

BOARD OF DIRECTORS AGENDA REPORT

MEETING DATE: MAY 26, 2022 ITEM: 8A

SUBJECT: Presentation of Proposed Serenity Walk Concepts and

Vote on Direction for Next Steps

DATE: May 20, 2022

FROM: Michele Richards, CEO

PRESENTATION BY: Michele Richards, CEO

Action Item

BACKGROUND

In response to ongoing drainage issues on the east side of the Pacific Amphitheatre berm in the area between the restroom and the Skyhawk, the landscaping team developed a proposal for a potential solution which would involve creating a veterans serenity walk featuring a pathway, trees and other landscaping. The project was listed on the 2024 capital projects list. Near the end of 2021, the idea was presented to the Heroes Hall Veterans Foundation with a request to consider funding the project.

At the December 16, 2021 meeting, the Board of Directors considered a request to move the proposed Heroes Hall serenity walk project from the 2024 capital projects list to 2022, along with an offer from the Heroes Hall Veterans Foundation to contribute \$100,000 to the project. After discussion, the Board voted to move the project to the Facilities Committee to explore the proposed idea in more detail and provide the Board with more information.

Without incurring additional costs, staff engaged California Construction Authority (CCA) who developed an estimate of \$30,920 for CCA to provide project administrative services to work with a landscape architect to develop a scope of work and three conceptual designs for the serenity walk. In an effort to move the project forward sooner, the Heroes Hall Veterans Foundation agreed to assume the cost of the initial LOU in the amount of \$30,920, and the Board approved.

Staff has worked with CCA and the landscape architect to develop three design options (one at \$300,000, a second at \$400,000 and the third at \$500,000) at 30% completion as requested by the Board. The concept drawings for the three options are attached and all include the following base elements:

- Solutions for the ongoing drainage issues
- Pacific Amphitheatre berm fence repair/replacement
- An area to honor service dogs
- Special plantings to honor Purple Heart recipients

Following are highlights of each option:

Option #1 – Minimal (\$300,000)

In addition to the base elements, this option includes:

- A decomposed granite (DG) pathway
- Minimal trees, shrubs and other landscaping
- No additional Walk of Honor monuments

Option #2 – Middle (\$400,000)

In addition to the base elements, this option includes:

- A pathway of pavers
- Entry monument
- 7 additional Walk of Honor monuments and 6 additional pillars
- Increased landscaping

Option #3 – High End (\$500,000)

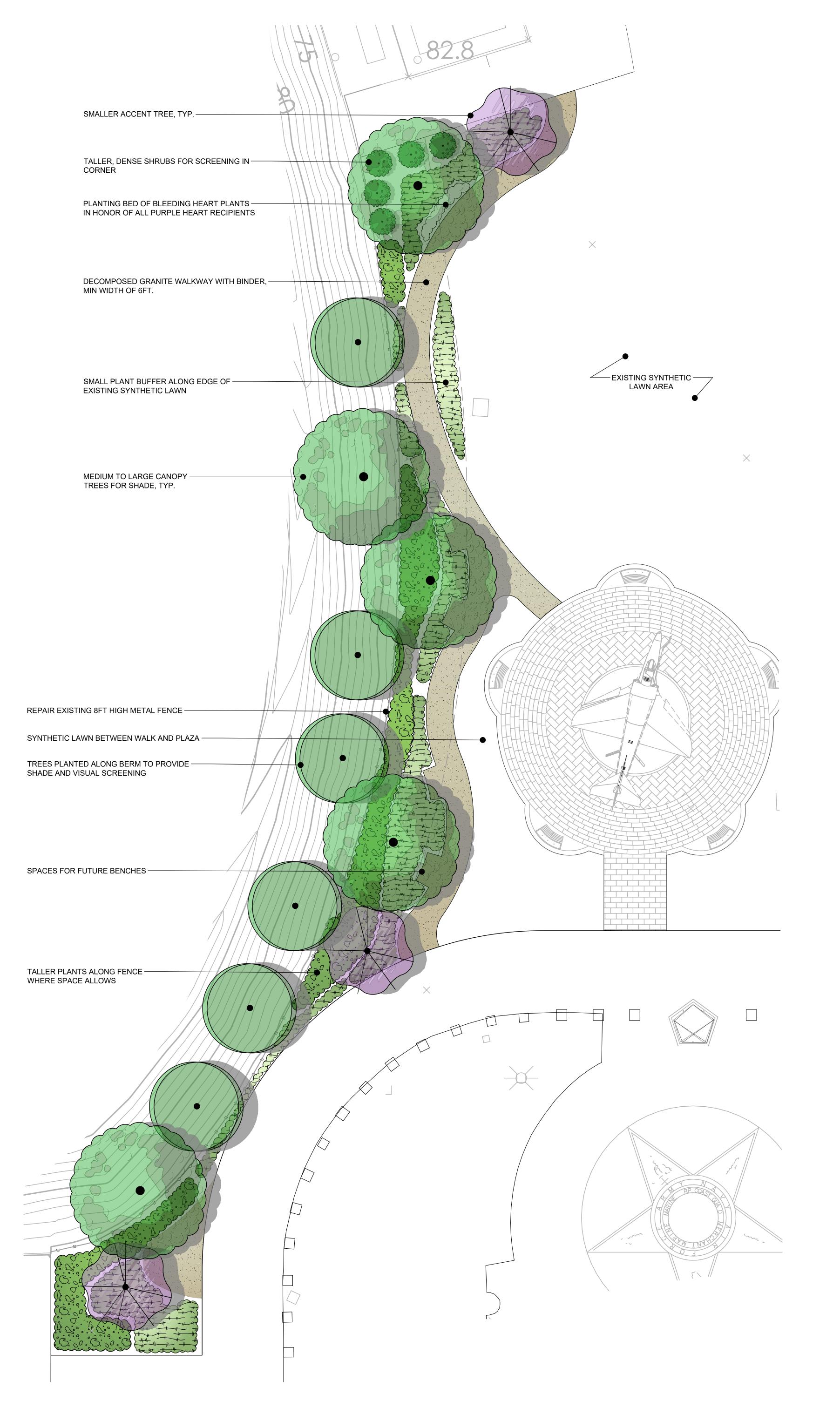
In addition to the base elements, this option includes:

- Lighting
- Wall to conceal back-of-house elements near restroom
- Water feature wall
- Seating area
- 9 additional Walk of Honor monuments and 11 additional pillars
- Benches along the pathway

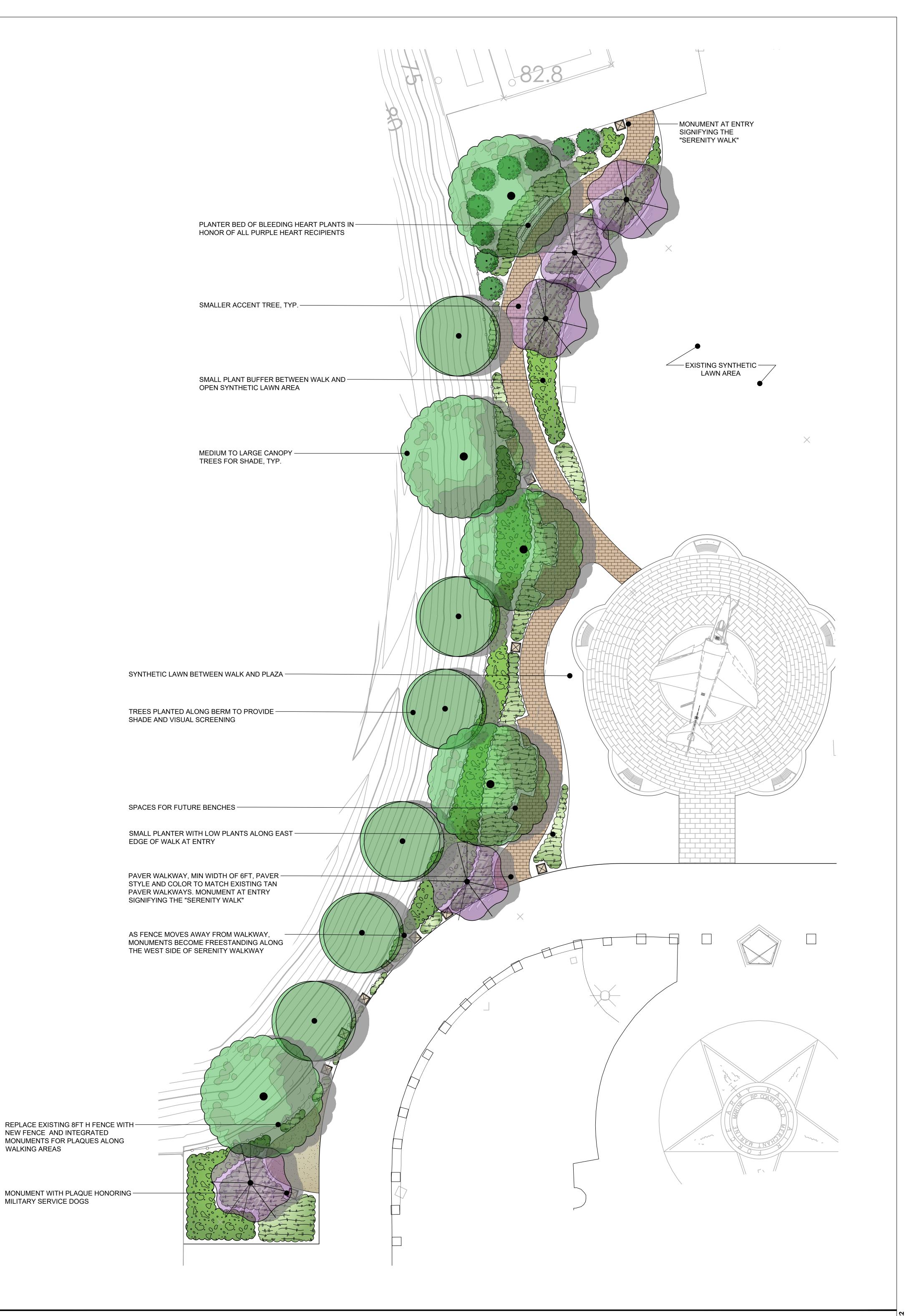
The next steps would include entering into LOU #2 with CCA to finalize the plans and specifications, develop a bid package, put the project out to bid, then award the project and begin construction. If approved, the construction could begin as early as mid-October.

RECOMMENDATION

It is staff's recommendation that the Board approve Option #2 with the ability to add some additional elements from Option #3 as bid alternatives (i.e., lighting and a water feature), and that the Board provide direction to staff on the timing and next steps.



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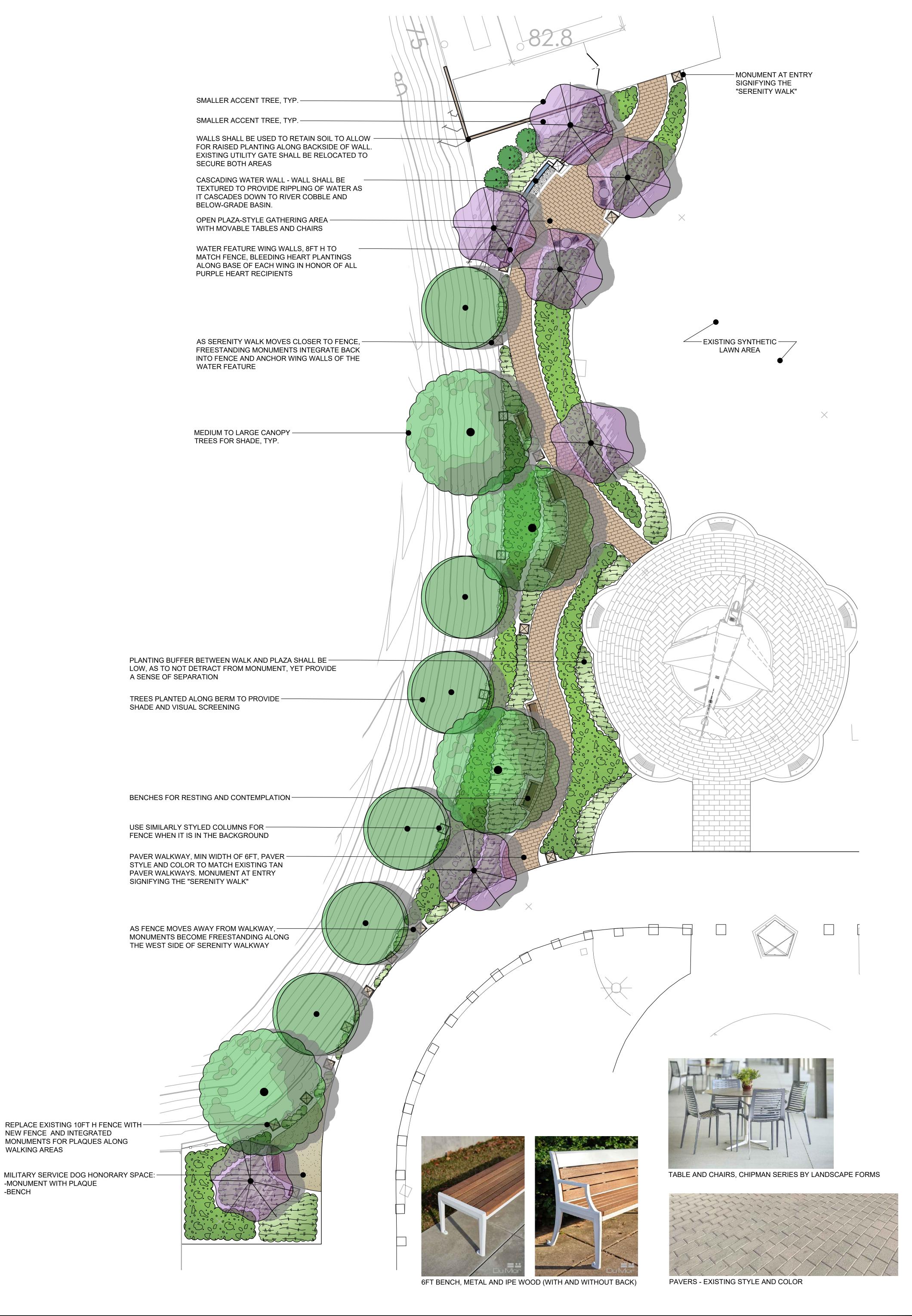


JASON GORSKI LANDSCAPE ARCHITECT CRLA #5093

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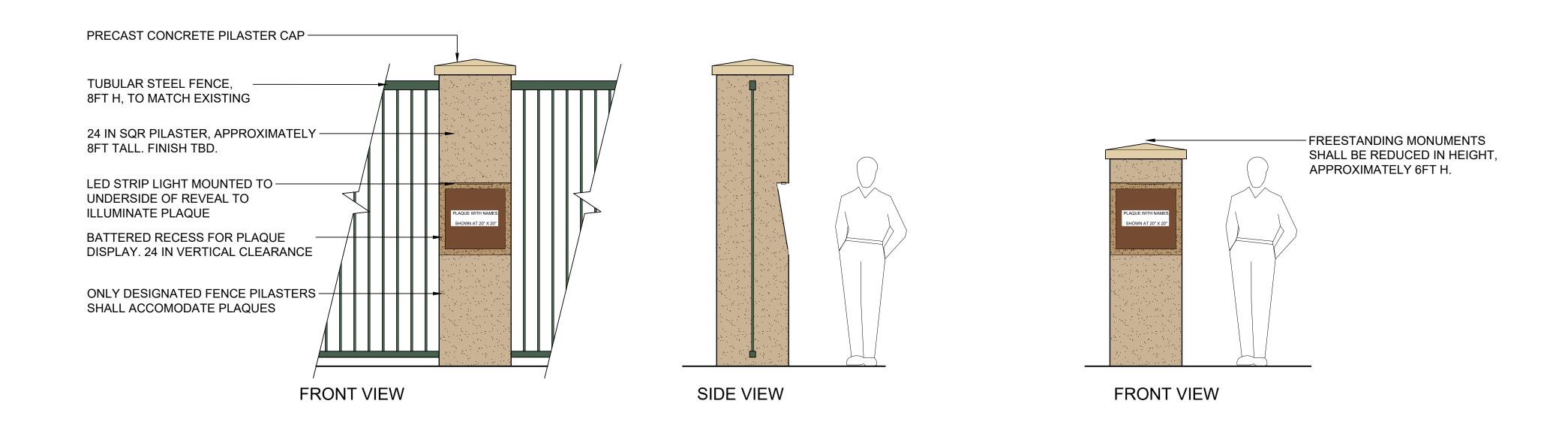




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SECTION ACROSS PATH FROM BERM TO SKY HAWK PLAZA VIEW NORTH SECTION SMAN MY EM TREES PLANTED ON BERM PROVIDE SHADE, SCREEN BERM, AND ADD DEPTH TO SPACE TO SERENITY WALK AND ALSO SCR **EXISTING BERM-**-LOW TO 3FT TALL PLANTING BUFFER BETWEEN WALK AND SKYHAWK PLAZA FENCE AND PILASTER (NO PLAQUE) - SKYHAWK PLAZA BENCHES LOCATED ALONG WEST SIDE -OF WALK ONLY WITH LOW PLANTINGS AROUND THEM 6FTWIDE WALKWAY- PAVER STYLE AND -COLOR TO MATCH EXISTING ADJACENT PAVER WALKWAY OF HEROES HALL

