BOARD OF DIRECTORS AGENDA REPORT

MEETING DATE: **NOVEMBER 19, 2026** ITEM: **11A**

SUBJECT:	**Presentation of the 2027 Budget and Vote on Whether or Not to Approve**
DATE:	November 13, 2026
FROM:	James Canfield, CEO
PRESENTATION BY:	James Canfield, CEO and Melissa Au-Yeung, CAO

Action Item

BACKGROUND

The Financial Monitoring and Audit Committee hosted a public budget study session on November 12, 2026 at which staff presented a draft of the 2027 operating budget.

Staff will present the draft 2027 budget, along with the committee's recommendations, to the full Board for discussion and vote on whether or not to approve.

RECOMMENDATION

At the Board of Directors' discretion, review and approve the 2027 Budget.