids

VOLUNTEERS (TOTAL): 699
KIDS (AVG PER WEEK): 1,304

Youth

WEEKLY AVG ATTENDANCE: 624
GROUPS: 60+
LEADERS: 130
CAMPUS CLUBS: 14 CLUBS / 710 AVG
CAMP: 453 STUDENTS / 170 LEADERS



Groups

PEOPLE IN GROUPS: 4,448
GROUP LEADERS: 582
GROUPS: 493
NEW GROUPS: 97
FIRST TIME GROUP MEMBERS: 1,344

Leadership College

This year, **29 students** graduated from our nine-month Leadership College program, where we sow into the next generation of leaders through discipleship, hands-on training, and real-world ministry experience. Each graduate leaves equipped to carry their calling into ministry, the marketplace, and to where God leads them next.



TFH Network

The TFH Network has grown to **74 churches** across **16 states** and **3 countries**, creating a growing family of pastors and churches connected to Pastor Dave and the TFH team for relationship, encouragement, and resourcing. As we continue sowing into leaders and churches beyond our own walls, we are grateful to see that investment strengthening the wider Church.



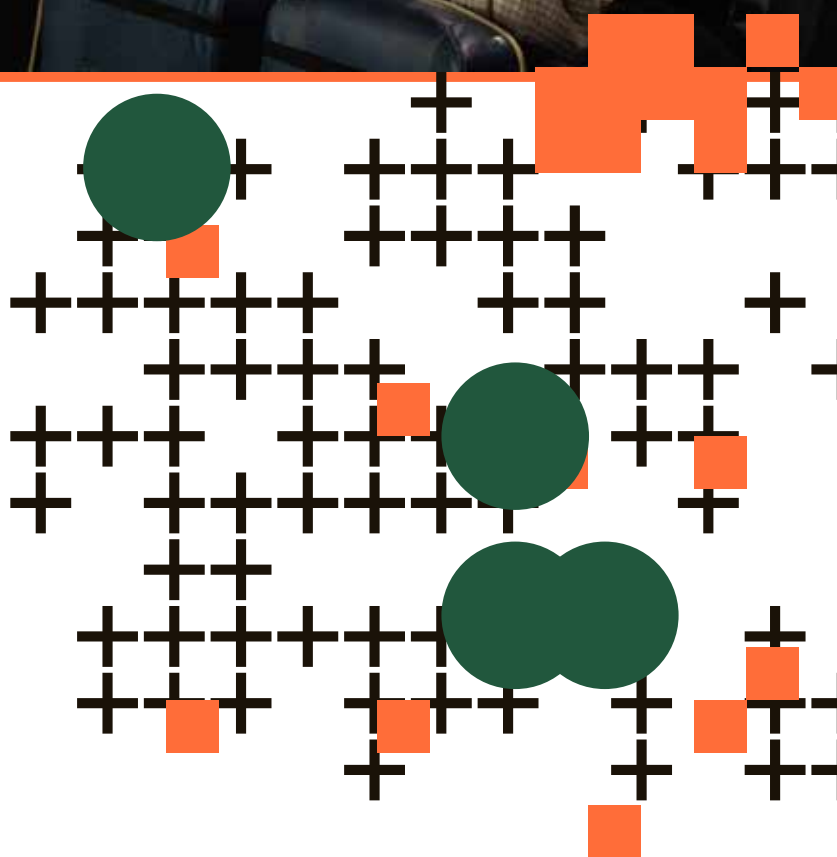
Beit Abba

This year, Beit Abba averaged **196 people** at its monthly Messianic service and welcomed **201 guests** to its annual Passover Seder. Through Torah, teaching, worship, Shabbat, and the Jewish Feasts, Beit Abba continues to build a community of Jewish and Gentile believers who honor Yeshua Messiah together.

Campus & Church Plants

Los Gatos Campus

A God connection brought **Pastors Vance and Kim Roush**, and their heart for Silicon Valley, to The Father’s House. What began as a Bible study became a seed that God is continuing to grow, and has now become TFH Los Gatos, our newest campus, reaching a new region with the truth and hope of the gospel.

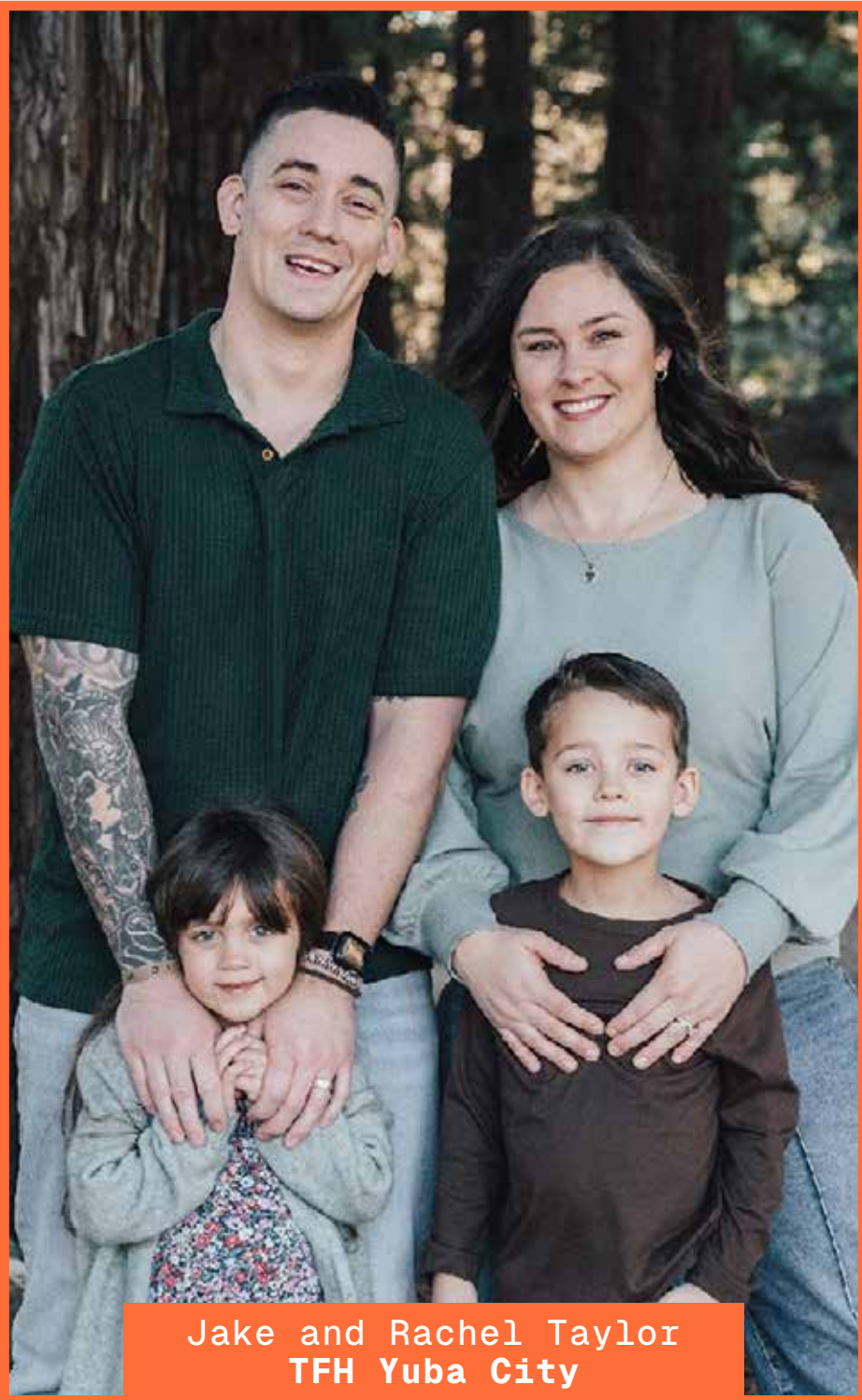


TFH Church Plants

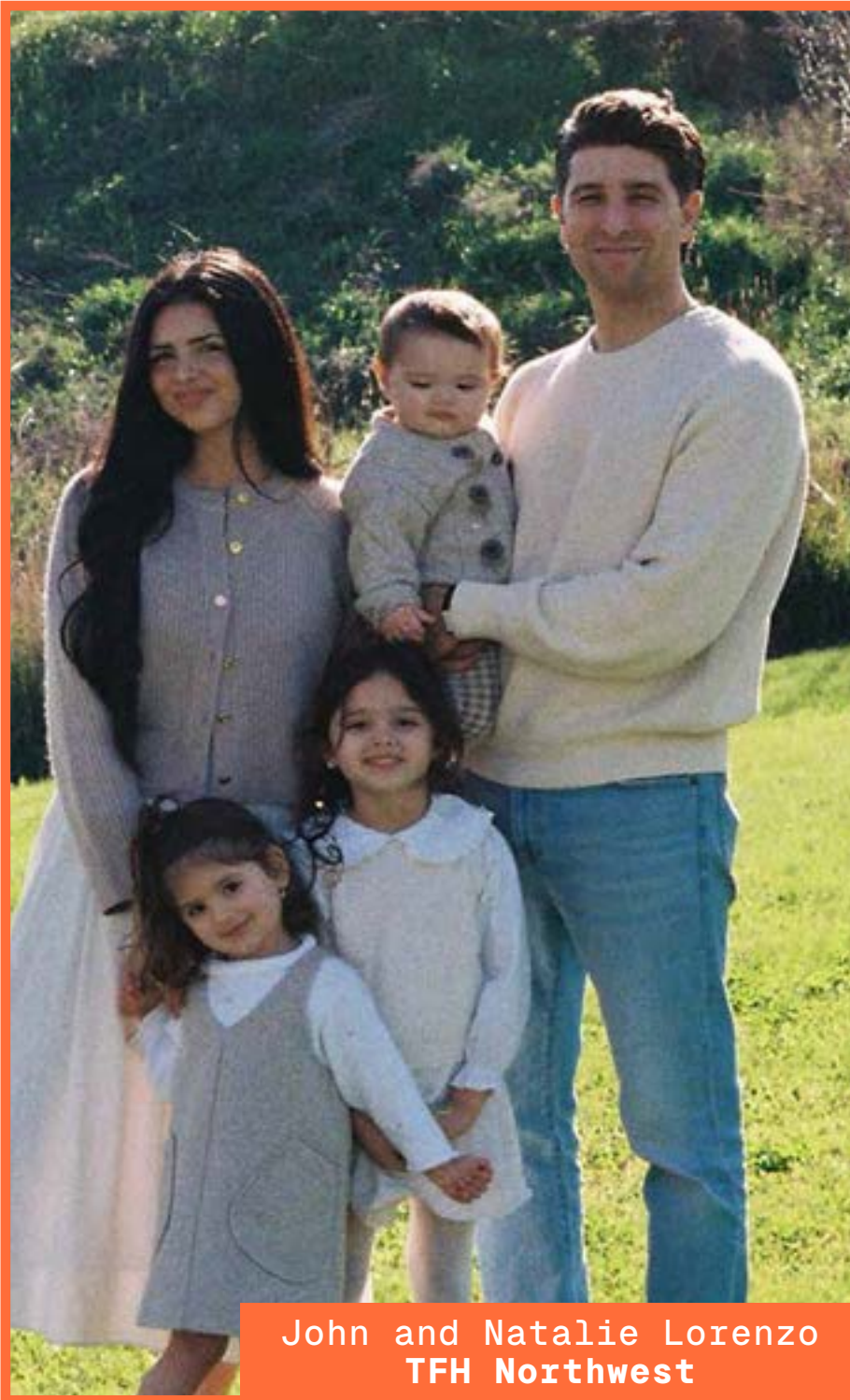
This year, we had the privilege of **sending out three new church plants** led by people who are family to this house:



Jude and Ciara Fouquier
TFH Santa Barbara



Jake and Rachel Taylor
TFH Yuba City



John and Natalie Lorenzo
TFH Northwest

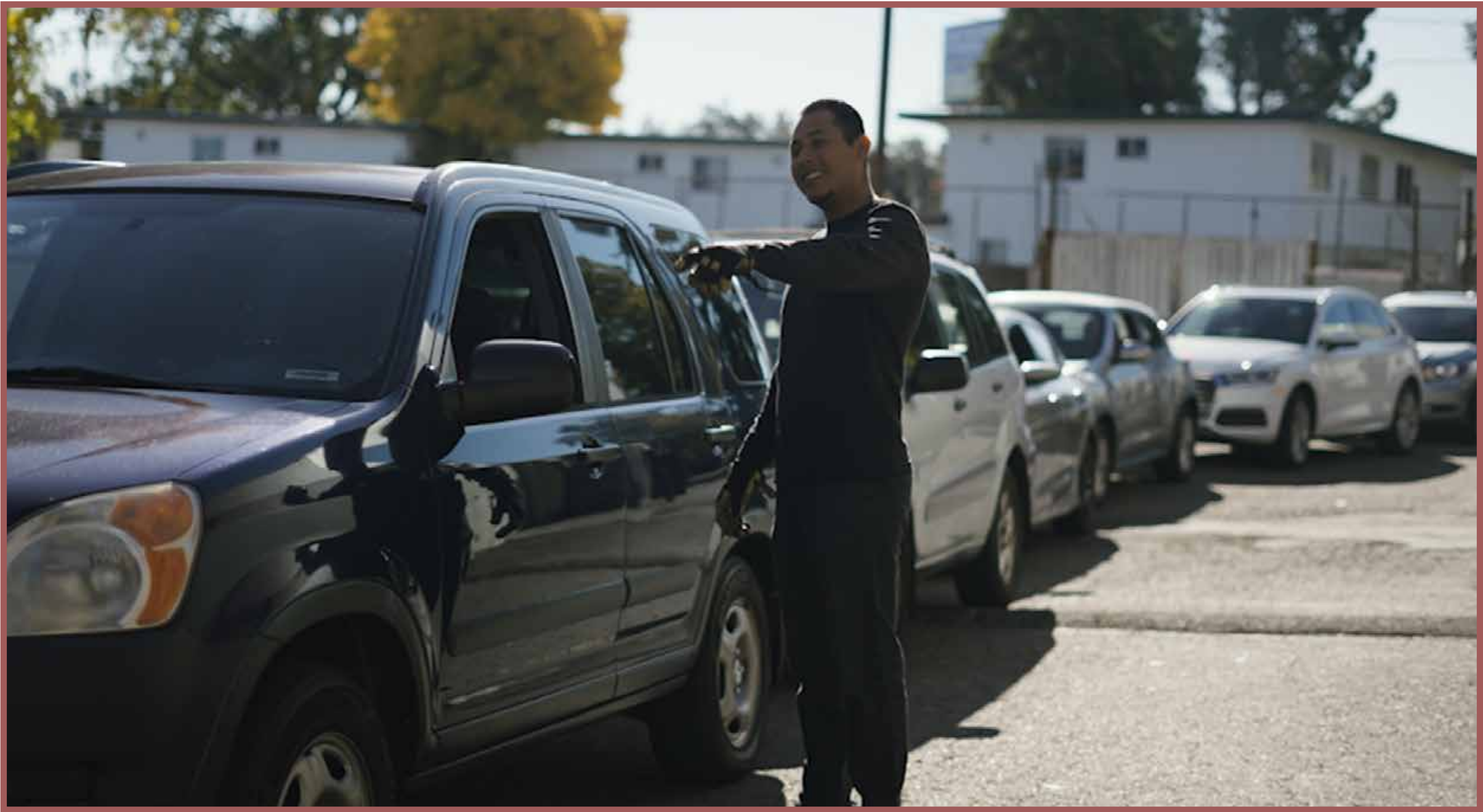
Sending leaders and families into new cities is one of the clearest ways we can extend the reach of the local church and invest in places beyond our own campuses. It is a significant act of sowing, knowing that the people, resources, and generosity sent today will become churches that reach their communities for generations to come.

Outreach

Sowing beyond our walls.

Outreach is where we sow beyond our walls, meeting practical needs in our communities, sending teams around the world, and carrying the hope of Jesus into places we may never personally reach. From food distribution and school supplies to Global Reach mission trips, 20 Prison Church Network campuses, and messages reaching inmates in all 50 states, the harvest is seen in lives touched, needs met, and people encountering Jesus right where they are.

Community Outreach Prison Church Network & Global Reach



Community Outreach

BACKPACK GIVEAWAY: **600+**
ADOPT-A-BLOCK VOLUNTEER HOURS: **46,294**

MOBILE FOOD DISTRIBUTION
FAMILIES SERVED

VACAVILLE: **175,065**
EAST BAY: **15,332**
NAPA: **9,317**
ROSEVILLE: **3,317**

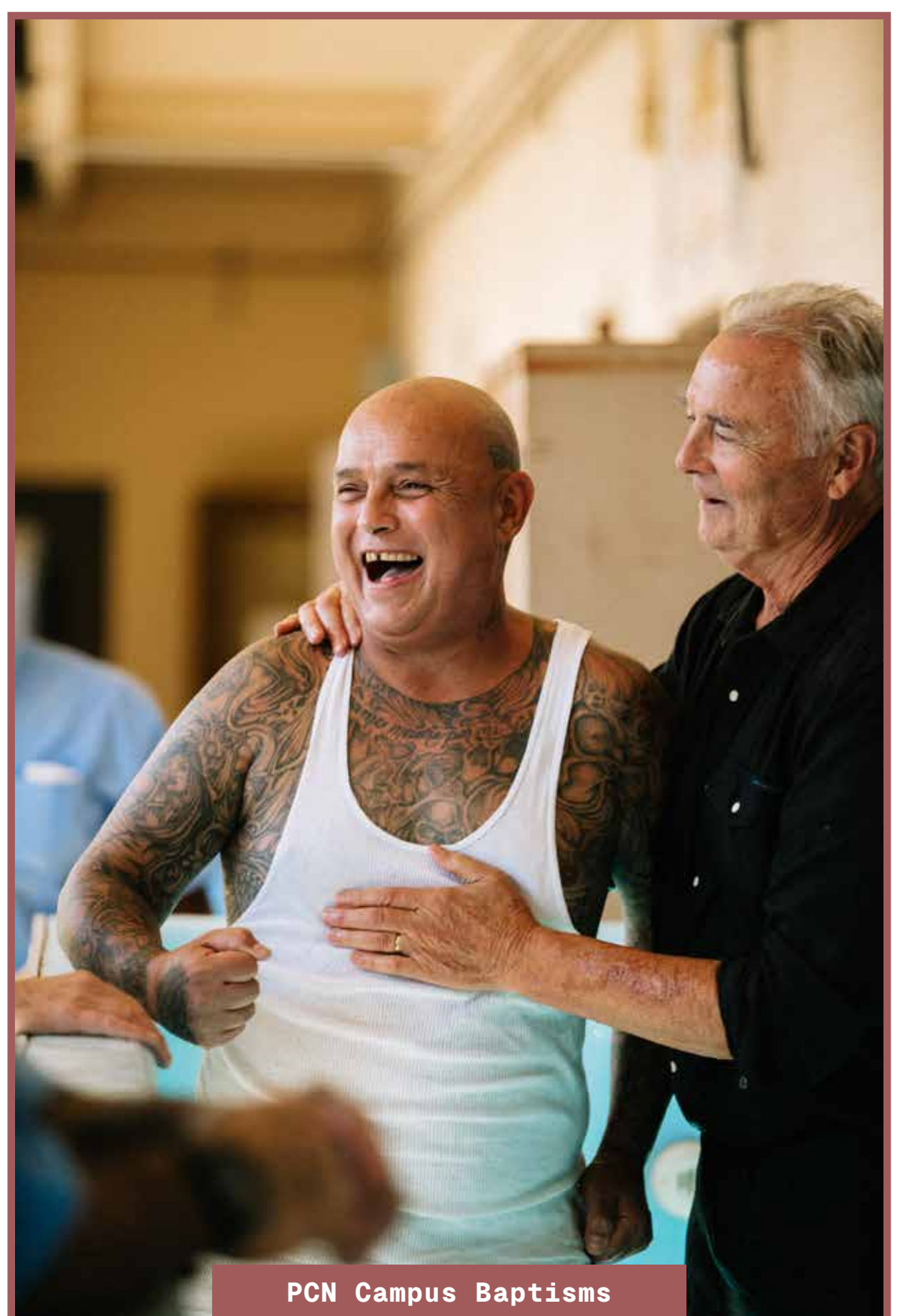
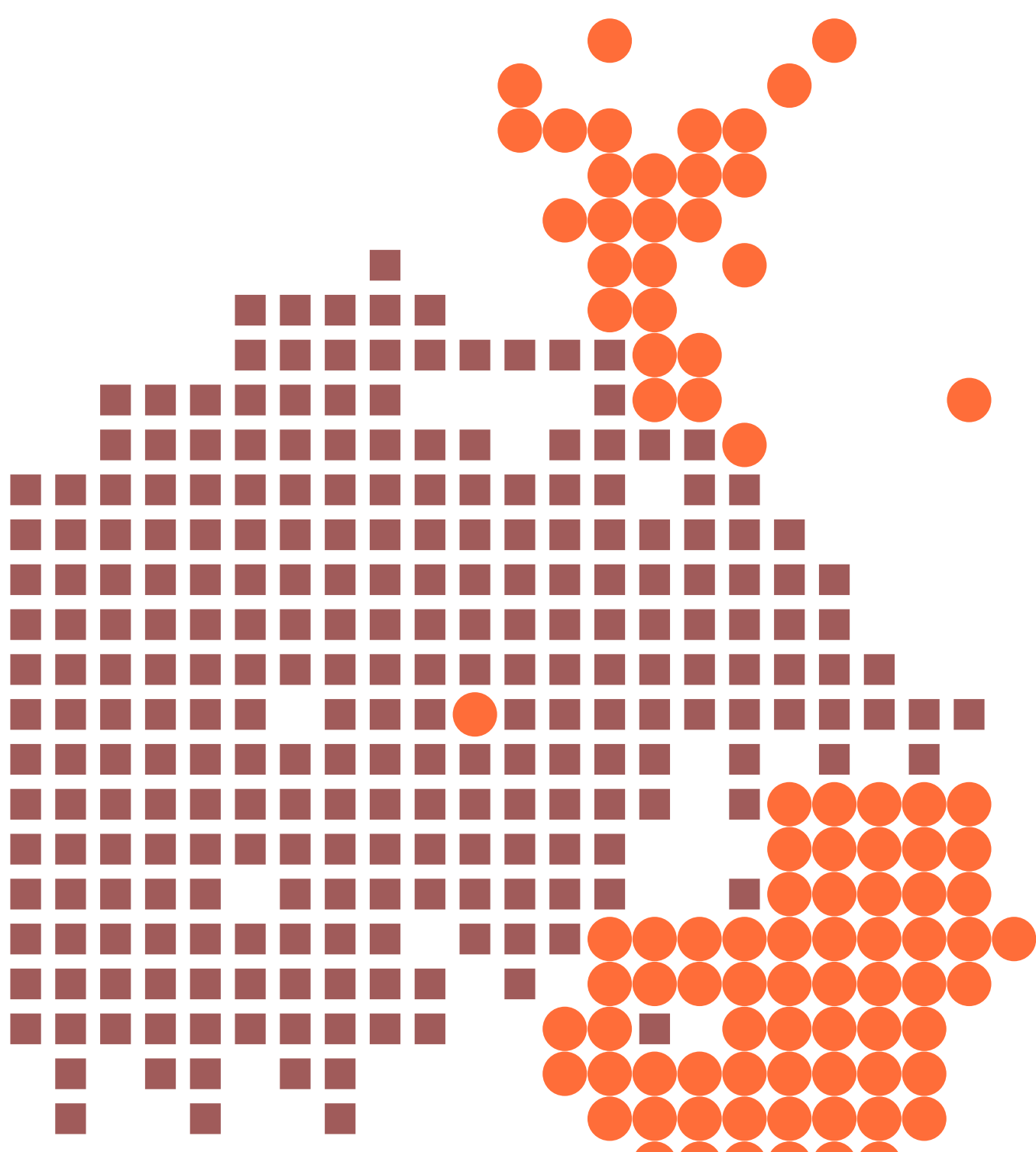
Global Reach

This year, **7 short term mission trips** sent **118 people** to Mexico, Brazil, Cambodia, and here in the United States, sowing into people and communities and trusting God for a harvest that will continue long after each team returns home.



Prison Church Network

Through **20 live Prison Church Network** campuses across **California**, including five launched this year, we are sowing the gospel into state facilities through worship, teaching, and local campus pastors. Through the PCN app, that same message is reaching inmates in all **50 states**, with **664,475 views**, **16,727 subscriptions**, and **720 salvations**, a harvest extending far beyond the places we can physically enter.



PCN Campus Baptisms

Conferences

Gathering, equipping, and sending.

Our conferences are places where we intentionally sow into people through worship, teaching, and moments set apart to hear from God. The harvest is often seen in defining moments when people receive fresh vision, discover calling, encounter God in a new way, and leave changed by what He spoke to them.

Events & Conferences

TFH Conference

TOTAL ATTENDEES: **1908**
BREAKOUT SESSIONS: **13**
THERE WERE **78 CHURCHES**
REPRESENTED FROM **13 STATES**
AND **4 COUNTRIES**.

TFH Worship

WORSHIP CAMP STUDENTS: **113**
WORSHIP INTENSIVES
– PASTORS & LEADERS: **57**
– CHURCHES REPRESENTED: **20**
– STATES: **9 + CANADA**



Rally Conf.

TOTAL ATTENDANCE: **1,525**
CHURCHES REPRESENTED: **60**
STUDENTS SPONSORED: **98**

Adventure Camp

KIDS: **1,055**
STUDENTS SPONSORED: **145**
VOLUNTEERS: **528**
BAPTISMS: **103**



Finances

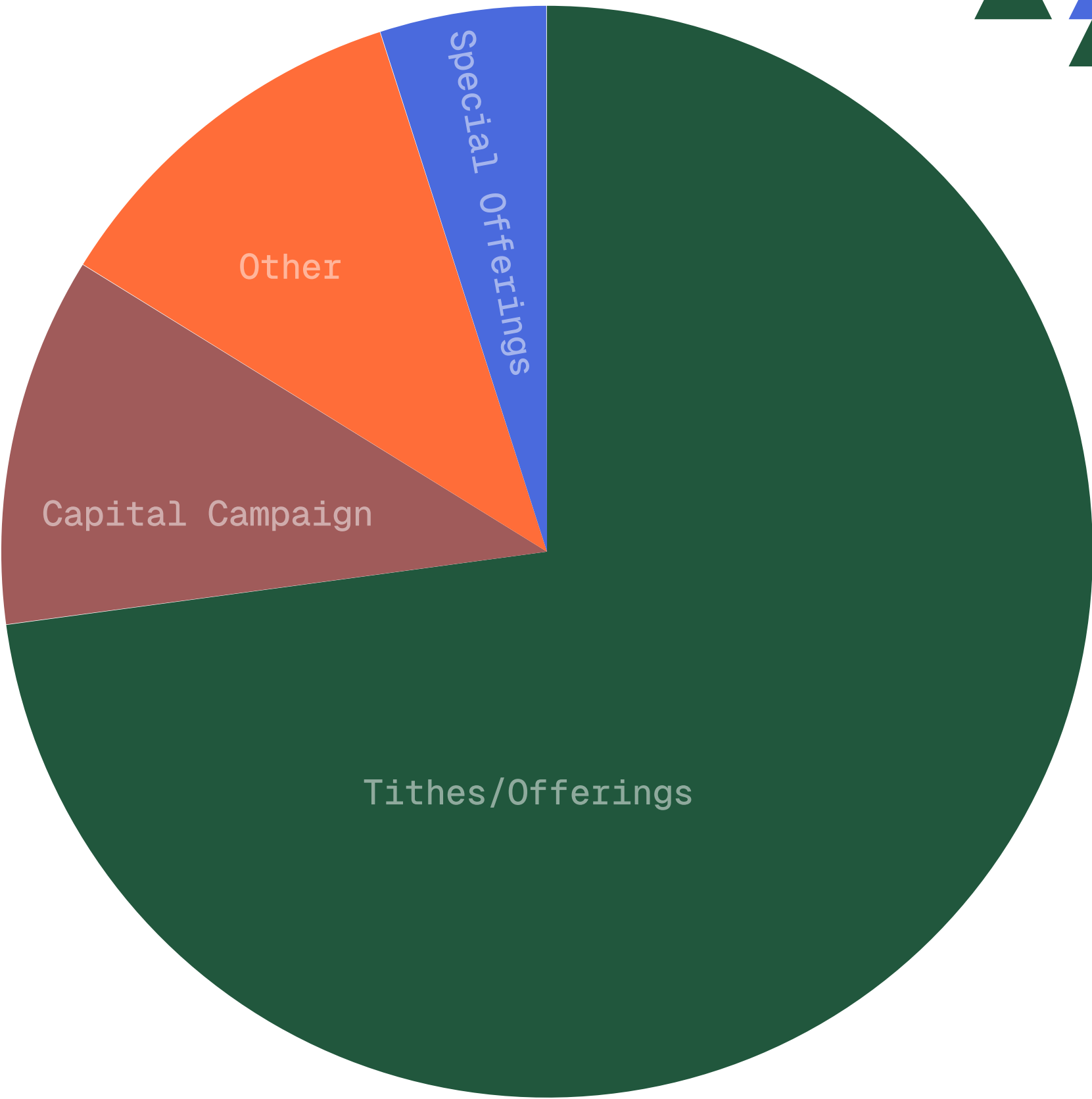
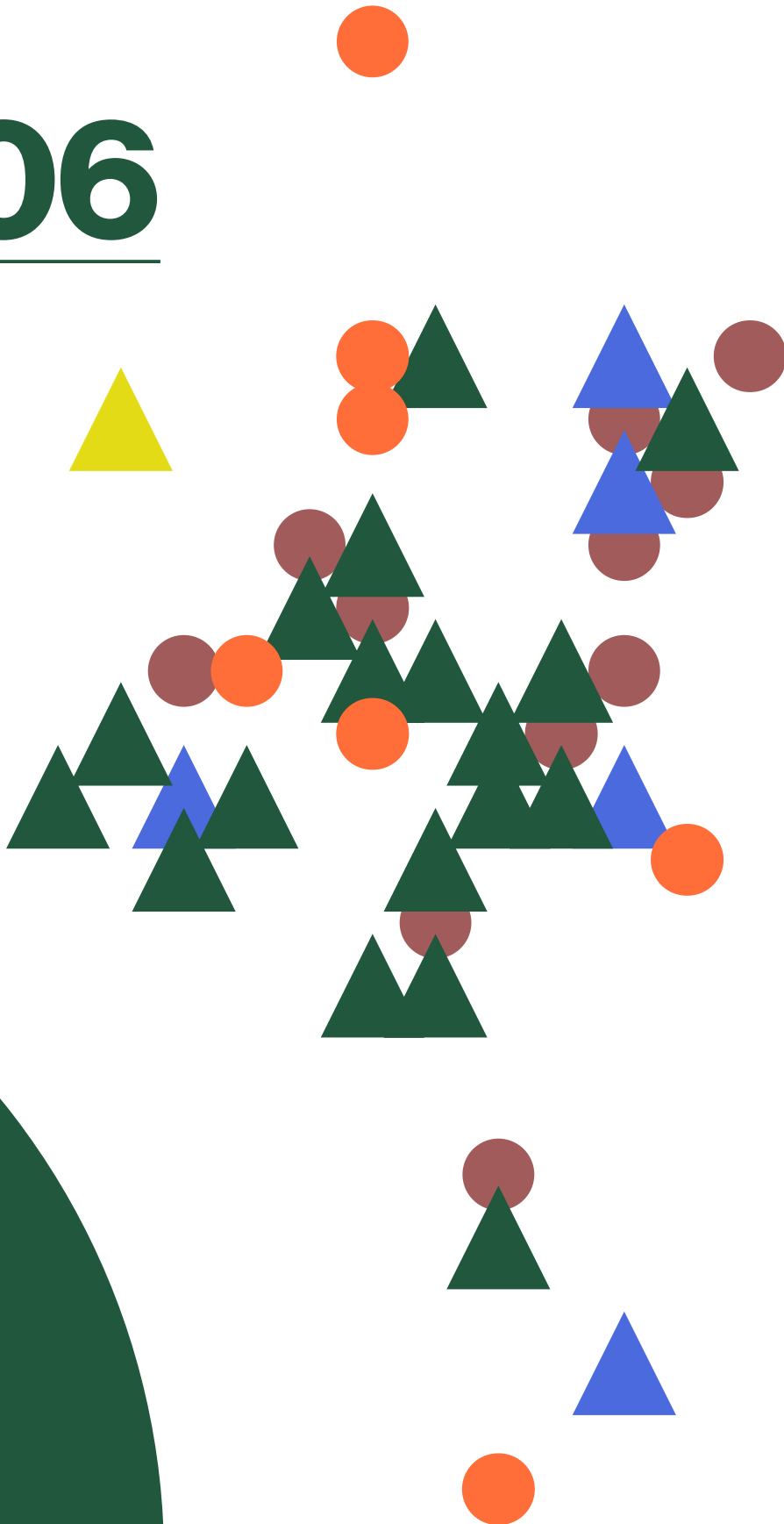
Stewarding every seed with purpose.



This is where the sowing and reaping theme becomes the most literal. Every dollar given through tithes and offerings is seed entrusted to us, and we take seriously the responsibility to steward it with wisdom, transparency, and purpose. These numbers show how that generosity is received, saved, invested, and sent back out to support the work God has called us to do.

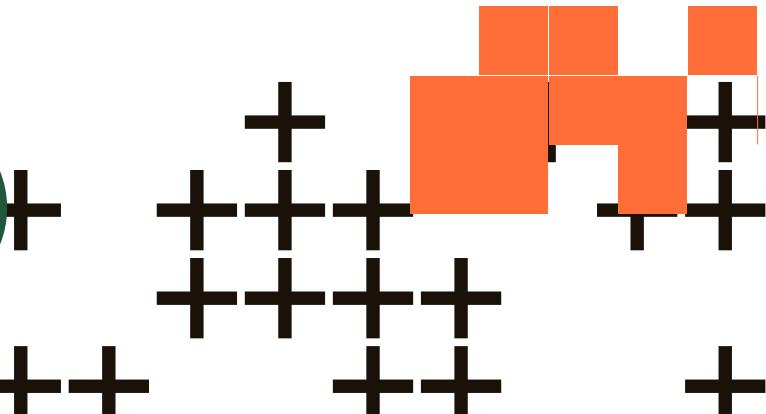
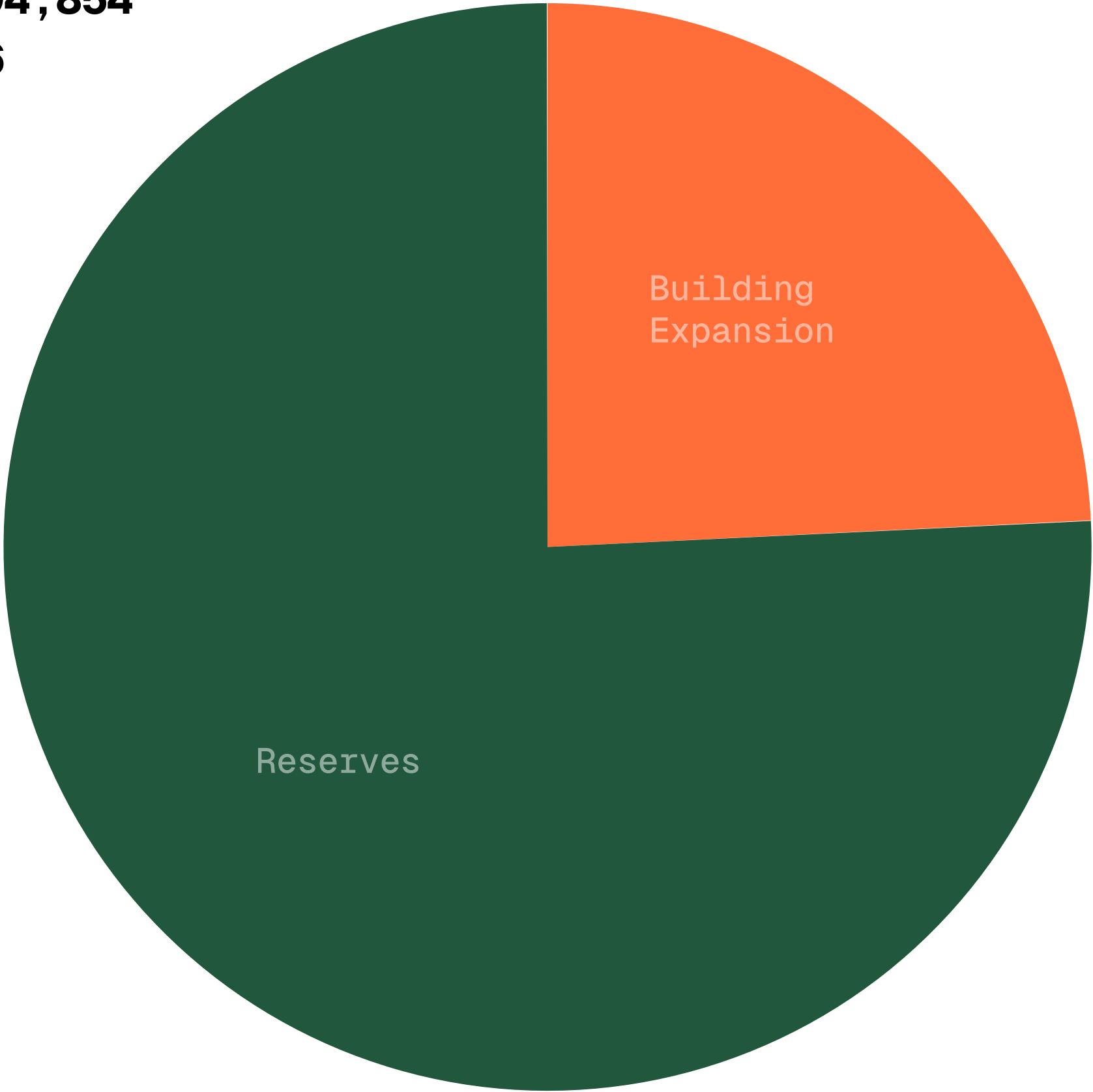
Income: \$27,019,806

TITHES/OFFERINGS: \$16,975,997
CAPITAL CAMPAIGN: \$2,548,783
OTHER: \$2,619,442
SPECIAL OFFERINGS: \$1,149,274
NON CASH FOOD DONATIONS: \$3,726,310



Savings: \$4,517,630

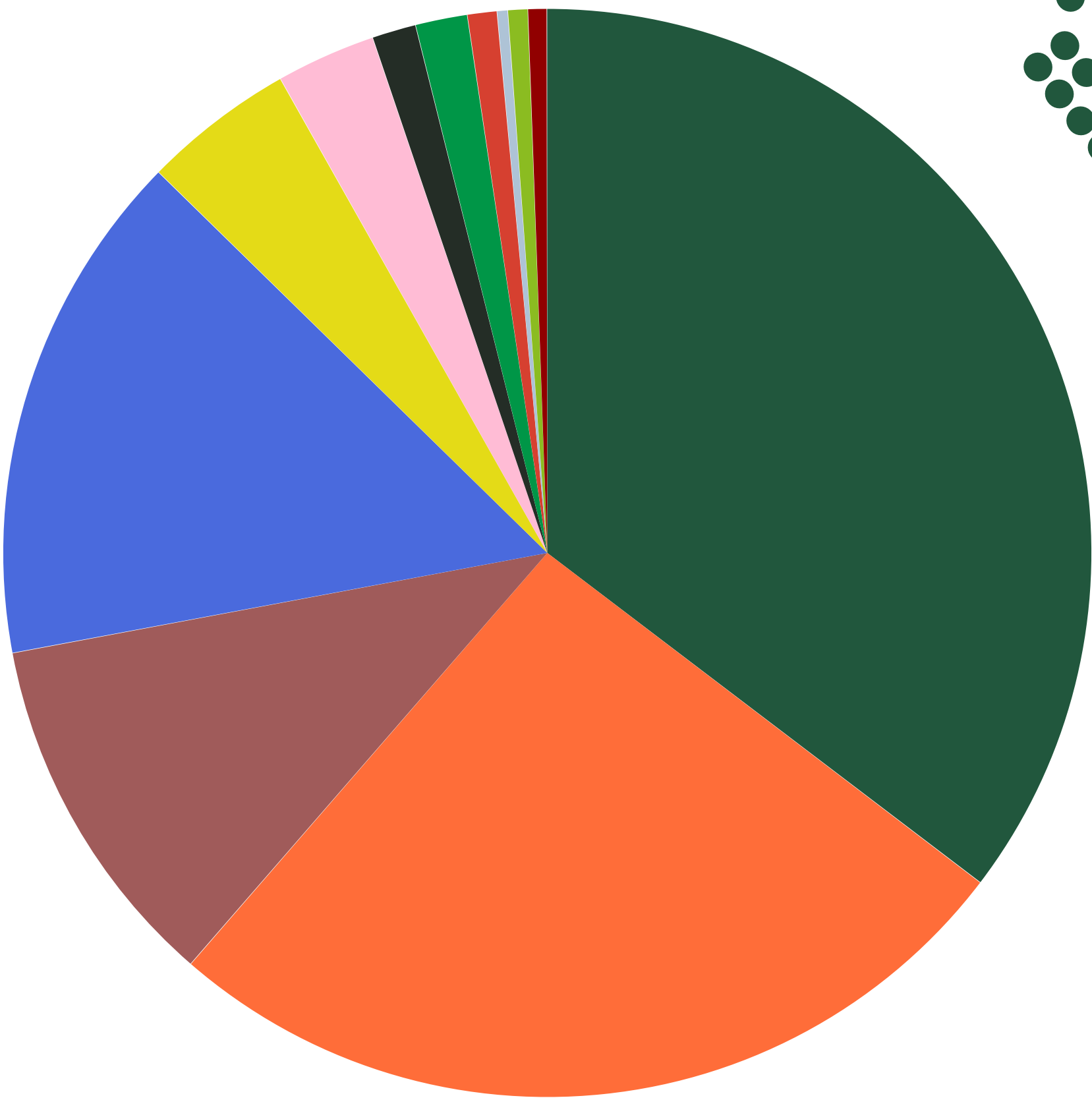
BLD EXPANSION: \$1,094,854
RESERVES: \$3,422,776



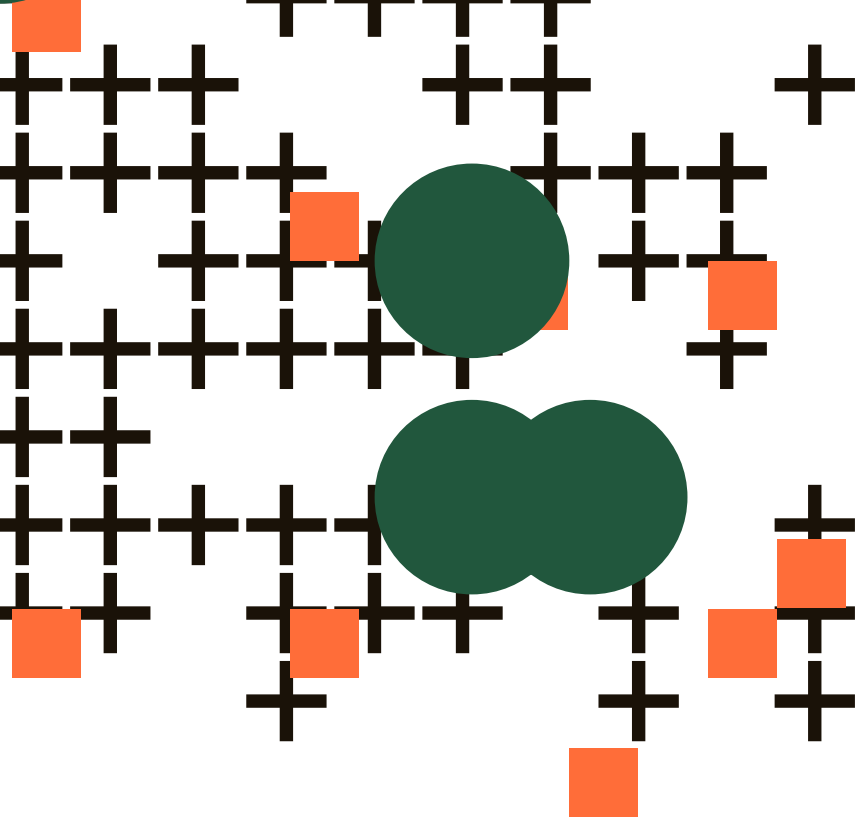
Expenses: \$26,546,712

COMPENSATION: \$9,679,445
FACILITIES: \$3,846,117
CHURCH MINISTRIES: \$1,915,085
OUTREACH: \$4,590,710
GLOBAL REACH: \$899,868
OPERATIONS: \$764,082
PRESCHOOL: \$247,880
YOUTH + YOUNG ADULTS MIN: \$320,902
CHILDREN’S MINISTRY: \$232,503
LEADERSHIP COLLEGE: \$92,724
SMALL GROUPS: \$98,590
CONFERENCES + RETREATS: \$132,496
NON CASH FOOD DISTRIBUTION: \$3,726,310

Note: Total expenses does not include \$2.8M in depreciation.



TOTAL CAPITALIZED EXPENSES:
\$10,843,984



We're Not Done Sowing

This year, we have so much to be grateful for. We have seen people find life in Christ, churches planted, communities served, the Next Generation reached, and the impact of The Father's House extend far beyond our walls.

Every number in this report represents people, places, and opportunities made possible because this church chose to give, serve, pray, go, and sow generously. And the harvest we have seen only gives us greater faith for what is ahead.

We are grateful for the harvest, full of faith for the future, and we're not done sowing.

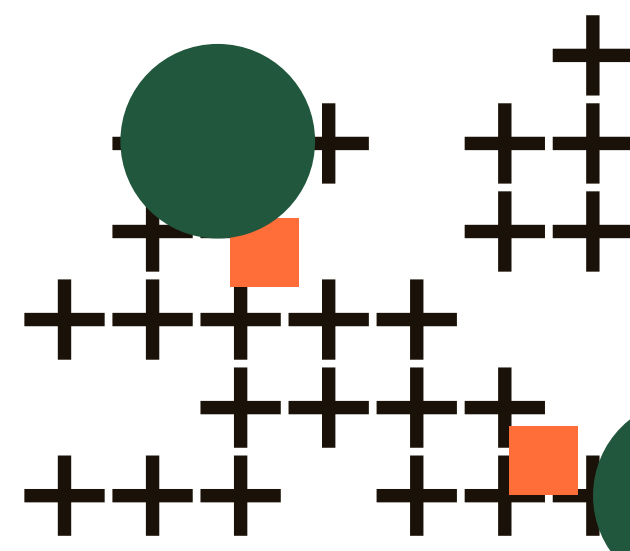
A WORD FROM OUR BOARD

As a member of the TFH Board, I want to express my deep gratitude for our church and the faithful community that makes it such a special place. Week after week, I am reminded that The Father's House is more than a building or its campuses. It is a living expression of care, purpose, and shared faith in helping people find life in Christ.

Serving on the board has given me a front-row seat to the heart of this church and its leadership, and I am continually inspired by the generosity I see. Through financial giving, the giving of time and talent, and simple acts of kindness extended to people near and far, this church consistently models open-handed living.

That generosity strengthens our ministries, multiplies our impact, and reminds us that we are part of something much larger than ourselves. On behalf of the board, thank you for the ways you continue to give so freely and faithfully.

Kevin Best
TFH Board Member



Thank you for sowing with us!

Note: If you have any questions about this report you can reach out to our Accounting dept at (707)455-7790