

# REGULAR MEETING OF THE FLORIN RESOURCE CONSERVATION DISTRICT BOARD OF DIRECTORS

## Agenda

Tuesday, August 19, 2025

6:30 PM

9829 Waterman Road  
Elk Grove, CA 95624

### Compliance with Government Code Section 54957.5

Public records, including writings related to an agenda item for an open session of a regular meeting of the Florin Resources Conservation District that are distributed less than 72 hours before the meeting, are available by email request. In addition, such writings may be posted, whenever possible, on the Elk Grove Water District website at [www.egwd.org](http://www.egwd.org). The Board will discuss all items on the agenda and may take action on any item listed as an "Action" item. The Board may discuss items that do not appear on the agenda but will not act on those items unless there is a need to take immediate action and the Board determines by a two-thirds (2/3) vote that the need for action arose after posting of the agenda. If necessary, the Meeting will be adjourned to Closed Session to discuss items on the agenda listed under "Closed Session." At the conclusion of the Closed Session, the meeting will reconvene to "Open Session."

## CALL TO ORDER, ROLL CALL AND PLEDGE OF ALLEGIANCE

### Public Comment

This is the opportunity for the public to comment on non-agenda items within the subject matter jurisdiction. Comments are limited to three (3) minutes.

### Page Numbers

## 1. Proclamations and Announcements

Associate Director Comment

Public Comment

## 2. Consent Calendar

3-4

(Stefani Phillips, Board Secretary and Patrick Lee, Treasurer)

a. Minutes of Regular Meeting of July 15, 2025

5-8

b. Accounts Payable Check History – July 2025

9-27

c. Board and Employee Expense/Reimbursements – July 2025

28

d. Active Accounts – July 2025

29

e. Bond Covenant Status for FY 2025-26 – July 2025

30

f. CASH - Detail Schedule of Investments – July 2025

31

g. Consultants Expenses – July 2025

32

h. Major Capital Improvement Projects – July 2025

33

Associate Director Comment

Public Comment

**Recommended Action/Information: Approve Florin Resource Conservation District  
Consent Calendar items a – h.**

**3. Year to Date Revenues and Expenses Compared to Budget – July 2025**

(Patrick Lee, Finance Manager/Treasurer)

Associate Director Comment

Public Comment

**Recommended Action/Information: Information only.**

**4. Acceptance of Developer-Installed Infrastructure**

(Patrick Lee, Finance Manager/Treasurer)

37-41

Associate Director Comment

Public Comment

**Recommended Action/Information: Approve the acceptance of developer installed infrastructure that were donated to the District in fiscal year 2024-25 as District-owned and operated assets.**

**5. Reallocation of Fiscal Year 2025-26 Capital Improvement Program Project Funds**

(Ben Voelz, Associate Engineer)

42-51

Associate Director Comment

Public Comment

**Recommended Action/Information: Approve reallocating \$16,500 in unused funds from the Vactor Trailer Replacement project to supplement the Truck Replacements project budget for the purchase of a new District light-duty utility vehicle.**

**6. General Manager's Report**

(Bruce Kamilos, General Manager)

52-53

Associate Director Comment

Public Comment

**Recommended Action/Information: Information only.**

**7. Elk Grove Water District Operations Report – July 2025**

(Bruce Kamilos, General Manager)

54-100

Associate Director Comment

Public Comment

**Recommended Action/Information: Information only.**

**8. Directors Comments**

August 19, 2025

TO: Chair and Directors of the Florin Resource Conservation District

FROM: Stefani Phillips, Board Secretary and Patrick Lee, Treasurer

SUBJECT: **CONSENT CALENDAR**

---

### **RECOMMENDATION**

It is recommended that the Florin Resource Conservation District Board of Directors approve Florin Resource Conservation District Consent Calendar items a – h.

### **SUMMARY**

Consent Calendar items a – h are standing items on the Regular Board Meeting agenda.

By this action, the Florin Resource Conservation District (FRCD) Board of Directors will approve FRCD Consent Calendar items a – h.

### **DISCUSSION**

#### **Background**

Consent Calendar items are standing items on the Regular Board Meeting agenda.

#### **Present Situation**

Consent Calendar items a – h are standing items on the Regular Board Meeting agenda.

### **ENVIRONMENTAL CONSIDERATIONS**

There are no direct environmental considerations associated with this report.

### **STRATEGIC PLAN CONFORMITY**

This item conforms to the FRCD/Elk Grove Water District 2025-2030 Strategic Plan. The monthly Consent Calendar report provides transparency, which aligns with Goal No. 1 - Governance, of the Strategic Plan 2025-2030.

August 19, 2025

**CONSENT CALENDAR**

---

Page 2

**FINANCIAL SUMMARY**

There is no financial impact associated with this report.

Respectfully submitted,



STEFANI PHILLIPS  
BOARD SECRETARY

And



PATRICK LEE  
TREASURER

Attachments

**MINUTES OF THE REGULAR MEETING OF THE  
FLORIN RESOURCE CONSERVATION DISTRICT  
BOARD OF DIRECTORS**

**Tuesday, July 15, 2025**

The regular meeting of the Florin Resource Conservation District Board of Directors was called to order at 6:30 p.m. by Chair Tom Nelson at 9829 Waterman Road, Elk Grove, CA.

**Call to Order, Roll Call, and Pledge of Allegiance.**

Directors Present: Joshua Green, Paul Lindsay, Lisa Medina, Elliot Mulberg, Tom Nelson  
Directors Absent: None  
Staff Present: Bruce Kamilos, General Manager; Patrick Lee, Finance Manager/ Treasurer; Stefani Phillips, Human Resources Administrator/Board Secretary; Donella Murillo, Finance Supervisor; Travis Franklin, Program Manager; Ben Voelz, Associate Engineer; Amber Kavert, Human Resources Technician  
Staff Absent: None  
Associate Directors Present: Robert Stresak, Kim Martin  
Associate Directors Absent: None  
General Counsel Present: None  
General Counsel Absent: Josh Horowitz, BKS Law

**Public Comment**

Nothing to report.

**1. Proclamations and Announcements**

Nothing to report.

**2. Consent Calendar**

- a. Minutes of Regular Board Meeting of June 17, 2025
- b. Accounts Payable Check History – June 2025
- c. Board and Employee Expense/Reimbursements – June 2025
- d. Active Accounts – June 2025
- e. Bond Covenant Status for FY 2024-25 – June 2025
- f. CASH - Detail Schedule of Investments– June 2025
- g. Consultants Expenses – June 2025
- h. Major Capital Improvement Projects – June 2025

Item b, c, and e were pulled for questions. Staff answered the questions asked by the Florin Resource Conservation District (FRCD) Board of Directors (Board).

Associate Director Robert Stresak inquired about a check issued for a tariff payment. General Manager Bruce Kamilos explained the payment was made to Aqua Metrics, with whom the District has an agreement to purchase water meters. Aqua Metrics had attempted to pass a tariff increase on to the District; however, the District negotiated a settlement. This discussion prompted Director Joshua Greene to inform the Board and staff that the County of Sacramento has added tariff-related language to their base contracts.

There was a lengthy discussion about the District’s Bond Covenant.

MSC (Lindsay/Medina) to approve Florin Resource Conservation District Consent Calendar items a-h with amendments. 5/0: Ayes: Nelson, Green, Lindsay, Medina, and Mulberg.

### 3. Elk Grove Water District Fiscal Year 2024-25 Quarterly Operating Budget Status Report

Finance Manager Patrick Lee presented the item to the Florin Resource Conservation District (FRCD) Board of Directors (Board).

Revenues collected through the fourth quarter of the fiscal year total \$17,976,596 which is 103.97% of the \$17,290,295 annual budget. The revenues are \$1,356,668 or 8.16% above the same period of the prior year due to a revenue rate increase of 4.50% that went into effect January 1, 2025, an overall increase in consumption in FY 2024-25 and an increase in the number of new accounts in Service Area 2.

### 4. Elk Grove Water District Fiscal Year 2024-25 Quarterly Capital Reserve Status Report

Mr. Lee presented the item to the Board.

Through the fourth quarter of Fiscal Year 2024-25, the District expended \$2,322,755 for capital projects and \$2,061 for election costs leaving a remaining total reserve balance on June 30, 2025 of \$15,871,941.

### 5. Truck Purchase

Associate Engineer Ben Voelz presented the item to the Board.

Following the adoption of the Florin Resource Conservation District/Elk Grove Water District (District) Fiscal Year (FY) 2025-26 Operating Budget and FY 2026-2030 Capital Improvement Program (CIP), staff solicited bids from three (3) vendors for the procurement of one (1) new District utility vehicle for use by the Utility Department. The Ford Store Morgan Hill was the lowest responsive, responsible bidder for a Ford F650 dump truck with a bid amount of \$100,555.43. Purchasing a new District truck is included in the approved FY 2025-26 CIP budget. The approved budget for the Truck Replacements Project is \$120,000.

MSC (Lindsay/Medina) to authorize the General Manager to execute a purchase order in the amount of \$100,555.43 to The Ford Store Morgan Hill to procure a Ford F650 dump truck. 5/0: Ayes: Nelson, Green, Lindsay, Medina, and Mulberg.

### 6. Vacuum Excavator Trailer Purchase

Mr. Voelz presented the item to the Board.

Following the adoption of the District FY 2025-26 Operating Budget and FY 2026-2030 CIP, staff solicited bids from three (3) vendors for the procurement of one (1) new vacuum excavator (Vactor) trailer for use by the Utility Department. Ditch Witch West was the lowest responsive, responsible bidder for a new Vactor trailer with a bid amount of \$142,931.96. Purchasing a new Vactor is included in the approved FY 2025-26s CIP budget. The approved budget for the Vactor Trailer Replacements Project is \$175,000.

MSC (Green/Lindsay) to authorize the General Manager to execute a purchase order in the amount of \$142,931.96 to Ditch Witch West to procure a new vacuum excavator trailer. 5/0: Ayes: Nelson, Lindsay, Green, Medina, and Mulberg.

### 7. Advanced Metering Infrastructure and SmartPoint Purchase

Mr. Voelz presented the item to the Board.

The District solicited a sole-source bid from Aqua Metric Sales Company (Aqua Metric) in the amount of \$1,283,590.26 for the purchase of water meters and Advanced Metering Infrastructure (AMI)

SmartPoints as part of the District's 2025-26 Capital Improvement Program (CIP) AMI Project. Aqua Metric is the only authorized Sensus distributor and Sensus systems integration specialist in Northern California. District policy permits sole-source procurement when only one (1) source exists for supplies or services. The approved fiscal year (FY) 2025-26 CIP budget for the AMI Project is \$1,634,000.

Chair Tom Nelson mentioned that staff should provide customers with instructions on AMI and the benefits. Staff will make sure there is information for customers.

MSC (Lindsay/Medina) to authorize the General Manager to execute a purchase order with Aqua Metric Sales Company in the amount of \$1,283,590.26 for the procurement of water meters and Advanced Metering Infrastructure SmartPoints. 5/0: Ayes: Nelson, Green, Lindsay, Medina, and Mulberg.

## **8. Railroad Water Treatment Plant Programmable Logic Controller Replacement Project Contract**

Mr. Voelz presented the item to the Board.

The District received bids for the Railroad Water Treatment Plant (RRWTP) Programmable Logic Controller (PLC) Replacement Project on July 3, 2025. This is a project that replaces the two (2) PLC's that control the Railroad Water Treatment Plant. Four (4) contractors submitted bids for the project. Telstar Instruments was the lowest responsive, responsible bidder with a bid amount of \$598,000. The approved fiscal year 2025-26 budget for the RRWTP PLC Replacement Project is \$800,000.

Vice-chair Lindsay asked if the District could purchase just any PLC off the shelf. Mr. Voelz replied, no, the PLC that we are purchasing is very specific to the operations of the District. Vice-chair Lindsay also asked if the District would be required to use Telstar Instruments for repairs or issues, to which Mr. Voelz responded that the District would not be required to use them.

MSC (Medina/Green) to authorize the General Manager to execute a construction contract in the amount of \$598,000 with Telstar Instruments for the Railroad Water Treatment Plant Programmable Logic Controller Replacement Project. 5/0: Ayes: Nelson, Lindsay, Green, Medina and Mulberg

## **9. Legislative Matters and Potential Direction to Staff**

Program Manager Travis Franklin presented the legislative matters that have the potential to impact the District.

## **10. General Manager's Report**

Mr. Kamilos presented the General Manager's Report to the Board before turning it over to staff to provide information on the items presented in the report.

Mr. Kamilos provided a brief update on how the Municipal Services Review update is going.

Mr. Lee gave an update on the Enterprise Resource Planning Implementation for payroll and informed the Board that starting next month, some of the consent calendar reports will look different.

## **11. Elk Grove Water District Operations Report – June 2025**

Mr. Kamilos went over the EGWD Operations Report for June 2025.

Associate Engineer Ben Voelz showed the Board pictures of the Storage Tank Project, which is now complete.

Mr. Kamilos informed the Board of an odor testing issue that had arisen for the District. He explained that the water quality lab regularly used by the District reported unusually high odor results. Because the standard method for measuring odor in drinking water is subjective, the District submitted identical samples to both its usual lab and another certified lab to verify the accuracy of the results. The second lab's findings were significantly lower, in some cases non-detect. As a result, the District has decided to switch to a different lab for odor testing.

## 12. Directors Comments

Nothing to report.

Adjourn to Regular Board Meeting on August 19, 2025.

Respectfully submitted,



Stefani Phillips, Board Secretary

AK/SP



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 62884:	73,022.00
62885	10258 1000237294	Coverall North America, Inc Janitorial Services ADMIN	07/02/2025	1,050.00
			Total for Check Number 62885:	1,050.00
62886	10051 74866	DAC Annual Dissemination EMMA Finance	07/02/2025	2,000.00
			Total for Check Number 62886:	2,000.00
62887	10144 0922-009566808 0922-009567833	Republic Services #922 Waste, Recycle, and Organics ADMIN Waste, Recycle, and Organics MOC	07/02/2025	646.27 2,558.35
			Total for Check Number 62887:	3,204.62
62888	10164 021015	Springbrook Holding Co. LLC ERP Subscriptions	07/02/2025	38,393.25
			Total for Check Number 62888:	38,393.25
62889	10172 00252250039754	The Bank of New York Mellon Annual Trustee Fees/Audit Confirmation	07/02/2025	2,420.00
			Total for Check Number 62889:	2,420.00
			Total for 7/2/2025:	135,260.31
62890	10211 0108897	Aqua-Metric Sales, Co. AMI Project - CIP	07/03/2025	8,755.00
			Total for Check Number 62890:	8,755.00
62891	10008 10897	Auto Solutions By Single Repairs & Maint - Truck #411	07/03/2025	420.64
			Total for Check Number 62891:	420.64
62892	10219 79502	Backflow Distributors, Inc Tools - Distribution	07/03/2025	331.68
			Total for Check Number 62892:	331.68
62893	10009 25-27731	Backflow Technologies Backflow Testing - Distribuion	07/03/2025	1,170.00
			Total for Check Number 62893:	1,170.00
62894	10011 P83516221	Batteries Plus Repairs & Maint Equipment	07/03/2025	391.41
			Total for Check Number 62894:	391.41
62895	10012 2286786	Bay Alarm Company Service Call MOC	07/03/2025	575.00
			Total for Check Number 62895:	575.00
62896	10013	Benefit Resources	07/03/2025	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	1097149	Monthly Administration		175.00
Total for Check Number 62896:				175.00
62897	10014 SI03435 SI03511	BSK Associates Sampling Treatment Sampling Treatment	07/03/2025	120.00 71.00
Total for Check Number 62897:				191.00
62898	10033 Q4	CB&T/ ACWA-JPIA Q4 Workers' Comp	07/03/2025	15,720.57
Total for Check Number 62898:				15,720.57
62899	10036 4234200389 4234874607 5278412202	Cintas OPS Uniforms OPS Uniforms Medical Cabinet MOC	07/03/2025	182.64 182.64 215.52
Total for Check Number 62899:				580.80
62900	10052 DP2503330 DP2503330	Dataprose LLC June Billing Postage June Billing	07/03/2025	1,814.15 5,439.48
Total for Check Number 62900:				7,253.63
62901	10267 103627	Delphia Consulting, LLC Contracted Services HR	07/03/2025	180.00
Total for Check Number 62901:				180.00
62902	10470 90760	Enoven Truck + Body Utility Box CIP	07/03/2025	124,781.93
Total for Check Number 62902:				124,781.93
62903	10458 0011650100 June	First American Title Company Closed Account Refund Issued 9204 Grove St	07/03/2025	20.25
Total for Check Number 62903:				20.25
62904	10076 9553055279	Grainger Repairs & Maint MOC	07/03/2025	188.65
Total for Check Number 62904:				188.65
62905	10079 14542810	Hach Company Materials Treatment	07/03/2025	48.06
Total for Check Number 62905:				48.06
62906	10477 0017970100 June 0740050000 June	Jabag, LLC Active Account Balance over \$300 9513 Emerald Active Account Balance over \$300 9513 Emerald	07/03/2025	771.00 2,174.56
Total for Check Number 62906:				2,945.56
62907	10474 0542100200 June	Janis Schreiner Active Account Balance over \$300 Refund Issue	07/03/2025	302.81

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 62907:	302.81
62908	10093	Jay's Trucking Service	07/03/2025	
	9889	WMRP CIP		930.00
	9910	Dumo Fees Utility Crew		240.00
	9910	Dumo Fees Distribution		450.00
			Total for Check Number 62908:	1,620.00
62909	10473	Judith Ford	07/03/2025	
	0270050103 June	Active Account Balance over \$300 Refund Issue		301.16
			Total for Check Number 62909:	301.16
62910	10105	Liebert Cassidy Whitmore	07/03/2025	
	296111	Legal May 2025		73.00
			Total for Check Number 62910:	73.00
62911	10472	Margo D.LaBayne	07/03/2025	
	0070320201 June	Active Account Balance over \$300 Refund Issue		321.59
			Total for Check Number 62911:	321.59
62912	10111	Justin Mello	07/03/2025	
	June 2025	Boot Reimbursement		320.80
			Total for Check Number 62912:	320.80
62913	10112	Jose Mendoza	07/03/2025	
	June 2025	Boot Reimbursement		283.82
			Total for Check Number 62913:	283.82
62914	10448	National Coating & Lining By BrandSafwa	07/03/2025	
	VI0328953	Storage Tank Repair CIP		415,219.42
			Total for Check Number 62914:	415,219.42
62915	10125	O'Reilly Auto Parts	07/03/2025	
	2585-265421	Repairs & Maintenance Automotive		15.20
			Total for Check Number 62915:	15.20
62916	10126	Pace Supply Corp	07/03/2025	
	0610531634	Materials Distribution		1,188.31
			Total for Check Number 62916:	1,188.31
62917	10475	Peidock LLC	07/03/2025	
	0310090001 June	Active Account Balance over \$300 Refund Issue		313.90
			Total for Check Number 62917:	313.90
62918	10130	Pest Control Center Inc	07/03/2025	
	3407781	Pest Control ADMIN		85.00
			Total for Check Number 62918:	85.00
62919	10145	Rooco Rents	07/03/2025	
	27574	WMRP CIP		994.83

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 62919:	994.83
62920	10150 May 2025	Sacramento County Utilities Sewage Collection Treatment	07/03/2025	1,720.15
			Total for Check Number 62920:	1,720.15
62921	10159 156866	Sierra Chemical Company Materials Treatment	07/03/2025	307.48
			Total for Check Number 62921:	307.48
62922	10160 3978422-0	Sierra Office Supplies Supplies -ADMIN	07/03/2025	114.99
			Total for Check Number 62922:	114.99
62923	10164 009301	Springbrook Holding Co. LLC ERP	07/03/2025	1,193.50
			Total for Check Number 62923:	1,193.50
62924	10170 10734995	Teichert Aggregates Materials WMRP CIP	07/03/2025	909.96
			Total for Check Number 62924:	909.96
62925	10173 9000384615	The Permanente Medical Group Medical	07/03/2025	115.00
			Total for Check Number 62925:	115.00
62926	10471 046150000 June	Thomas Tucker Active Account Balance over \$300 Refund Issue	07/03/2025	415.41
			Total for Check Number 62926:	415.41
62927	10178 TT083995-007 TT084150-005 TT084605-005 TT0884150-006 TT0885676-002	Trench & Traffic Supply Rental Equipment WMRP CIP Rental Equipment WMRP CIP Rental Equipment WMRP CIP Rental Equipment WMRP CIP Rental Equipment WMRP CIP	07/03/2025	381.72 493.97 47.85 493.97 453.85
			Total for Check Number 62927:	1,871.36
62928	10188 June 19 2025	Emmanuel Vasquez Boot Reimbursement	07/03/2025	89.01
			Total for Check Number 62928:	89.01
62929	10476 1080110100 June	WFG National Title Insurance Co Closed Account Refund Issued 8944 Mandalay V	07/03/2025	120.77
			Total for Check Number 62929:	120.77
			Total for 7/3/2025:	591,626.65
62930	10005 1Y6R-QW7N-Y3QD	Amazon Capital Services Tools- Distribution	07/09/2025	91.32

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 62930:	91.32
62931	10454 I45849	Area Portable Services, Inc Equipment Rental	07/09/2025	633.77
			Total for Check Number 62931:	633.77
62932	10011 P83819414	Batteries Plus Batteries-Treatment	07/09/2025	268.13
			Total for Check Number 62932:	268.13
62933	10482 0400680200	Brian Gorre Clancey Cisd Acct- 8766 Torrey Way	07/09/2025	7.00
			Total for Check Number 62933:	7.00
62934	10014 SI03281 SI03561 SI03562	BSK Associates Treatment-Sampling Treatment-Sampling Treatment-Sampling	07/09/2025	228.00 71.00 71.00
			Total for Check Number 62934:	370.00
62935	10020 30033755	Capital Rubber & Gasket Tools - Distribution	07/09/2025	545.12
			Total for Check Number 62935:	545.12
62936	10022 June 2025 June 2025 June 2025	Card Services Video Editing Materials Materials	07/09/2025	34.99 78.70 67.26
			Total for Check Number 62936:	180.95
62937	10023 June 2025	Card Services Tools	07/09/2025	140.70
			Total for Check Number 62937:	140.70
62938	10024 June 2025	Card Services Monthly Subscriptions	07/09/2025	57.36
			Total for Check Number 62938:	57.36
62939	10025 June 2025	Card Services Software	07/09/2025	40.00
			Total for Check Number 62939:	40.00
62940	10028 June 2025 June 2025	Card Services Monthly Software Fees Late Fee Waived	07/09/2025	338.08 -15.00
			Total for Check Number 62940:	323.08
62941	10029 June 2025	Card Services Storage Container	07/09/2025	3,005.25
			Total for Check Number 62941:	3,005.25

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
62942	10030	Card Services	07/09/2025	
	June 2025	Wellness Grant-Gift Cards		337.79
	June 2025	Supplies		16.30
	June 2025	Employee Recognition		11.48
Total for Check Number 62942:				365.57
62943	10031	Card Services	07/09/2025	
	June 2025	CCR Graphic Design		116.44
Total for Check Number 62943:				116.44
62944	10418	Card Services	07/09/2025	
	June 2025	Recycling		58.41
	June 2025	Materials		98.16
	June 2025	Equipment Maintenance		870.79
Total for Check Number 62944:				1,027.36
62945	10033	CB&T/ ACWA-JPIA	07/09/2025	
	706490	Medical - Tech Svcs		2,650.57
	706490	Dental/Vision/Life - Finance		807.67
	706490	Medical - GM		2,601.08
	706490	Retirement Benefits		9,882.43
	706490	Medical - Treatment		7,265.44
	706490	Withholdings Payable		27.14
	706490	Dental/Vision/Life - PM		169.67
	706490	Dental/Vision/Life - Treatment		675.43
	706490	Withholdings Payable		27.14
	706490	EAP - Distribution		14.88
	706490	EAP - Tech Svcs		4.96
	706490	Dental/Vision/Life - Distribution		1,152.35
	706490	Dental/Vision/Life - Admin		93.25
	706490	Medical - Distributino		14,550.51
	706490	Dental/Vision/Life - Tech Svcs		69.88
	706490	EAP - HR		7.44
	706490	Medical - Finance		8,403.69
	706490	Dental/Vision/Life - Tech Svcs		181.06
	706490	Dental/Vision/Life - Utility		1,193.12
	706490	Medical - PM		2,102.54
	706490	Withholdings Payable		0.00
	706490	Withholdings Payable		0.00
	706490	EAP - Utility		19.84
	706490	EAP - GM		2.48
	706490	Dental/Vision/Life - GM		255.67
	706490	Medical - Tech Svcs		1,857.16
	706490	Medical HR		5,477.40
	706490	Dental/Vision/Life - HR		525.12
	706490	EAP - Finance		12.40
	706490	Withholdings Payable		0.00
	706490	Withholdings Payable		0.00
	706490	Withholdings Payable		0.00
	706490	Withholdings Payable		0.00
	706490	EAP - PM		2.48
	706490	EAP - Treatment		7.44
	706490	Withholdings Payable		0.00
	706490	Medical - Utility		15,872.32
Total for Check Number 62945:				75,912.56
62946	10036	Cintas	07/09/2025	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	4235528321	Uniforms - OPS		182.64
	5278412203	Medicine Supply Cabinet-Admin		147.25
			Total for Check Number 62946:	329.89
62947	10258 1000237301	Coverall North America, Inc Janitorial Services - MOC	07/09/2025	499.00
			Total for Check Number 62947:	499.00
62948	10053 July 2025	DB Constructional Landscape Landscaping	07/09/2025	3,360.00
			Total for Check Number 62948:	3,360.00
62949	10054 977411 978505	Ditch Witch West Materials Equipment Repair	07/09/2025	1,334.14 394.00
			Total for Check Number 62949:	1,728.14
62950	10483 CR-90	Fiberco General Engineering Contractors, I Refund- Permit#530	07/09/2025	2,380.59
			Total for Check Number 62950:	2,380.59
62951	10479 1561320201	Frederick Smith Active Acct-9590 Mecum Ct	07/09/2025	319.26
			Total for Check Number 62951:	319.26
62952	10407 63025	JB BOSTICK COMPANY CIP- WMRP	07/09/2025	92,495.70
			Total for Check Number 62952:	92,495.70
62953	10098 13137	Kevin Young Concrete Company Concrete Repair	07/09/2025	2,850.00
			Total for Check Number 62953:	2,850.00
62954	10478 1790540104	Mario Keanon Active Acct- 9412 Dairy St	07/09/2025	404.45
			Total for Check Number 62954:	404.45
62955	10321 30371	Messenger Publishing Group Public Notice-WTP Replacement Project	07/09/2025	546.75
			Total for Check Number 62955:	546.75
62956	10120 25-540 25-540	National Traffic Design Traffic Control- Elk Grove-Florin Rd Traffic Control- Meadow Grove Dr	07/09/2025	1,715.00 980.00
			Total for Check Number 62956:	2,695.00
62957	10130 3408358	Pest Control Center Inc Pest Control - MOC	07/09/2025	84.00
			Total for Check Number 62957:	84.00
62958	10131	Petty Cash	07/09/2025	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	June 2025	Notary Reimbursements		120.00
Total for Check Number 62958:				120.00
62959	10134 3107260780 June 2025	Pitney Bowes Global Financial Equipment Rental-Postage Machine Postage Machine Rental	07/09/2025	179.33 541.99
Total for Check Number 62959:				721.32
62960	10356 RWA 26-306	Regional Water Authority Annual Dues	07/09/2025	31,290.00
Total for Check Number 62960:				31,290.00
62961	10481 0782640200	Robin Lunsford Clsd Acct-8709 Lorna Ct	07/09/2025	89.01
Total for Check Number 62961:				89.01
62962	10145 27636 27637 27659	Roooco Rents CIP-WMRP Recycled Materials CIP-WMRP Materials CIP-WMRP Materials	07/09/2025	138.66 1,483.53 610.33
Total for Check Number 62962:				2,232.52
62963	10160 3979786-0	Sierra Office Supplies Supplies- Operations	07/09/2025	82.11
Total for Check Number 62963:				82.11
62964	10161 1202265 6/2025	SMUD Electricity- 10113 Hampton Oak Dr	07/09/2025	8,263.22
Total for Check Number 62964:				8,263.22
62965	10161 185955 6/2025	SMUD Electricity- Ranch Park/Kelsey Dr	07/09/2025	2,235.55
Total for Check Number 62965:				2,235.55
62966	10161 2839116 6/2025	SMUD Electricity- 9818 Dino Dr	07/09/2025	14,027.33
Total for Check Number 62966:				14,027.33
62967	10161 2933501 6/2025	SMUD Electricity- 9715 Railroad St	07/09/2025	15,844.00
Total for Check Number 62967:				15,844.00
62968	10161 3548843 06/2025	SMUD Electricity- 9085 Elk Grove Blvd	07/09/2025	1,335.40
Total for Check Number 62968:				1,335.40
62969	10161 3793 -June 2025	SMUD Electricity- 8840 Elk Way	07/09/2025	40.30
Total for Check Number 62969:				40.30
62970	10161	SMUD	07/09/2025	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	59633 6/2025	Electricity- 9205 Meadow Grove Dr		9,855.40
			Total for Check Number 62970:	9,855.40
62971	10161 6034535 6/2025	SMUD Electricity- 9035 Polhemus Dr	07/09/2025	2,925.97
			Total for Check Number 62971:	2,925.97
62972	10161 6860502 6/2025	SMUD Electricity- 9829 Waterman Rd	07/09/2025	760.07
			Total for Check Number 62972:	760.07
62973	10163 2323	Solutions by BG Inc. IT Services	07/09/2025	6,663.04
			Total for Check Number 62973:	6,663.04
62974	10170 10739689	Teichert Aggregates CIP- WMRP Materials	07/09/2025	655.56
			Total for Check Number 62974:	655.56
62975	10480 1312010100	Terry Kitchen Clsd Acct-9410 Oakley Way	07/09/2025	205.70
			Total for Check Number 62975:	205.70
62976	10176 5034908044	Toshiba Financial Services Equipment Rental - Copier	07/09/2025	323.88
			Total for Check Number 62976:	323.88
62977	10178 TT084150-007 TT084605-006 TT085339-003 TT086438-001	Trench & Traffic Supply CIP- WMRP Equipment Rental CIP- WMRP Equipment Rental CIP- WMRP Equipment Rental CIP- WMRP Equipment Rental	07/09/2025	329.31 11.97 1,163.70 296.75
			Total for Check Number 62977:	1,801.73
62978	10193 50032047580	White Cap L.P. Materials	07/09/2025	252.10
			Total for Check Number 62978:	252.10
			Total for 7/9/2025:	290,501.60
62979	10005 11FK-1Q7T-Y43W 16Y1-RT74-Y4NV 17RF-9VV7-MQYY INXY-VK4-PD3M IQPK-JN3Q-XR1J 1W1K-JFWD-C69C 1WFV-NR9F-J3CG 1Y7J-QKFQ-VLNG	Amazon Capital Services Supplies-Operations Supplies-Distribution Supplies-Admin Supplies- Distribution Supplies-Utility Supplies-Admin Tools- Distribution Supplies-Utility	07/16/2025	104.86 250.66 30.66 19.34 227.83 10.22 212.90 76.10
			Total for Check Number 62979:	932.57

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
62980	10211	Aqua-Metric Sales, Co.	07/16/2025	
	INV0109166	Meters-Distribution		28,285.09
	INV0109167	Meters-Distribution		18,990.33
Total for Check Number 62980:				47,275.42
62981	10008	Auto Solutions By Single	07/16/2025	
	10935	Maintenance- Truck 403		926.29
Total for Check Number 62981:				926.29
62982	10014	BSK Associates	07/16/2025	
	SI03448	Sampling/Certification-Treatment		228.00
	SI03498	Sampling/Certification-Treatment		36.00
	SI03707	Sampling/Certification-Treatment		68.00
	SI03744	Sampling/Certification-Treatment		350.00
	SI03807	Sampling/Certification-Treatment		71.00
	SI03815	Sampling/Certification-Treatment		71.00
	SI03816	Sampling/Certification-Treatment		71.00
Total for Check Number 62982:				895.00
62983	10228	California Cut & Core, Inc	07/16/2025	
	33046	WMRP- Asphalt		450.00
Total for Check Number 62983:				450.00
62984	10026	Card Services	07/16/2025	
	June 2025	Materials		311.12
	June 2025	Mudflap Replacement		94.74
	June 2025	Materials		209.07
Total for Check Number 62984:				614.93
62985	10238	Check Processors, Inc	07/16/2025	
	28173	CPI - June 2025		286.90
Total for Check Number 62985:				286.90
62986	10036	Cintas	07/16/2025	
	4236323742	Uniforms - OPS		182.64
Total for Check Number 62986:				182.64
62987	10038	City of Elk Grove	07/16/2025	
	PW252197	Encroachment/Overhead Allocation		5,089.02
Total for Check Number 62987:				5,089.02
62988	10040	Consolidated Communications	07/16/2025	
	June 2025	Phone/Internet-Admin/MOC		878.40
	June 2025	Phone/Internet-Admin/MOC		878.41
Total for Check Number 62988:				1,756.81
62989	10260	CSI Services, Inc	07/16/2025	
	06-250037-0	CIP-Storage Tank Inspection		18,590.00
Total for Check Number 62989:				18,590.00
62990	10485	Dennise Walker	07/16/2025	
	0660350000	Clsd Acct-9670 Jan Marie Way		1.67

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 62990:	1.67
62991	10486 1553070102	Fidelity National Title Clsd Acct- 9580 Annika Ct	07/16/2025	109.37
			Total for Check Number 62991:	109.37
62992	10286 1370180304	Fidelity National Title Company Clsd Acct-9259 Crystal Falls Way	07/16/2025	21.43
			Total for Check Number 62992:	21.43
62993	10487 0440220104	First American Title Co. Clsd Acct08686 Wren Cir	07/16/2025	17.29
			Total for Check Number 62993:	17.29
62994	10458 1553190100	First American Title Company Clsd Acct-9769 Boville Dr	07/16/2025	128.64
			Total for Check Number 62994:	128.64
62995	10093 9885	Jay's Trucking Service WMRP- Sand Charges	07/16/2025	5,202.60
			Total for Check Number 62995:	5,202.60
62996	10484 0660350000	Lennar Title Clsd Acct-9670 Jan Marie Way	07/16/2025	79.13
			Total for Check Number 62996:	79.13
62997	10317 070825-FRCD	Macleod Watts, Inc. Actuarial Report- FY end 2025	07/16/2025	2,190.00
			Total for Check Number 62997:	2,190.00
62998	10448 VI0328978	National Coating & Lining By BrandSafwa Storage Tank #2	07/16/2025	51,910.58
			Total for Check Number 62998:	51,910.58
62999	10125 2585-270806	O'Reilly Auto Parts Maintenance/Repairs-Paint	07/16/2025	17.38
			Total for Check Number 62999:	17.38
63000	10127 July 2025	Pacific Gas & Electric Company Gas Service- Admin	07/16/2025	36.20
			Total for Check Number 63000:	36.20
63001	10356 WEP 26-110	Regional Water Authority RWA Water Efficiency Annual Dues	07/16/2025	16,504.00
			Total for Check Number 63001:	16,504.00
63002	10144 0922-009651678	Republic Services #922 Storm Drain Utility Fee-Zone 1	07/16/2025	321.10
			Total for Check Number 63002:	321.10

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
63003	10148 12341070925	SAC Ice Ice Machine Repair-Admin	07/16/2025	266.38
Total for Check Number 63003:				266.38
63004	10160 3979786-0 (Dup) 3979786-1	Sierra Office Supplies Supplies-OPS Supplies-Admin	07/16/2025	452.65 106.78
Total for Check Number 63004:				559.43
63005	10488 0440220104	Tuyen Tran Clsd Acct-8686 Wren Cir	07/16/2025	38.80
Total for Check Number 63005:				38.80
63006	10189 6117150779	Verizon Wireless Phones/MiFis	07/16/2025	596.62
Total for Check Number 63006:				596.62
Total for 7/16/2025:				155,000.20
63007	10489 158303	The Ford Store Morgan Hill Inc Truck Purchase-CIP	07/21/2025	100,555.43
Total for Check Number 63007:				100,555.43
Total for 7/21/2025:				100,555.43
63008	10002 771011	AFLAC Optional Employee Ins. Premium July 2025	07/23/2025	856.56
Total for Check Number 63008:				856.56
63009	10206 9162593033	Airgas USA, LLC Materials - Utility Crew	07/23/2025	1,667.94
Total for Check Number 63009:				1,667.94
63010	10005 1TYW-NR3N-6R7D 1X4C-61M3-W3PY	Amazon Capital Services Supplies - Distribution Crew Materials Employee Appreciation	07/23/2025	38.05 36.96
Total for Check Number 63010:				75.01
63011	10008 10963 10964	Auto Solutions By Single Repairs & Maintenance Truck #417 Repairs & Maintenance Escape ADMIN	07/23/2025	2,483.92 422.39
Total for Check Number 63011:				2,906.31
63012	10016 03151 DF	Califonia Nevada Section-AWWA Annual Cross-Connection Specialist Certification	07/23/2025	155.00
Total for Check Number 63012:				155.00
63013	10033 0000000211	CB&T/ ACWA-JPIA Annual Cyber Liability Insurance	07/23/2025	5,320.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 63013:	5,320.00
63014	10034 69643	CCPPM Materials Distribution Crew	07/23/2025	374.64
			Total for Check Number 63014:	374.64
63015	10493 0640700201 July	Charles Chilcote CLSD Acct RF 8931 Mountain Home Ct	07/23/2025	100.26
			Total for Check Number 63015:	100.26
63016	10243 0521400102 July	Chicago Title Company Closed Acct Refund 9482 Ranch Park Way	07/23/2025	81.59
			Total for Check Number 63016:	81.59
63017	10490 1710370114 July	Chicago Title Company Closed Acct Refund 9344 Oreo Ranch Cir	07/23/2025	15.77
			Total for Check Number 63017:	15.77
63018	10494 1163480000 July	Christina Wion CR BLN RF 9314 Dever Cir	07/23/2025	359.46
			Total for Check Number 63018:	359.46
63019	10036 4237101437	Cintas Uniforms OPS	07/23/2025	182.64
			Total for Check Number 63019:	182.64
63020	10492 1791080101 July	Cloteal Herron Credit Bal. RD 9275 Crowell Dr	07/23/2025	356.70
			Total for Check Number 63020:	356.70
63021	10044 WBGIS2526-08 WBGIS2526-08	County of Sacramento WEBGIS Customer Service Dept WEBGIS Treatment	07/23/2025	2,445.35 611.34
			Total for Check Number 63021:	3,056.69
63022	10046 90449065 90449068 90449069	County of Sacramento May 2025-June 2025 Commerical May 2025-June 2025 Construction May 2025-June 2025 Residential	07/23/2025	100,392.71 114.71 534,988.74
			Total for Check Number 63022:	635,496.16
63023	10267 103654 103654	Delphia Consulting, LLC HR Support HRMS Payroll Support HRMS	07/23/2025	1,080.00 420.00
			Total for Check Number 63023:	1,500.00
63024	10491 0511120100 July	Fidelity National Title CLSD Acct RF 9885 Vista Grande Way	07/23/2025	138.76
			Total for Check Number 63024:	138.76
63025	10286	Fidelity National Title Company	07/23/2025	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	0640700201 July	CLSD Acct RF 8931 Mountain Home Ct		14.21
			Total for Check Number 63025:	14.21
63026	10459 1070290000 July	Lennar Title, Inc Closed Acct Refund. 8862 Freemark Way	07/23/2025	54.58
			Total for Check Number 63026:	54.58
63027	10105 299075 299076	Liebert Cassidy Whitmore Legal June 2025 (2) Legal June 2025	07/23/2025	1,212.00 182.50
			Total for Check Number 63027:	1,394.50
63028	10110 104365-p	Metro Mailing Service Water Drop Summer Postage	07/23/2025	2,988.47
			Total for Check Number 63028:	2,988.47
63029	10125 2585-272509	O'Reilly Auto Parts Repairs & Maintenance #Truck 421	07/23/2025	13.04
			Total for Check Number 63029:	13.04
63030	10126 0610516962	Pace Supply Corp Materials Distribution Crew	07/23/2025	2,272.39
			Total for Check Number 63030:	2,272.39
63031	10134 3107315075	Pitney Bowes Global Financial Late Fees Postage Rental ADMIN	07/23/2025	35.00
			Total for Check Number 63031:	35.00
63032	10359 17016	Robertson-Bryan, Inc PHG Report Review	07/23/2025	291.00
			Total for Check Number 63032:	291.00
63033	10163 2324	Solutions by BG Inc. IT Help/Tickets	07/23/2025	6,422.79
			Total for Check Number 63033:	6,422.79
63034	10164 009428	Springbrook Holding Co. LLC ERP Implementation	07/23/2025	2,024.00
			Total for Check Number 63034:	2,024.00
			Total for 7/23/2025:	668,153.47
63035	10206 9162938974	Airgas USA, LLC Tools - Utility	07/30/2025	332.23
			Total for Check Number 63035:	332.23
63036	10455 5076059-CVRK_EG	Alpha Analytical Laboratories, Inc Sampling-Treatment	07/30/2025	170.00
			Total for Check Number 63036:	170.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
63037	10005	Amazon Capital Services	07/30/2025	
	1334-Y3LR-FTRX	Repair/Maintenance Supplies - Treatment		399.05
	14TJ-W6F3-D479	Supplies - Treatment		18.47
	17CK-JJWL-W6QR	Monitors-Distribution		713.75
	1JQV-D9GL-4CD7	Supplies - Distribution		371.90
	1QXD-IRCG-W796	Computers-Distribution		1,413.68
			Total for Check Number 63037:	2,916.85
63038	10508	Applied Technology Group, Inc	07/30/2025	
	S-INV105482	Radio Communicator-Multiple Well Sites		22,417.35
			Total for Check Number 63038:	22,417.35
63039	10211	Aqua-Metric Sales, Co.	07/30/2025	
	INV0109231	Freight		428.23
			Total for Check Number 63039:	428.23
63040	10009	Backflow Technologies	07/30/2025	
	25-27812	Backflow Testing		1,560.00
	25-27813	Backflow Testing		260.00
			Total for Check Number 63040:	1,820.00
63041	10012	Bay Alarm Company	07/30/2025	
	22306335	Security- Admin		621.03
	22306335	Security -MOC		2,406.09
			Total for Check Number 63041:	3,027.12
63042	10014	BSK Associates	07/30/2025	
	SI03574	Sampling- Treatment		243.00
	SI03892	Sampling- Treatment		40.00
	SI03912	Sampling- Treatment		71.00
	SI03913	Sampling- Treatment		71.00
			Total for Check Number 63042:	425.00
63043	10232	Capitol Barricade, Inc	07/30/2025	
	179980	Auto Repair/Maintenance Materials-Utility		277.90
			Total for Check Number 63043:	277.90
63044	10503	Caroline Bowker	07/30/2025	
	1342130301 7/25	Active Acct - 9582 Gentle Mare Ct		351.97
			Total for Check Number 63044:	351.97
63045	10033	CB&T/ ACWA-JPIA	07/30/2025	
	0000000441	Excess Crime		587.00
			Total for Check Number 63045:	587.00
63046	10033	CB&T/ ACWA-JPIA	07/30/2025	
	377	Property Program		62,990.97
			Total for Check Number 63046:	62,990.97
63047	10243	Chicago Title Company	07/30/2025	
	0640670004	Clsd Acct- 8915 Mountain Home Ct		74.76

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 63047:	74.76
63048	10504 0490340100	Chicago Title Company Clsd Acct - 9100 Buckskin Ct	07/30/2025	34.10
			Total for Check Number 63048:	34.10
63049	10505 1270560001	Chicago Title Company Clsd Acct - 9572 Crystal Water Way	07/30/2025	64.49
			Total for Check Number 63049:	64.49
63050	10506 1041680201	Chicago Title Company Clsd Acct - 9218 Decorah Way	07/30/2025	48.29
			Total for Check Number 63050:	48.29
63051	10495 0970610200	Chris Salzmann Clsd Acct-9254 Whittemore Dr	07/30/2025	190.76
			Total for Check Number 63051:	190.76
63052	10036 4237809269	Cintas Uniforms-OPS	07/30/2025	182.64
			Total for Check Number 63052:	182.64
63053	10501 0991270100 7/25	Debbie Baker Active Acct - 9300 Whittemore Dr	07/30/2025	315.17
			Total for Check Number 63053:	315.17
63054	10428 *120100 07/2025	Elisabeth Allen Active Acct-9316 Fife Ranch Way	07/30/2025	325.48
			Total for Check Number 63054:	325.48
63055	10496 1951026000	Elliott Homes Communities LLC Clsd Acct- 9268 Janowicz St	07/30/2025	37.61
			Total for Check Number 63055:	37.61
63056	10502 1060200000 7/25	Emmett Winton Active Acct - 9217 Bella Vista Pl	07/30/2025	404.36
			Total for Check Number 63056:	404.36
63057	10434 *050000 07/2025	Estate M&M Active Acct - 8924 Lake Grove Ct	07/30/2025	371.08
			Total for Check Number 63057:	371.08
63058	10458 0880090200	First American Title Company Clsd Acct - 8937 Royal Gate Way	07/30/2025	128.05
			Total for Check Number 63058:	128.05
63059	10076 9574272051 9574272069	Grainger Materials- Treatment Materials- Treatment	07/30/2025	170.74 59.79

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 63059:	230.53
63060	10093	Jay's Trucking Service	07/30/2025	
	9961	Dump Charges - CIP		870.00
	9962	Dump Charges - CIP		564.83
			Total for Check Number 63060:	1,434.83
63061	10497	Julie Debenedetto	07/30/2025	
	0660500100 7/25	Active Acct- 9116 Grove St		335.53
			Total for Check Number 63061:	335.53
63062	10507	KB Homes Sacramento	07/30/2025	
	1951028100	Clsd Acct - 8849 J Sheehan St		6.22
	1951028500	Clsd Acct - 8826 J Sheehan St		5.19
	1951028800	Clsd Acct - 8834 J Sheehan St		4.15
			Total for Check Number 63062:	15.56
63063	10500	Luis Quevedo	07/30/2025	
	0980630101 7/25	Active Acct-9217 Porto Bella Way		330.19
			Total for Check Number 63063:	330.19
63064	10499	Oltipa McDaniel	07/30/2025	
	0782450101 7/25	Active Acct- 8789 Kelsey Dr		319.87
			Total for Check Number 63064:	319.87
63065	10130	Pest Control Center Inc	07/30/2025	
	3411031	Pest Control-Admin		85.00
			Total for Check Number 63065:	85.00
63066	10149	Sacramento County Clerk/Record	07/30/2025	
	#20250317062	Lien Release - #1258		20.00
			Total for Check Number 63066:	20.00
63067	10160	Sierra Office Supplies	07/30/2025	
	3982101-0	Supplies - Admin		19.16
	3982155-0	Supplies - Admin		303.50
	3982155-1	Supplies - Admin		4.73
	3983301-0	Supplies - Admin		442.18
			Total for Check Number 63067:	769.57
63068	10170	Teichert Aggregates	07/30/2025	
	10743500	Materials-CIP		621.47
	10746081	Materials-CIP		1,267.37
			Total for Check Number 63068:	1,888.84
63069	10178	Trench & Traffic Supply	07/30/2025	
	TT083995-008	Equipment Rental-CIP		381.72
			Total for Check Number 63069:	381.72
63070	10182	Underground Service Alert	07/30/2025	
	2025142828	USA Notification Service		6,116.28
	25USB142828	CA State Regulatory Cost-2025-2026		1,851.28

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 63070:	7,967.56
63071	10192	Wex Bank	07/30/2025	
	106168344	Fuel- Treatment		520.26
	106168344	Fuel- Distribution		1,925.57
	106168344	Fuel- Utility		464.18
	106168344	Fuel- Admin		25.43
	106168344	Fuel- Other Adjustment		53.32
			Total for Check Number 63071:	2,988.76
			Total for 7/30/2025:	114,689.37
			Report Total (190 checks):	2,055,787.03

**BOARD AND EMPLOYEE MONTHLY EXPENSE/REIMBURSEMENTS**

**As of 07/31/2025**

<b>INDIVIDUAL</b>	<b>DESCRIPTION</b>	<b>AMOUNT PAID</b>
Dave Frederick	Annual Cross-Connection Specialist Certification Renewal	\$155.00
Justin Mello	Boot Reimbursement (June)	\$320.80
Jose Mendoza	Boot Reimbursement (June)	\$283.82
		<b>\$759.62</b>

**Active Account Information**  
As of 07/31/2025

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
<b>Water Accounts:</b>												
<b>Metered</b>												
<b>Residential</b>	12,564											
<b>Commercial</b>	356											
<b>Irrigation</b>	190											
<b>Fire Service</b>	191											
<b>Total Accounts</b>	13,301	-	-	-	-	-	-	-	-	-	-	-

**Active Account Information**  
FY 2024/2025

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
<b>Water Accounts:</b>												
<b>Metered</b>												
<b>Residential</b>	12,421	12,444	12,441	12,444	12,443	12,445	12,465	12,483	12,518	12,522	12,525	12,552
<b>Commercial</b>	359	360	360	359	358	358	358	356	356	356	354	356
<b>Irrigation</b>	190	191	190	190	190	190	190	190	190	190	190	190
<b>Fire Service</b>	191	192	191	192	191	191	192	191	191	191	191	192
<b>Total Accounts</b>	13,161	13,187	13,182	13,185	13,182	13,184	13,205	13,220	13,255	13,259	13,260	13,290

**Bond Covenant Status  
For Fiscal Year 2025-26  
As of 07/31/2025**

<b>Operating Revenues:</b>	
<b>Charges for Services</b>	\$ 1,902,313
 <b>Operating Expenses:</b>	
Salaries & Benefits	538,779
Seminars, Conventions and Travel	500
Office & Operational	215,854
Purchased Water	404,190
Outside Services	58,042
Equipment Rent, Taxes, and Utilities	4,663
Total Operating Expenses	1,222,028
 <b>Net Operating Income</b>	 <b>\$ 680,285</b>
 Annual Interest & Principal Payments	
\$3,941,503	\$ 328,459 <sup>(1)</sup>
 <b>Debt Service Coverage Ratio, YTD Only:</b>	 <b>2.07</b>
 <b>Required</b>	 <b>1.15</b>

**Notes**

<sup>(1)</sup> Reflects budget divided by number of months year to date.  
However, first Principal/Interest Payments made in September.  
Projected Annual Budget Coverage Ratio is

**1.51**

**CASH - Detail Schedule of Investments  
As of 07/31/2025**

<u>G/L Account : Fund</u>		<u>Account number / name</u>	<u>Investment Name</u>	<u>Investment Type</u>		<u>Restrictions</u>	<u>Market Value</u>		
<u>HELD BY BOND TRUSTEE:</u>									
1110-000-20	Water	BNY 892744 FRCD 2014A DEBT SERVICE	Dreyfus Inst Treasury	MM Mutual Fund		Restricted	0.00		
1112-000-20	Water	BNY 743850 FRCD 2016A DEBT SERVICE	Dreyfus Inst Treasury	MM Mutual Fund		Restricted	0.00		
<b>Subtotal</b>							<b>\$ -</b>		
1001-000-20	Water	Cash on Hand				Unrestricted	<b>\$ 300.00</b>		
<u>HELD BY F&amp;M BANK:</u>									
1011-000-20	Water	F&M 08-032017-01 OPERATING ACCOUNT				Unrestricted	2,878,238.21		
1084-000-20	Water	F&M 08-03201702-31 MONEY MARKET			2.53%	Unrestricted	1,175,028.70		
1031-000-20	Water	F&M 08-032912-01 CREDIT CARD ACCOUNT				Unrestricted	1,221,408.06		
1061-000-20	Water	F&M 08-032890-01 PAYROLL ACCOUNT				Unrestricted	183,461.96		
1071-000-20	Water	F&M 08-032920-01 DRAFTS ACCOUNT				Unrestricted	277,148.05		
<b>Subtotal</b>							<b>\$ 5,735,284.98</b>		
<u>INVESTMENTS</u>									
1080-000-20	Water	Office of the Treasurer - Sacramento California	LAIF	Investment Pool	4.26%	Unrestricted	<b>\$ 7,176,461.09</b>		
1081-000-20	Water	CALTrust Medium Term		Investment	2.05%	Unrestricted	<b>\$ 1,496,848.53</b>		
1082-000-20	Water								
	<u>PURCHASE DATE</u>	<u>CUSIP</u>	<u>ISSUED BY</u>	<u>CALL DATE</u>	<u>MATURITY DATE</u>	<u>% of Portfolio</u>	<u>Current Yield</u>	<u>COST BASIS</u>	<u>MARKET VALUE</u>
	9/30/2016	N/A	US Bank	N/A	N/A	52.60%	4.18%	\$ 2,183,457.26	\$ 2,183,457.26
	11/19/2020	3135GA5H0	Federal Home Loan (FHLB)	07/10/20 - qtrly	11/25/2025	23.80%	0.590%	\$ 1,000,000.00	987,830.00
	7/29/2021	3133EMT36	Federal Home Loan (FHLB)	04/15/26- qtrly	4/26/2026	23.50%	0.890%	\$ 1,000,000.00	976,520.00
								<b>\$ 4,183,457.26</b>	<b>\$ 4,147,807.26</b>
<b>Total</b>								<b>\$ 18,556,701.86</b>	
<b>Total Restricted</b>								<b>\$ -</b>	
<b>Total Unrestricted</b>								<b>\$ 18,556,701.86</b>	

YTM = Yield to Maturity  
qtrly = quarterly  
cont. = continuous

<u>Call Date</u>	<u>CUSIP</u>	<u>Issued by:</u>	<u>Call Date</u>	<u>Maturity Date</u>	<u>Interest Rate</u>	<u>YTM</u>	<u>Price</u>	<u>Market Value</u>
							\$ -	\$ -
							\$ -	\$ -

**Authorized Signers**  
**Bruce Kamilos**  
**Patrick Lee**  
**Donella Murillo**  
**Stefani Phillips**

**Consultant Expenses**

As of 07/31/2025

**Fiscal Retainer Contracts**

	<b>Description</b>	<b>Total Contract</b>	<b>Current Month</b>	<b>Paid to date</b>	<b>2025-2026 FY Budget</b>	<b>Percent of year (0.08%)</b>
BKS Law Firm, PC	Task orders	TBD	\$ -	\$ -		
Liebert Cassidy Whitmore	Task orders	TBD	\$ 1,468	\$ 1,468		
<b>Total</b>				\$ 1,468	\$ 120,000	1.22%
Solutions by BG, Inc.	Task orders		\$ 13,086	\$ 13,086	\$ 220,500	5.93%

**Major Contracts**

<b>Consultant</b>	<b>Description</b>	<b>Total Contract</b>	<b>Paid to date</b>	<b>2023-2024 FY Budget</b>	<b>Percent of Contract Amount</b>
	PSA		\$ -		#DIV/0!
	PSA		\$ -		#DIV/0!
	PSA		\$ -		#DIV/0!

**Major Capital Improvement Project  
Budget vs Actuals  
As of 07/31/2025**

Capital Project	Total Project Budget	Total Project Exp to Date	Percent Spent	Capitalized Labor	Fund Type	Project Type	2025-26		July		YTD % Spent	% of Project Complete
							Budget	Project Exp	Total YTD <sup>(1)</sup>	Spent		
Eisenbeisz Street Watermain	\$ 412,000	\$ 225,802	54.81%	-	R&R	Supply/Distribution	\$ 186,000	\$ -	\$ -	0.00%	0%	
EG Florin Frontage Rd	721,000	15,022	2.08%	-	R&R	Supply/Distribution	721,000	15,022	15,022	2.08%	0%	
Meadow Grove Drive Watermain	269,000	6,183	2.30%	-	R&R	Supply/Distribution	269,000	6,183	6,183	2.30%	0%	
City of EG Streetscape	70,000	-	0.00%	-	R&R	Supply/Distribution	70,000	-	-	0.00%	0%	
ERP System	235,986	85,986	36.44%	-	R&R	Building and Site	150,000	38,393	38,393	25.60%	30%	
Truck Replacement	120,000	100,555	83.80%	-	R&R	Building and Site	120,000	100,555	100,555	83.80%	100%	
Vactor Trailor Replacement	175,000	-	0.00%	-	R&R	Building and Site	175,000	-	-	0.00%	0%	
PLC - RRWTP Main Panel	800,000	547	0.07%	-	R&R	Treatment	800,000	547	547	0.07%	0%	
AMI Project	1,734,000	91,936	5.30%	-	CIP	Supply/Distribution	1,634,000	-	-	0.00%	35%	
Brinkman Transmission Main	199,800	24,900	12.46%	-	CIP	Supply/Distribution	150,000	-	-	0.00%	0%	
Unforeseen Capital Projects	100,000	-	0.00%	-	-	-	100,000	-	-	0.00% <sup>(2)</sup>	-	
<b>Sub-Total</b>	<b>\$ 4,836,786</b>	<b>\$ 550,931</b>	<b>11.39%</b>	<b>\$ -</b>			<b>\$ 4,375,000</b>	<b>\$ 160,700</b>	<b>\$ 160,700</b>	<b>3.67%</b>		

<sup>(1)</sup> Includes \$0.00 in capitalized labor through 07/31/2025

<sup>(2)</sup> Includes unforeseen capital projects, including:

-

-

Total \$ -

August 19, 2025

TO: Chair and Directors of the Florin Resource Conservation District

FROM: Patrick Lee, Finance Manager/Treasurer

SUBJECT: **YEAR TO DATE REVENUES AND EXPENSES COMPARED TO BUDGET – JULY 2025**

### **RECOMMENDATION**

This item is presented for discussion purposes only. No action by the Florin Resource Conservation District Board of Directors is requested at this time.

### **SUMMARY**

Per the Florin Resource Conservation District (District) Board of Directors (Board) request, consent item g – Year-To-Date Revenues and Expenses Compared to Budget is being included in the Board packet as a standalone agenda item.

### **DISCUSSION**

#### **Background**

The Year-To-Date Revenues and Expenses Compared to Budget was a standing item included in the monthly consent calendar presented to the Board each month. The Board has requested that staff remove the report from consent calendar and include it as a standalone agenda item for discussion purposes for all future Board meetings.

#### **Present Situation**

The Year-To-Date Revenues and Expenses Compared to Budget report through July 2025 is being provided to the Board for review and discussion.

### **ENVIRONMENTAL CONSIDERATIONS**

There are no direct environmental considerations associated with this report.

August 19, 2025

**YEAR TO DATE REVENUES AND EXPENSES COMPARED TO BUDGET – JULY 2025**

Page 2

**STRATEGIC PLAN CONFORMITY**

This item conforms to the FRCD/Elk Grove Water District 2025-2030 Strategic Plan Goal No. 2, Fiscal Responsibility to practice prudent financial stewardship and management of resources for the benefit of District customers.

**FINANCIAL SUMMARY**

There is no financial impact associated with this report.

Respectfully Submitted,



PATRICK LEE  
TREASURER

Attachment

# Attachment

General Ledger  
Monthly Consent

User: PLee@egwd.org  
Printed: 8/7/2025 2:37:43 PM  
Period 1-1  
Fiscal Year 2026

91.67%

Account	Description	End Bal	Budget	\$ Variance	% Variance
<b>Revenue</b>					
	Revenues	\$ (1,902,312.82)	\$ (18,477,993.82)	\$ (16,575,681.00)	89.70%
	<b>Total Revenue</b>	<b>1,902,312.82</b>	<b>18,477,993.82</b>	<b>16,575,681.00</b>	<b>89.70%</b>
<b>Expense</b>					
	Salaries & Benefits	538,779.00	5,686,886.87	5,148,107.87	90.53%
	Seminars Conventions & Travel	500.00	42,444.00	41,944.00	98.82%
	Office & Operational	215,854.49	1,742,067.48	1,526,212.99	87.61%
	Purchased Water	404,190.00	3,805,728.20	3,401,538.20	89.38%
	Outside Services	58,041.58	1,146,580.00	1,088,538.42	94.94%
	Rentals & Leases	1,136.98	23,120.00	21,983.02	95.08%
	Taxes & Utilities	3,525.72	558,324.00	554,798.28	99.37%
	Non-Operational	(30,230.27)	(25,000.00)	5,230.27	-20.92%
	<b>Total Expense</b>	<b>\$ 1,191,797.50</b>	<b>\$ 12,980,150.55</b>	<b>\$ 12,720,988.74</b>	<b>98.00%</b>
	<b>Revenue Total</b>	<b>\$ 1,902,312.82</b>	<b>\$ 18,477,993.82</b>	<b>\$ 16,575,681.00</b>	<b>89.70%</b>
	<b>Expense Total</b>	<b>\$ 1,191,797.50</b>	<b>\$ 12,980,150.55</b>	<b>\$ 11,788,353.05</b>	<b>90.82%</b>
	<b>Revenues in Excess of Expenditures</b>	<b>\$ 710,515.32</b>	<b>\$ 5,497,843.27</b>	<b>\$ 4,787,327.95</b>	<b>87.08%</b>

August 19, 2025

TO: Chair and Directors of the Florin Resource Conservation District  
FROM: Patrick Lee, Finance Manager/Treasurer  
SUBJECT: **ACCEPTANCE OF DEVELOPER-INSTALLED INFRASTRUCTURE**

### **RECOMMENDATION**

It is recommended that the Florin Resource Conservation District Board of Directors approve the acceptance of developer installed infrastructure that were donated to the District in fiscal year 2024-25 as District-owned and operated assets.

### **SUMMARY**

The Florin Resource Conservation District (District) owns and operates the Elk Grove Water District (EGWD). As part of the continued growth and development within the EGWD service area, water mains and associated public water infrastructure are installed by developers at the time new subdivisions are built. Once development has been completed, these developer-installed public water systems are turned over (i.e., donated) to the District for maintenance and operation and become part of the District's owned assets. By this action, the District's Board of Directors (Board) approves the acceptance of the developer-installed infrastructure that occurred in fiscal year 2024-25.

### **DISCUSSION**

#### **Background**

As part of the continued growth and development within the EGWD service area, developers are building new subdivisions and installing new infrastructure to supply the new subdivisions with the necessary utility services. One such utility service is water service, which is connected to, and with water supplied by the EGWD or Sacramento County Water Agency (SCWA). Developers are responsible for the cost and installation of water mains and associated water infrastructure in accordance with the District's Standard Construction Specifications and Standard Detail Drawings. Once development is completed to the satisfaction of the District, the District will issue a Letter of Completion formally accepting the donated assets.

Throughout the construction process, District administrative and field staff are in close communication with developers and routinely conduct field inspections to ensure that the water infrastructure is constructed in accordance with District Standard Construction

## **ACCEPTANCE OF DEVELOPER-INSTALLED INFRASTRUCTURE**

Page 2

Specifications, American Water Works Association (AWWA) Standards, and manufacturers' standards. Before acceptance by the District, all developer-installed infrastructure is disinfected, and pressure tested per AWWA standard procedures. Once disinfection and pressure testing are completed, the developer-installed infrastructure is connected and tied into the EGWD distribution system. A final inspection walkthrough is conducted by District staff and a Letter of Acceptance is issued once all final punch list items issued by the District are addressed. The Letter of Acceptance marks the start date of the one (1) year warranty period for the developer, during which time the developer is responsible for addressing any construction related problems at no cost to the District.

During the fiscal year 2021-22 financial statement audit, it was recommended by the District's independent auditors that the District develop a process to identify and formally accept these donated assets annually. This process will assist the District in strengthening its internal controls over financial reporting and accounting for its assets. Further discussions with the auditors identified an industry standard practice of Board approval on the acceptance of developer installed infrastructure.

### **Present Situation**

In fiscal year 2024-25, there were two (2) projects completed by developers that were inspected and tested by District staff and determined to be in compliance with the District requirements for which Letter of Acceptances (attached) were issued. Those projects were:

1. Elliot Springs, Unit 2:  
Total Linear feet installed by developer: 6,938.67 linear feet  
Project completed in February 2025  
Estimated value to be capitalized: \$2,602,001
2. Elk Grove Landing:  
Total Linear feet installed by developer: 3689.95 linear feet  
Project completed in March 2025  
Estimated value to be capitalized: \$1,383,731

The estimated value to be capitalized was calculated using the dollar per linear feet cost for the Grove Street Watermain Replacement Project completed in-house by the District's Utility Division at a cost of approximately \$375 per linear feet. This methodology of utilizing in-house installed costs was approved by the auditors and deemed to be an appropriate estimate.

**ACCEPTANCE OF DEVELOPER-INSTALLED INFRASTRUCTURE**

---

Page 3

In accordance with the recommendation made by the District’s auditors, staff is bringing to the Board a summary of the developer-installed infrastructure for acceptance. Staff recommends that the Board approve the acceptance of the developer-installed infrastructure that were donated in fiscal year 2024-25 as District-owned and operated assets.

**ENVIRONMENTAL CONSIDERATIONS**

There are no direct environmental considerations associated with this report.

**STRATEGIC PLAN CONFORMITY**

This item conforms to the FRCD/Elk Grove Water District 2025-2030 Strategic Plan Goal No. 2 Fiscal Responsibility by practicing sound accounting consistent with industry standards.

**FINANCIAL SUMMARY**

The financial impact associated with this report is the capitalization of approximately \$3,985,732 in developer-installed infrastructure.

Respectfully submitted,



PATRICK LEE  
TREASURER

Attachment

Attachment



February 10<sup>th</sup>, 2025

Mick Cundith  
Teichert Construction  
4401 Duluth Ave.  
Rocklin, CA 95765

**LETTER OF ACCEPTANCE – ELLIOT SPRINGES UNIT 2**

---

Elk Grove Water District is providing this letter to the Teichert Construction as documentation that the Elk Grove Water District has formally accepted the public water system infrastructure associated with the completed construction of Elliot Springs – Unit 2, Elk Grove, California.

Should you have any questions, please call me at (916) 685.3556.

BRUCE M. KAMILOS  
GENERAL MANAGER

BMK/bv



March 10<sup>th</sup>, 2025

Rudy Estrada  
KB Home – Sacramento  
3005 Douglas Blvd., Suite 250  
Roseville, CA 95661

## **LETTER OF ACCEPTANCE – ELK GROVE LANDING**

---

Elk Grove Water District is providing this letter to KB Home as documentation that the Elk Grove Water District has formally accepted the public water system infrastructure associated with the completed construction of the Elk Grove Landing subdivision, Elk Grove, California.

Should you have any questions, please call me at (916) 685.3556.

A handwritten signature in blue ink that reads "B. M. Kamilos".

BRUCE M. KAMILOS  
GENERAL MANAGER

BMK/bv

August 19, 2025

TO: Chair and Directors of the Florin Resource Conservation District

FROM: Ben Voelz, Associate Engineer

SUBJECT: **REALLOCATION OF FISCAL YEAR 2025-26 CAPITAL IMPROVEMENT PROGRAM PROJECT FUNDS**

### **RECOMMENDATION**

It is recommended that the Florin Resource Conservation District Board of Directors approve reallocating \$16,500 in unused funds from the Vactor Trailer Replacement project to supplement the Truck Replacements project budget for the purchase of a new District light-duty utility vehicle.

### **SUMMARY**

Staff has identified a need in operations for a smaller light-duty utility vehicle to be utilized for inspection tasks, running small parts, or moving people. Not every Utility crew operations staff member is assigned to a District vehicle, if an urgent need transportation arises, operations staff must source a vehicle that is not currently in use to respond to the urgent task. All District utility vehicles are outfitted with unique heavy equipment sets and tools with minimal redundancy throughout the fleet and are generally always in use in the field. Having a light duty utility vehicle in the District's fleet would allow operations staff to more rapidly respond to urgent tasks and to more efficiently conduct their day to day job duties. Purchases of a new District vehicle and Vactor trailer have come in under the budgeted amounts in the Fiscal Year (FY) 2025-26 Capital Improvement Program (CIP) budget. The Truck Replacements project has a remaining budget of \$19,444.57. The Vactor Trailer Replacement project has a remaining budget of \$32,068.04.

Staff recommends the Florin Resource Conservation District Board of Directors (Board) approve a reallocation of \$16,500 in unused FY 2025-26 CIP budget funds from the Vactor Trailer Replacement project to supplement the Truck Replacements project budget for the purchase of a \$36,000 light duty pickup truck. This reallocation of CIP project funds will not increase or decrease the approved FY 2025-26 budget.

### **DISCUSSION**

#### **Background**

On May 20, 2025, by Resolution No. 05.20.25.01, the Board adopted the FY 2026-30 CIP and appropriated \$4,375,000 for capital improvement projects for FY 2025-26. This fiscal

**REALLOCATION OF FISCAL YEAR 2025-26 CAPITAL IMPROVEMENT PROGRAM  
PROJECT FUNDS**

---

Page 2

year's CIP includes a Truck Replacements Project with a budget of \$120,000 and a Vactor Trailer Replacement Project with a budget of \$175,000.

At the July 2025 board meeting the Board authorized the general manager to execute a purchase order for a new District truck and a new District Vactor Trailer for a total cost of \$100,555.43 and \$142,931.96, respectively.

The Truck Replacements project has a remaining budget of \$19,444.57. The Vactor Trailer Replacement project has a remaining budget of \$32,068.04.

Present Situation

After sending old vehicles to auction staff has identified that operations staff in the Utility department have a need for a small light-duty utility vehicle that can be used for development inspections, running small parts, or moving people.

Three (3) of the seven (7) Utility crew operations staff are assigned to a District vehicle that could be used for transportation. If an urgent need for transportation arises Utility crew staff must source a vehicle that is not currently in use by other operations staff to respond to the urgent task. Likewise, if development inspection is pre-planned the District inspector must also arrange for a date and time that a vehicle will not be needed or in use. All District utility vehicles are outfitted with unique heavy equipment sets and tools with minimal redundancy throughout the fleet and are generally always in use in the field.

Having a small light-duty vehicle in the District fleet that is not outfitted with heavy equipment or tool sets would provide for operations staff to more efficiently conduct their day to day job duties while also providing the ability to more rapidly respond to urgent tasks without burdening ongoing or future field work throughout the District.

Staff recommends the Florin Resource Conservation District Board of Directors (Board) approve a reallocation of \$16,500 in unused FY 2025-26 CIP budget funds from the Vactor Trailer Replacement project to supplement the Truck Replacements project budget for the purchase of a \$36,000 light duty pickup truck. This purchase will not require any funding in addition to the approved FY 25-26 CIP budget.

If approved, purchase of the new light-duty utility vehicle will be authorized under the signing authority of the General Manager consistent with the District's Purchase of Goods and Services from Outside Vendors Policy.

**REALLOCATION OF FISCAL YEAR 2025-26 CAPITAL IMPROVEMENT PROGRAM  
PROJECT FUNDS**

---

Page 3

**ENVIRONMENTAL CONSIDERATIONS**

There are no environmental considerations associated with the transfer of funds from one project budget to another.

**STRATEGIC PLAN CONFORMITY**

The recommendation made in this staff report conforms to Strategic Goal 3, Planning and Operational Efficiency. Strategic Goal 3 directs EGWD to practice ongoing infrastructure renewal and organizational improvement through planning and increased operational efficiency. Implementing the projects contained in the capital improvement program meets this directive.

**FINANCIAL SUMMARY**

If the Board approves staff's recommendation, the new total CIP project budget for the Truck Replacements project will be \$136,500 and the new Vactor Trailer Replacement project's total budget will be \$158,500. The provided FY 2026-30 CIP cost tables reflect the proposed CIP project funds reallocation (attached). This reallocation of CIP project funds will not increase or decrease the approved FY 2025-26 CIP budget.

In addition to the \$36,000 purchase price, staff anticipates ancillary costs associated with placing the vehicle into service. These include District decals (approximately \$1,450 one-time), California smog certification (approximately \$60 biennially), automobile insurance (approximately \$1,200 annually), routine service and maintenance (approximately \$600 annually), periodic tire replacement (approximately \$900 every four years), and fuel (approximately \$1,750 annually based on projected use). The combined estimated annualized cost of these ancillary items is approximately \$5,000, with certain items occurring less frequently. These ancillary costs will be incorporated into the District's existing fleet operations budget and do not require additional CIP appropriations.

Respectfully submitted,



BEN VOELZ  
ASSOCIATE ENGINEER

Attachment

# Attachment

**Table 1**  
**5-Year CIP Summary** (in thousands \$)

Priority	PROJECT NAME	FY25/26	FY26/27	FY 27/28	FY 28/29	FY 29/30	Total
<b>SUPPLY / DISTRIBUTION IMPROVEMENTS</b>							
1	AMI Project <i>pg. 12 *</i>	1,634	1,307	1,336	1,349	-	5,626
1	Well Rehabilitation <i>pg. 14</i>	-	-	-	100	-	100
2	Elk Grove Florin-Frontage Rd. Water Main <i>pg. 16</i>	721	-	-	-	-	721
2	Eisenbeisz St. Water Main <i>pg. 18 *</i>	186	-	-	-	-	186
2	Gamay/Chablis Way <i>pg. 20</i>	-	399	-	-	-	399
2	Meadow Grove Dr. <i>pg. 22</i>	269	-	-	-	-	269
2	2nd Ave./Mazatlan Way Water Main <i>pg. 24</i>	-	-	485	-	-	485
3	Mazatlan Way Water Main <i>pg. 26</i>	-	-	-	364	-	364
3	Sierra St. Water Main <i>pg. 28</i>	-	-	413	-	-	413
3	Halverson Dr. Water Main <i>pg. 30</i>	-	703	213	-	-	916
3	Railroad Corridor Water Line <i>pg. 32</i>	-	-	-	165	-	165
4	Plaza Park Dr. Water Main <i>pg. 34</i>	-	-	-	-	904	904
4	Durango Wy. Water Main <i>pg. 36</i>	-	-	-	424	-	424
4	Locust St./Elk Grove Blvd. Water Main Looping <i>pg. 38</i>	-	-	-	77	-	77
4	Grove St./Elk Grove Blvd Water Main <i>pg. 40</i>	-	-	-	-	504	504
4	Transmission Main Brinkman Ct. (Cost Share) <i>pg. 42</i>	150	-	-	-	-	150
5	Elk Grove Shopping Center Water Main Looping <i>pg. 44</i>	-	-	-	77	-	77
5	City of Elk Grove Streetscape Projects <i>pg. 46</i>	70	-	-	-	-	70
<b>TREATMENT IMPROVEMENTS</b>							
2	PLC - RRWTP Main & Filter Panel <i>pg. 50</i>	800	-	-	-	-	800
2	Storage Tank Interior Repairs <i>pg. 52</i>	-	-	800	-	-	800
3	Media Replacement - HWWTP Filter Vessels <i>pg. 54</i>	-	-	-	130	-	130
3	Media Replacement - RRWTP Filter Vessels <i>pg. 56</i>	-	125	-	132	137	394
3	Well 8 PLC Replacement <i>pg. 58</i>	-	120	-	-	-	120
3	Well 9 PLC Replacement <i>pg. 60</i>	-	-	125	-	-	125
3	RRWTP - 36" Production Meter Replacement <i>pg. 62</i>	-	50	-	-	-	50
4	RRWTP Tank and Vessels Recoating <i>pg. 64</i>	-	-	-	-	300	300
<b>BUILDING &amp; SITE IMPROVEMENTS / VEHICLES</b>							
3	Truck Replacements <i>pg. 68</i>	137	-	110	-	135	382
3	IT Server Replacements <i>pg. 70</i>	-	-	-	152	-	152
3	Vactor Trailer Replacements <i>pg. 72</i>	158	-	-	-	160	318
3	ERP System <i>pg. 74*</i>	150	-	-	-	-	150
4	Pavement Repair & Seal Coat - RRWTP <i>pg. 76</i>	-	45	-	-	-	45
5	Pavement Repair & Seal Coat - Admin. <i>pg. 78</i>	-	-	45	-	-	45
5	AC Roller Replacement <i>pg. 80</i>	-	35	-	-	-	35
<b>UNFORESEEN CAPITAL PROJECTS</b>							
	Unforeseen Capital Projects <i>pg. 82</i>	100	100	100	100	100	500
<b>TOTAL CAPITAL IMPROVEMENT BUDGET</b>		<b>4,375</b>	<b>2,884</b>	<b>3,627</b>	<b>3,070</b>	<b>2,240</b>	<b>16,196</b>

\* Carry over projects from FY24/25

Table 2 and Table 3 separate the funding source requirements into two components – user fees, and connection fees. The relevance of separating the funding source requirements into two components is critical when performing water rate studies. Water rate studies determine how capital improvements will be funded – either through rates charged to existing users (user fees), or through fees collected from new users (connection fees). On the next pages, Tables 4A through 4G provide supporting data for Table 2. Tables 4A through 4G break down **user fees** by funding sources and capital improvement programs. Tables 5A and 5B provide supporting data for Table 3. Tables 5A and 5B break down **connection fees** by capital improvement programs.

Table 2  
Funding Source Requirements  
User Fees

(in thousands \$)

FUND	FY25/26	FY26/27	FY 27/28	FY 28/29	FY 29/30	Total
<b>CAPITAL IMPROVEMENT FUNDS</b>						
Supply/Distribution Improvements	1,784	1,307	1,336	1,668	-	6,095
Treatment Improvements	-	-	-	-	-	0
Building & Site Improvements/Vehicles	-	-	-	-	-	0
SUB-TOTAL	1,784	1,307	1,336	1,668	0	6,095
<b>CAPITAL REPAIR/REPLACEMENT FUNDS</b>						
Supply/Distribution Improvements	1,246	1,102	1,111	888	1,408	5,755
Treatment Improvements	800	295	925	262	437	2,719
Building & Site Improvements/Vehicles	445	80	155	152	295	1,127
SUB-TOTAL	2,491	1,477	2,191	1,302	2,140	9,601
<b>UNFORESEEN CAPITAL PROJECT FUNDS</b>						
Unforeseen Capital Projects	100	100	100	100	100	500
SUB-TOTAL	100	100	100	100	100	500
<b>TOTAL</b>	<b>4,375</b>	<b>2,884</b>	<b>3,627</b>	<b>3,070</b>	<b>2,240</b>	<b>16,196</b>

Table 3  
Funding Source Requirements  
Connection Fees

(in thousands \$)

FUND	FY25/26	FY26/27	FY 27/28	FY 28/29	FY 29/30	Total
<b>CAPITAL IMPROVEMENT FUNDS</b>						
Supply/Distribution Improvements	150	-	-	-	-	150
Treatment Improvements	-	-	-	-	-	0
TOTAL	150	0	0	0	0	150

Table 4A  
Schedule of User Fees  
Supply / Distribution Improvements  
Capital Improvement Funds

(in thousands \$)

CAPITAL IMPROVEMENT FUND	FY25/26	FY26/27	FY 27/28	FY 28/29	FY 29/30	Total
<b>Supply/Distribution Improvements</b>						
AMI Project	1,634	1,307	1,336	1,349	-	5,626
Locust St./Elk Grove Blvd. Water Main Looping	-	-	-	77	-	77
Elk Grove Shopping Center Water Main Looping	-	-	-	77	-	77
Railroad Corridor Water Line	-	-	-	165	-	165
TOTAL	1,634	1,307	1,336	1,668	0	5,945

Table 4B  
 Schedule of User Fees  
 Treatment Improvements  
 Capital Improvement Funds (in thousands \$)

CAPITAL IMPROVEMENT FUND	FY25/26	FY26/27	FY 27/28	FY 28/29	FY 29/30	Total
TREATMENT IMPROVEMENTS						
None	-	-	-	-	-	0
TOTAL	0	0	0	0	0	0

Table 4C  
 Schedule of User Fees  
 Building & Site Improvements/Vehicles  
 Capital Improvement Funds (in thousands \$)

CAPITAL IMPROVEMENT FUND	FY25/26	FY26/27	FY 27/28	FY 28/29	FY 29/30	Total
BUILDING & SITE IMPROVEMENTS						
None	-	-	-	-	-	0
TOTAL	0	0	0	0	0	0

Table 4D  
Schedule of User Fees  
Supply / Distribution Improvements  
Capital Repair/Replacement Funds (in thousands \$)

CAPITAL REPAIR/REPLACEMENT	FY25/26	FY26/27	FY 27/28	FY 28/29	FY 29/30	Total
<b>SUPPLY / DISTRIBUTION IMPROVEMENTS</b>						
Well Rehabilitation	-	-	-	100	-	100
2nd Ave./Mazatlan Way Water Main	-	-	485	-	-	485
Durango Way Water Main	-	-	-	424	-	424
Elk Grove Florin Frontage Road Water Main	721	-	-	-	-	721
Plaza Park Dr. Water Main	-	-	-	-	904	904
City of Elk Grove Streetscape Projects	70	-	-	-	-	70
Sierra St. Water main	-	-	413	-	-	413
Eisenbeisz St. Water Main	186	-	-	-	-	186
Mazatlan Way Water Main	-	-	-	364	-	364
Gamay/Chablis Way Water Main	-	399	-	-	-	399
Grove St./Elk Grove Blvd Water Main	-	-	-	-	504	504
Halverson Dr. Water Main	-	703	213	-	-	916
Meadow Grove Dr. Water Main	269	-	-	-	-	269
<b>TOTAL</b>	<b>1,246</b>	<b>1,102</b>	<b>1,111</b>	<b>888</b>	<b>1,408</b>	<b>5,655</b>

Table 4E  
 Schedule of User Fees  
 Treatment Improvements  
 Capital Repair/Replacement Funds (in thousands \$)

CAPITAL REPAIR/REPLACEMENT	FY25/26	FY26/27	FY 27/28	FY 28/29	FY 29/30	Total
<b>TREATMENT IMPROVEMENTS</b>						
Storage Tank Interior Repairs	-	-	800	-	-	800
Media Replacement - RRWTP Filter Vessels	-	125	-	132	137	394
Media Replacement - HWWTP Filter Vessels	-	-	-	130	-	130
PLC - RRWTP Main & Filter Panel	800	-	-	-	-	800
Well 8 PLC Replacement	-	120	-	-	-	120
Well 9 PLC Replacement	-	-	125	-	-	125
RRWTP 36" Production Meter Replacment	-	50	-	-	-	50
RRWTP Tank and Vessels Recoating	-	-	-	-	300	300
<b>TOTAL</b>	<b>800</b>	<b>295</b>	<b>925</b>	<b>262</b>	<b>437</b>	<b>2,719</b>

Table 4F  
 Schedule of User Fees  
 Building & Site Improvements/Vehicles  
 Capital Repair/Replacement Funds (in thousands \$)

CAPITAL REPAIR/REPLACEMENT	FY25/26	FY26/27	FY 27/28	FY 28/29	FY 29/30	Total
<b>BUILDING &amp; SITE IMPROVEMENTS</b>						
IT Server Replacements	-	-	-	152	-	152
Vactor Trailer Replacement	158	-	-	-	160	318
AC Roller Replacement	-	35	-	-	-	35
ERP System	150	-	-	-	-	150
Pavement Repair & Seal Coat - RRWTP	-	45	-	-	-	45
Pavement Repair & Seal Coat - Admin.	-	-	45	-	-	45
Truck Replacements	137	-	110	-	135	382
<b>TOTAL</b>	<b>445</b>	<b>80</b>	<b>155</b>	<b>152</b>	<b>295</b>	<b>745</b>

Table 4G  
 Schedule of User Fees  
 Unforeseen Capital Projects  
 Unforeseen Capital Projects Funds

(in thousands \$)

UNFORESEEN CAPITAL PROJECTS	FY25/26	FY26/27	FY 27/28	FY 28/29	FY 29/30	Total
Unforeseen Capital Projects	100	100	100	100	100	500
TOTAL	100	100	100	100	100	500

Table 5A  
 Schedule of Connection Fees  
 Supply / Distribution Improvements

(in thousands \$)

CAPITAL IMPROVEMENT FUND	FY25/26	FY26/27	FY 27/28	FY 28/29	FY 29/30	Total
SUPPLY / DISTRIBUTION IMPROVEMENTS						
Transmission Main Brinkman Ct. (Cost Share)	150	-	-	-	-	150
TOTAL	150	0	0	0	0	150

Table 5B  
 Schedule of Connection Fees  
 Treatment Improvements

(in thousands \$)

CAPITAL IMPROVEMENT FUND	FY25/26	FY26/27	FY 27/28	FY 28/29	FY 29/30	Total
TREATMENT IMPROVEMENTS						
None	-	-	-	-	-	0
TOTAL	0	0	0	0	0	0

August 19, 2025

TO: Chair and Directors of the Florin Resource Conservation District

FROM: Bruce Kamilos, General Manager

SUBJECT: **GENERAL MANAGER'S REPORT**

---

### **RECOMMENDATION**

This item is presented to the Florin Resource Conservation District Board of Directors for information, discussion, and in some instances, to provide direction to staff.

### **SUMMARY**

The General Manager's Report is a standing item on the regular board meeting agenda. The report is intended to inform the Florin Resource Conservation District (FRCD) Board of Directors (Board) of notable, miscellaneous items the General Manager would like to share with the Board. The report also provides an opportunity for the Board to discuss the items, and in some instances provide direction to staff.

### **DISCUSSION**

#### **Background**

Each month, the General Manager provides a report to the Board of any notable, miscellaneous items.

#### **Present Situation**

- **Elections Cost Update** – On February 21, 2025, staff submitted an application package to Sacramento Local Agency Formation Commission (LAFCo) for the detachment of FRCD territory that lies outside the Elk Grove Water District service boundaries. On June 2, 2025, staff received confirmation from LAFCo to use District staff to prepare an updated Municipal Services Review (MSR). Staff will provide an update.
- **Enterprise Resource Planning (ERP) Implementation Update** – The Payroll module has been implemented with a planned go-live date of August 25, 2025. Staff is performing data extractions to prepare for implementing the Utility Billing module starting in September. Staff will provide an update.

**GENERAL MANAGER'S REPORT**

---

Page 2

- Fair Labor Standards Act (FLSA) Compliance – As part of the ERP implementation, staff discovered that changes are needed in how the District calculates overtime to ensure compliance with the FLSA. Staff will brief the Board on this matter.
- Water Contamination Scam – Staff will provide a follow-up regarding the water contamination scam that circulated in our District during the week of August 4, 2025.

**ENVIRONMENTAL CONSIDERATIONS**

There are no direct environmental considerations associated with this report.

**STRATEGIC PLAN CONFORMITY**

This item conforms to the FRCD/EGWD 2025-2030 Strategic Plan. Due to the varied subject matters presented in the General Manager's Report, the report over time will likely touch on every strategic goal contained in the plan.

**FINANCIAL SUMMARY**

There is no financial impact associated with this report.

Respectfully submitted,



BRUCE KAMILOS  
GENERAL MANAGER

August 19, 2025

TO: Chair and Directors of the Florin Resource Conservation District  
FROM: Bruce Kamilos, General Manager  
SUBJECT: **ELK GROVE WATER DISTRICT OPERATIONS REPORT – JULY 2025**

## **RECOMMENDATION**

This item is presented for information only. No action by the Florin Resource Conservation Board of Directors is proposed at this time.

## **SUMMARY**

The Elk Grove Water District (EGWD) Operations Report is a standing item on the regular board meeting agenda.

All regulatory requirements were met for the month of July. Other notable events are described below.

## **DISCUSSION**

### **Background**

Every month, staff present an update on the activities related to the operations of the EGWD. Included for the Florin Resource Conservation District Board of Director's review is the EGWD's July 2025 Operations Report.

### **Present Situation**

The EGWD July 2025 Operations Report highlights are as follows:

- **Operations Activities Summary** – 405 door hangers were placed for past due balances, which resulted in 55 shutoffs. We received three (3) water pressure complaints and two (2) water quality complaints.
- **Production** – The Combined Total Service Area 1 production graph on page 13 shows that production during the month of July decreased by 4.91 percent compared to what was produced in 2024. The Total Demand/Production for both service areas on page 14 shows that customer use during the month of July compared to 2024 decreased by 1.26 percent.
- **Static and Pumping Level Graphs** – The third quarter soundings are shown and indicate that the static water levels of the deep wells and shallow wells are

**ELK GROVE WATER DISTRICT OPERATIONS REPORT – JULY 2025**

Page 2

comparable to or above the static water levels measured in the third quarter of 2024.

- **Treatment (Compliance Reporting)** – All samples taken during the month comply with all regulatory permit requirements. No exceedances of any maximum contaminant levels were found, and all water supplied to EGWD’s customers met or exceeded safe drinking water standards.
- **Safety Meetings/Training** – Two (2) safety training sessions were conducted for the month in compliance with OSHA standards.
- **Service and Main Leaks Map** – There were six (6) service line leaks and zero main line leaks during July.
- **System Pressures** – Pressures in Service Area 1 and Service Area 2 were stable during the month of July.

**ENVIRONMENTAL CONSIDERATIONS**

There are no direct environmental considerations associated with this report.

**STRATEGIC PLAN CONFORMITY**

This item conforms to the FRCD/EGWD 2025-2030 Strategic Plan. The EGWD Operations Report provides an ongoing and transparent review of EGWD’s operations, and therefore conforms with Strategic Goal No. 1, Governance.

**FINANCIAL SUMMARY**

There is no financial impact associated with this report.

Respectfully submitted,



BRUCE KAMILOS  
GENERAL MANAGER

BMK/ac

Attachment

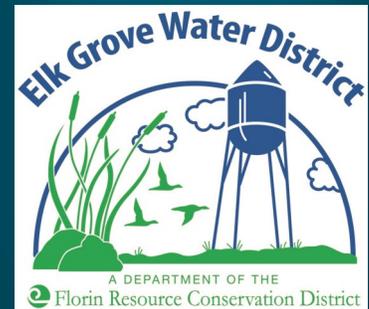
# EGWD

## OPERATIONS REPORT

July 2025



Elk  
Grove  
Water  
District



**Elk Grove Water District**  
**Operations Report**  
*Table of Contents*

<b>1. Operations Activities Summary .....</b>	<b>3</b>
a. Door Hangers and Shut Off Tags .....	4
<b>2. Production</b>	
a. Active Well Sites & Intertie Connections Map .....	5
b. Monthly Production Graphs	
i. Well 1D School Street .....	6
ii. Well 4D Webb Street .....	7
iii. Well 11D Dino .....	8
iv. Well 14D Railroad .....	9
v. Well 8 Williamson .....	10
vi. Well 9 Polhemus .....	11
vii. Well 13 Hampton .....	12
c. Combined Total Production .....	13
d. Total Demand/Production .....	14
e. EGWD Water Usage .....	15
f. EGWD Combined R-GPCD .....	16
<b>3. Static and Pumping Level Graphs</b>	
a. Well 1D School Street .....	17
b. Well 4D Webb Street .....	18
c. Well 11D Dino .....	19
d. Well 14D Railroad .....	20
e. Well 8 Williamson .....	21
f. Well 9 Polhemus .....	22
g. Well 13 Hampton .....	23
<b>4. Historic Static Well Levels .....</b>	<b>24-27</b>
<b>5. Regulatory Compliance</b>	
a. Monthly Water Sample Report .....	28-33
b. Wastewater Discharge Compliance Report Form .....	34-36
c. Monthly Summary of Distribution System Coliform Monitoring .....	37-38
d. Monthly Summary of the Hampton Groundwater Treatment Plant .....	39-40
e. Monthly Fluoridation Monitoring .....	41-42
<b>6. Safety Meetings/Training .....</b>	<b>43</b>
<b>7. Service and Main Leaks Map .....</b>	<b>44</b>
<b>8. Sample Station Areas Map .....</b>	<b>45</b>

# Operations Activities Summary

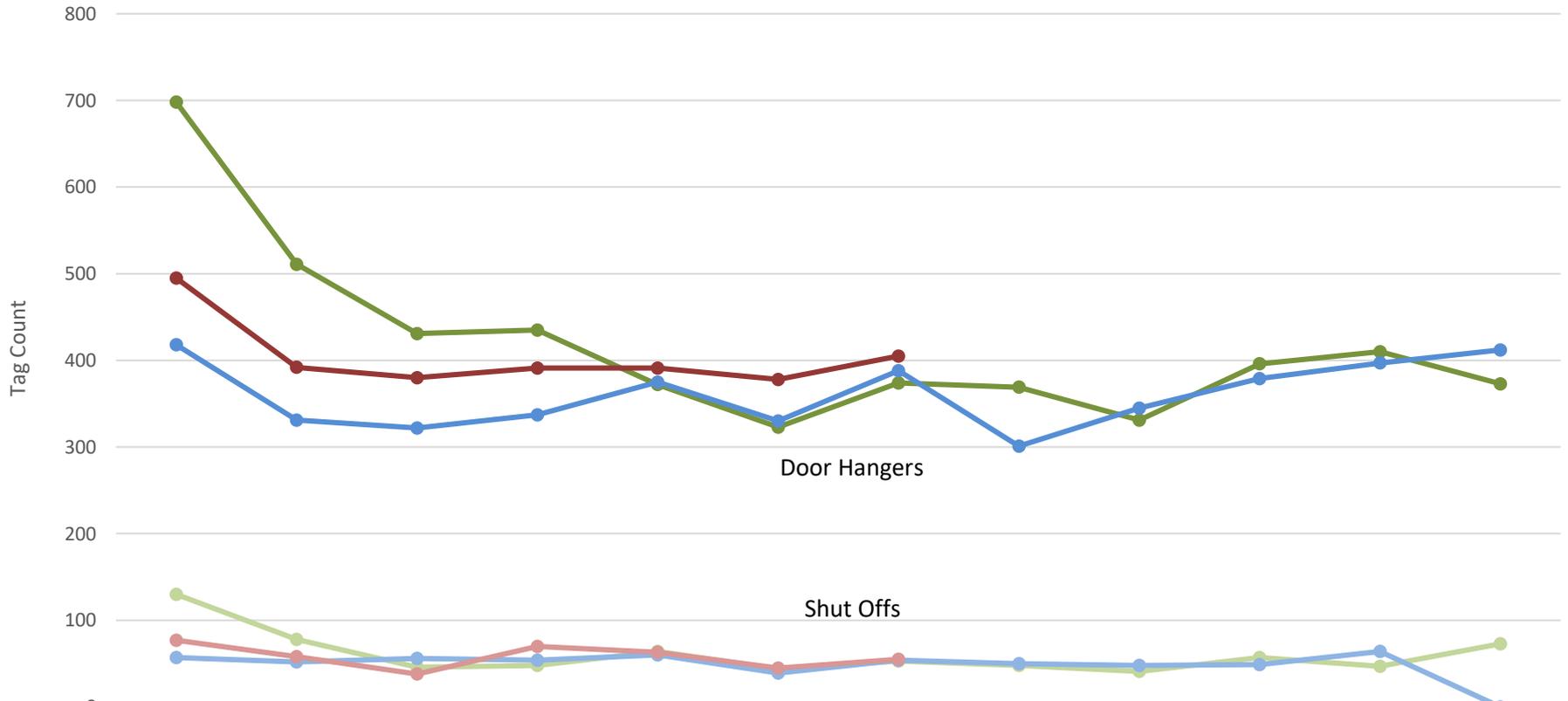
<b><u>Service Requests:</u></b>	July -25		YTD (Since Jan. 1, 2025)	
<b><u>Department</u></b>	<u>Service Request</u>	<u>Hours</u>	<u>Service Request</u>	<u>Hours</u>
<b>Distribution</b>				
Door Hangers	405	12	2,832	149
Shut offs	55	6	406	51.5
Turn ons	53	12.5	375	79
Investigations	29	7.25	203	877.25
USA Locates	469	117.25	3,052	763
Customer Complaints				
-Pressure	3	1.5	7	10.5
-Water Quality	2	1	3	2

<b><u>Work Orders:</u></b>	July -25		YTD (Since Jan. 1, 2025)	
<b><u>Department</u></b>	<u>Work Orders</u>	<u>Hours</u>	<u>Work Orders</u>	<u>Hours</u>
<b>Distribution:</b>				
Meters Installed	2	2.5	83	43.75
Meter Change Out	55	44.46	302	208.96
Preventative Maint.				
-Hydrant Maintenance (142)	142	35.5	1,019	254.75
-Valve Exercising (80)	80	20	700	175
Corrective Maint.				
-Leaks	7	134.5	25	380
-Other	2	23.5	12	223
Valve Locates	0	0	0	0

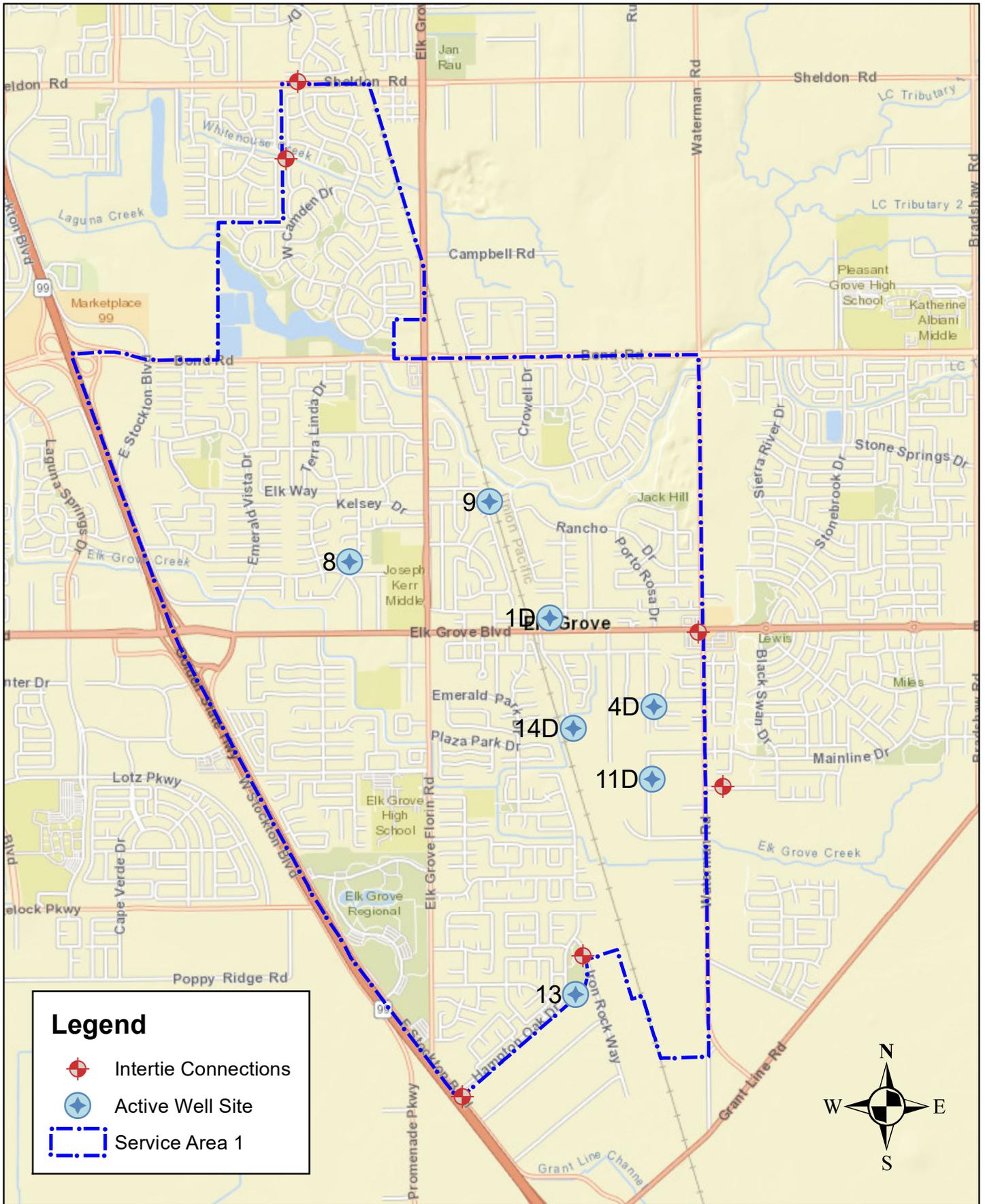


# Elk Grove Water District

## Door Hangers and Shut Off Tags



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2023 Door Hangers	698	511	431	435	372	323	374	369	331	396	410	373
2023 Shut Offs	130	78	46	48	64	44	53	48	41	57	47	73
2024 Door Hangers	418	331	322	337	375	330	388	301	345	379	397	412
2024 Shut Offs	57	52	56	54	60	39	54	50	48	49	64	0
2025 Door Hangers	495	392	380	391	391	378	405					
2025 Shut Offs	77	58	38	70	63	45	55					

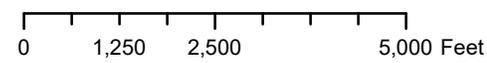


**Legend**

- ◆ Intertie Connections
- ◆ Active Well Site
- Service Area 1



Active Well Sites & Intertie Connections



Elk Grove Water District



# Elk Grove Water District

## Monthly Production

Well 1D School - July 2025

### Selected Month Production

5,797,424 Gallons

Average GPM: 1,657  
 Pump depth: 275 ft  
 Well depth: 1025 ft

### Motor:

Volts: 469  
 Volts (Rated): 460  
 RPM: 1784  
 RPM (Rated): 2115  
 Amps A: 181  
 Amps A (Rated): 222  
 Amps B: 178  
 Amps B (Rated): 222  
 Amps C: 181  
 Amps C (Rated): 222

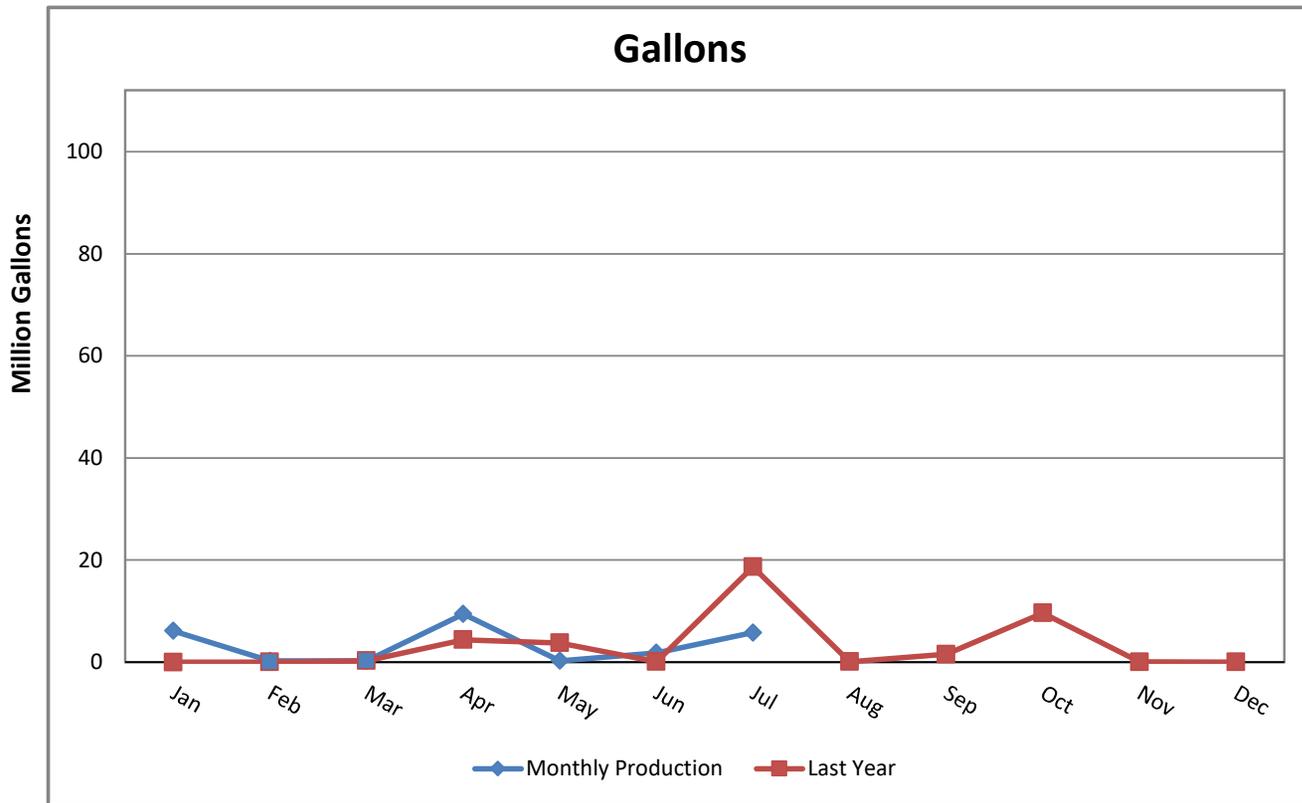
Motor Temp: 98.6 F  
 Hour Meter: 58.3

### Chlorine:

Dosing: 1.67 mg/L  
 Demand: 0.60 mg/L  
 Residual: 1.07 mg/L

### Vibration Reading:

Base Line: 0.05 in/sec  
 Current: 0.03 in/sec





# Elk Grove Water District

## Monthly Production

Well 4D Webb -- July 2025

### Selected Month Production

44,984,653 Gallons

Average GPM: 1693  
 Pump depth: 340 ft  
 Well depth: 1075 ft

### Motor:

Volts: 479  
 Volts (Rated): 460  
 RPM: 1646  
 RPM (Rated): 1775  
 Amps A: 196  
 Amps A (Rated): 225  
 Amps B: 194  
 Amps B (Rated): 225  
 Amps C: 193  
 Amps C (Rated): 225

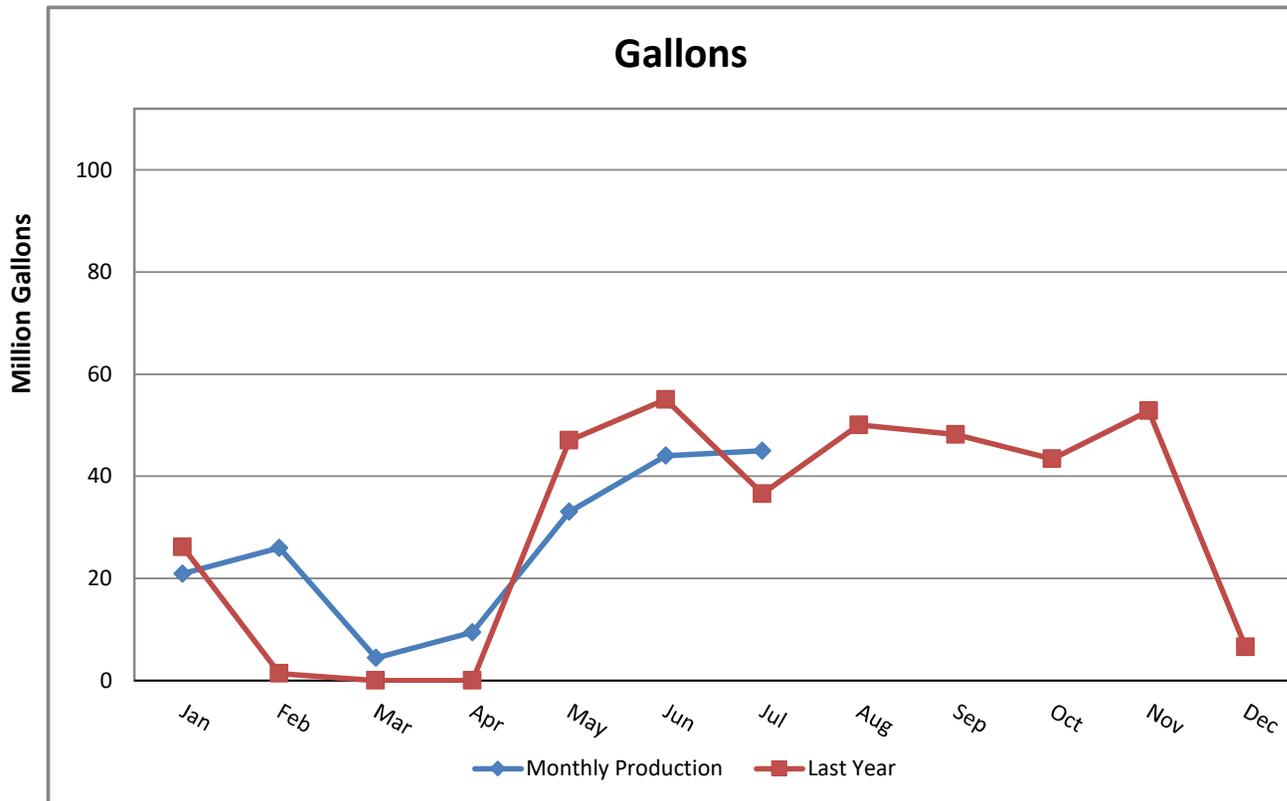
Motor Temp: 132.9 F  
 Hour Meter: 442.70

### Chlorine:

Dosing: 1.6 mg/L  
 Demand: 0.53 mg/L  
 Residual: 1.07 mg/L

### Vibration Reading:

Base Line: 0.05 in/sec  
 Current: 0.03 in/sec





# Elk Grove Water District

## Monthly Production

Well 11D Dino -- July 2025

### Selected Month Production

54,309,520 Gallons

Average GPM: 1,697  
 Pump depth: 340 ft  
 Well depth: 1038 ft

### Motor:

Volts: 480  
 Volts (Rated): 460  
 RPM: 1752  
 RPM (Rated): 1775  
 Amps A: 216  
 Amps A (Rated): 225  
 Amps B: 214  
 Amps B (Rated): 225  
 Amps C: 202  
 Amps C (Rated): 225

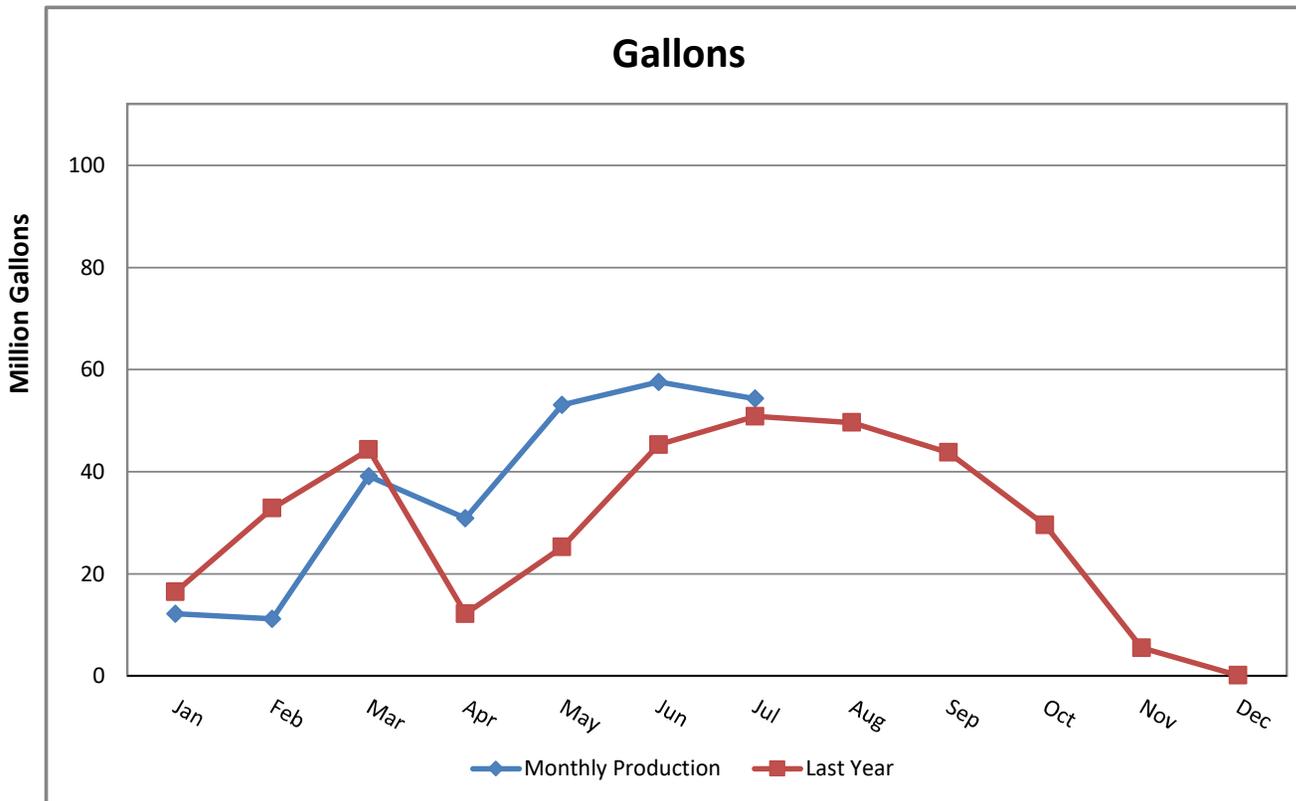
Motor Temp: 135.4 F  
 Hour Meter: 533.1

### Chlorine:

Dosing: 1.6 mg/L  
 Demand: 0.53 mg/L  
 Residual: 1.07 mg/L

### Vibration Reading:

Base Line: 0.05 in/sec  
 Current: 0.03 in/sec





# Elk Grove Water District

## Monthly Production

Well 14D Railroad -- July 2025

### Selected Month Production

12,872,102 Gallons

Average GPM: 1400  
 Pump depth: 340 ft  
 Well depth: 1051 ft

### Motor:

Volts: 475  
 Volts (Rated): 460  
 RPM: 1785  
 RPM (Rated): 1785  
 Amps A: 163  
 Amps A (Rated): 171  
 Amps B: 165  
 Amps B (Rated): 171  
 Amps C: 163  
 Amps C (Rated): 171

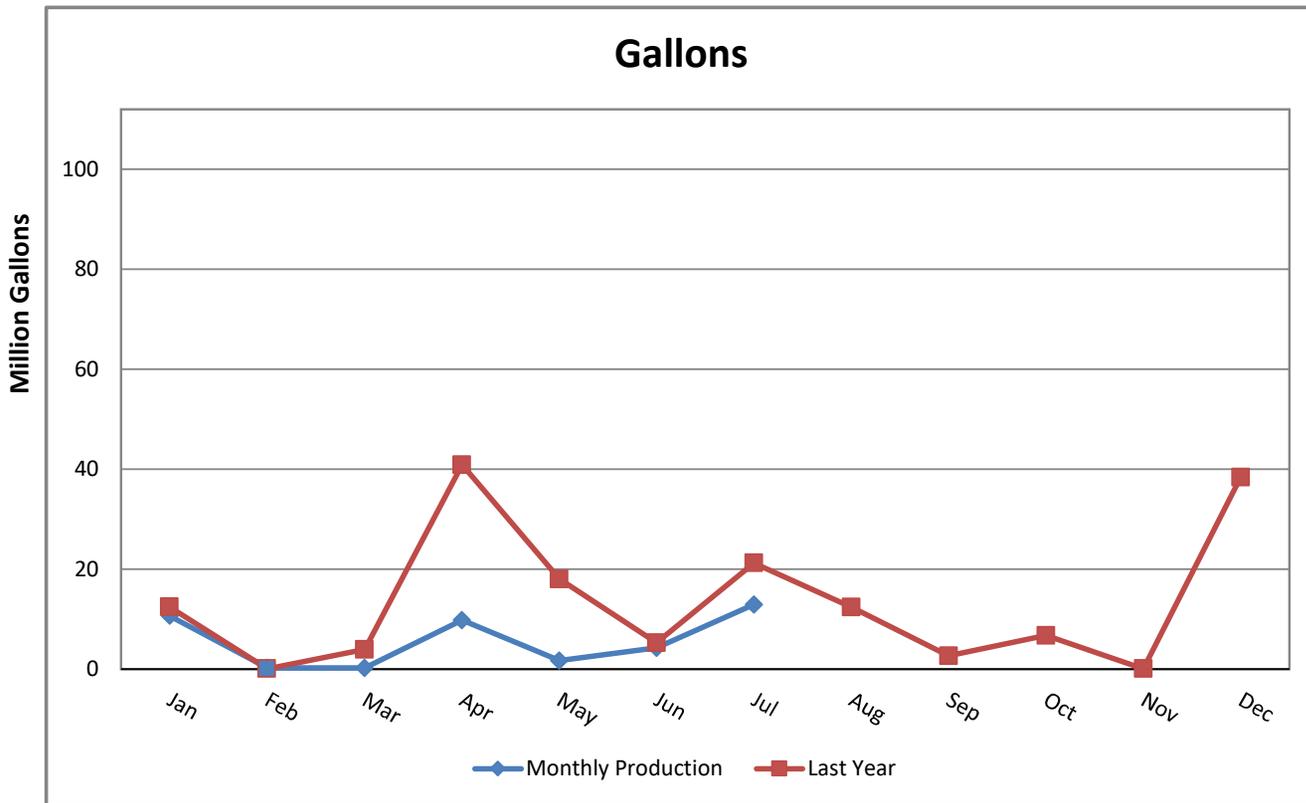
Motor Temp.: 119.3 F  
 Hour Meter: 153.2

### Chlorine:

Dosing: 1.83 mg/L  
 Demand: 0.8 mg/L  
 Residual: 1.03 mg/L

### Vibration Reading:

Base Line: 0.02 in/sec  
 Current: 0.04 in/sec





# Elk Grove Water District

## Monthly Production

Well 8 Williamson -- July 2025  
(Submersible)

### Selected Month Production

5,924,058 Gallons

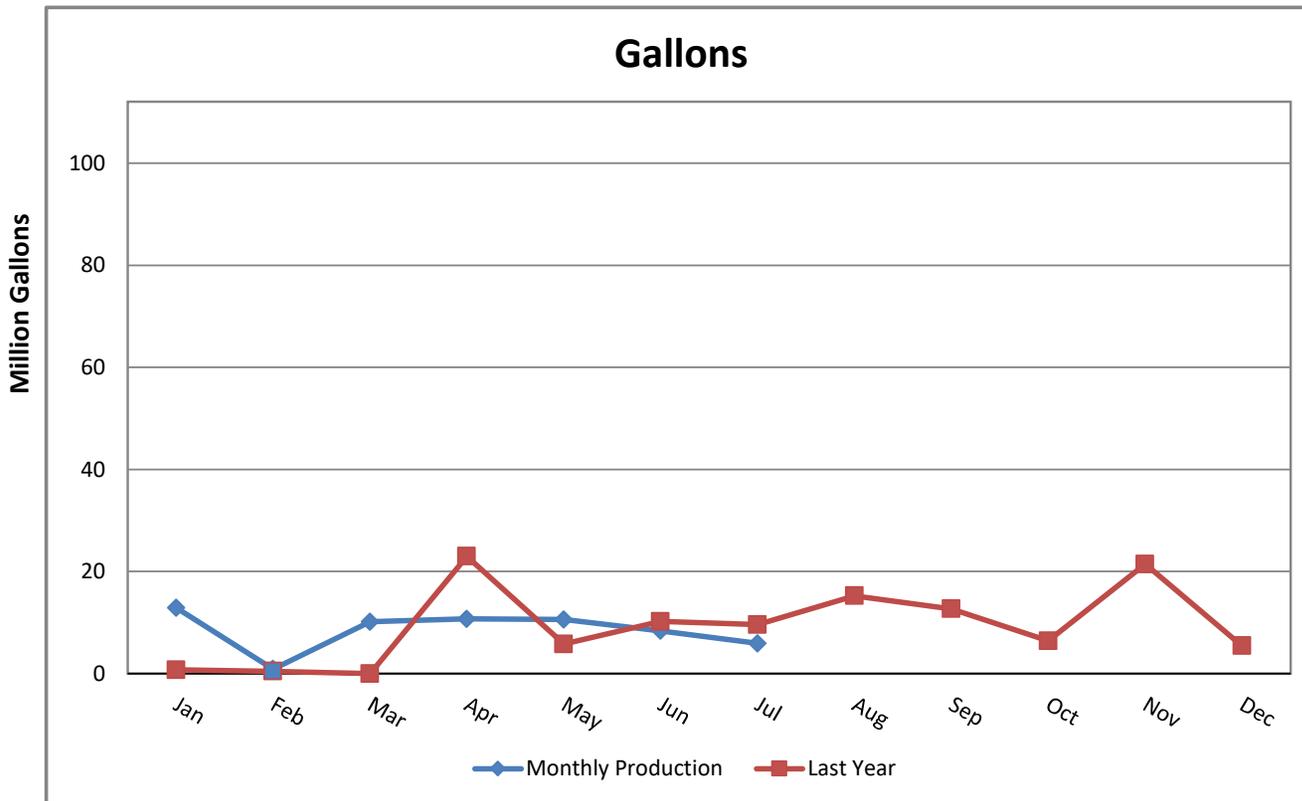
Average GPM: 554  
Pump depth: 150 ft  
Well depth: 564 ft

**Motor:**  
Volts: 461  
Volts (Rated): 460

Amps A: 70  
Amps A (Rated): 65  
Amps B: 66  
Amps B (Rated): 65  
Amps C: 66  
Amps C (Rated): 65

Hour Meter: 178.2

**Chlorine:**  
Dosing: 1.15 mg/L  
Demand: 0.27 mg/L  
Residual: 0.88 mg/L





# Elk Grove Water District

## Monthly Production

Well 9 Polhemus -- July 2025  
(Submersible)

### Selected Month Production

16,314,266 Gallons

Average GPM: 494  
Pump depth: 150 ft  
Well depth: 556 ft

### Motor:

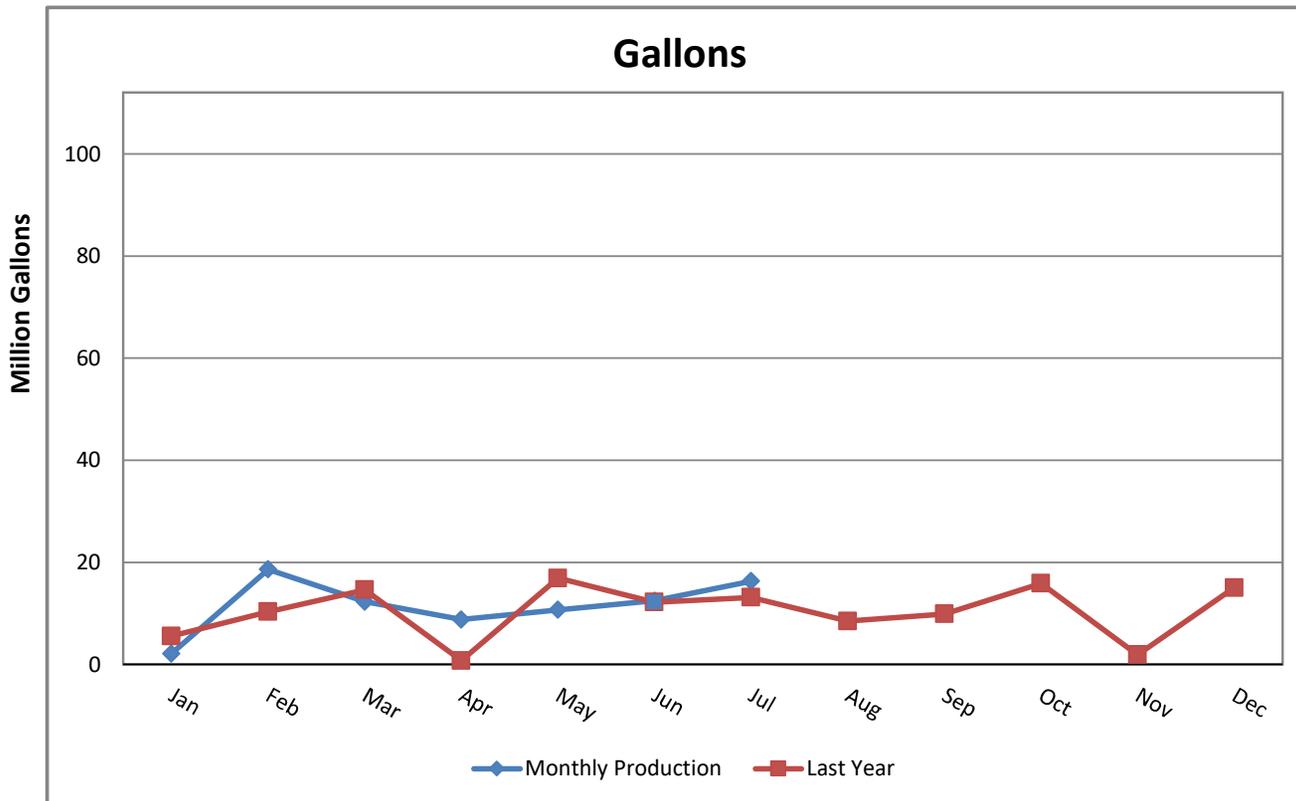
Volts: 478  
Volts (Rated): 460

Amps A: 57  
Amps A (Rated): 65  
Amps B: 57  
Amps B (Rated): 65  
Amps C: 62  
Amps C (Rated): 65

Hour Meter: 549.6

### Chlorine:

Dosing: 1.34 mg/L  
Demand: 0.33 mg/L  
Residual: 1.01 mg/L





# Elk Grove Water District

## Monthly Production

Well 13 Hampton -- July 2025

### Selected Month Production

42,034,308 Gallons

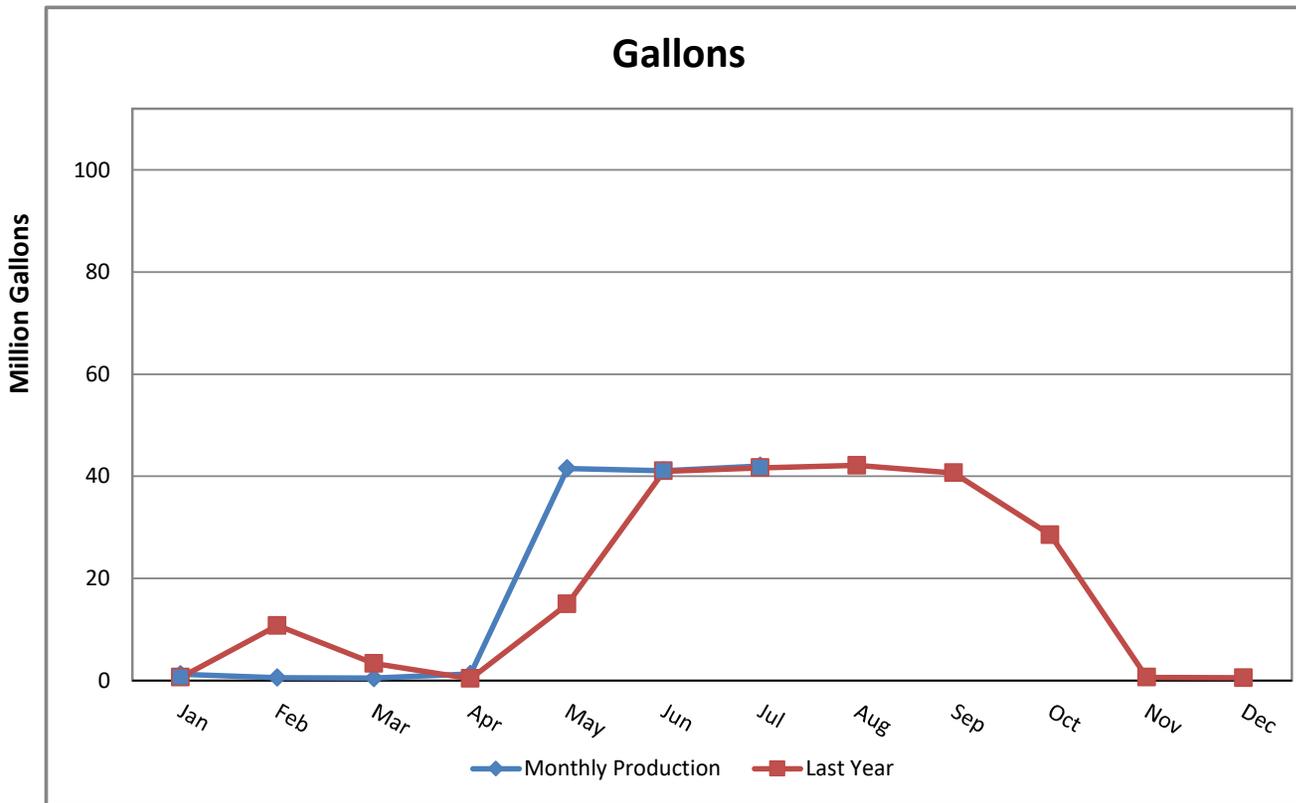
Average GPM: 949  
 Pump depth: 200 ft  
 Well depth: 500 ft

**Motor:**  
 Volts: 478  
 Volts (Rated): 460  
 RPM: 1785  
 RPM (Rated): 1785  
 Amps A: 104  
 Amps A (Rated): 141  
 Amps B: 106  
 Amps B (Rated): 141  
 Amps C: 107  
 Amps C (Rated): 141

Motor Temp.: 120.1 F  
 Hour Meter: 738.2

**Chlorine:**  
 Dosing: 1.41 mg/L  
 Demand: 0.42 mg/L  
 Residual: 0.99 mg/L

**Vibration Reading:**  
 Base Line: 0.02 in/sec  
 Current: 0.05 in/sec





# Elk Grove Water District

## Combined Total Production

Service Area 1

Jul-2025

### Current Month Production:

182,236,331 Gallons

### Highest Day Demand of the Month:

6,243,396

### Date of Occurrence

12-Jul-25

### Highest Day Demand of the Calendar Year:

6,243,396

### Date of Occurrence

12-Jul-25

### "Water Year" Rainfall: (Oct-24 to Sep-25)

Current Month: 0.00 in

Year To Date: 13.61 in

### "Water Year" Rainfall: (Oct-23 to Sep-24)

July 2024: 0.00 in

Year To Date: 17.60 in

Entire Year Total: 17.63 in

### Temperature:

This Month High: 102 F

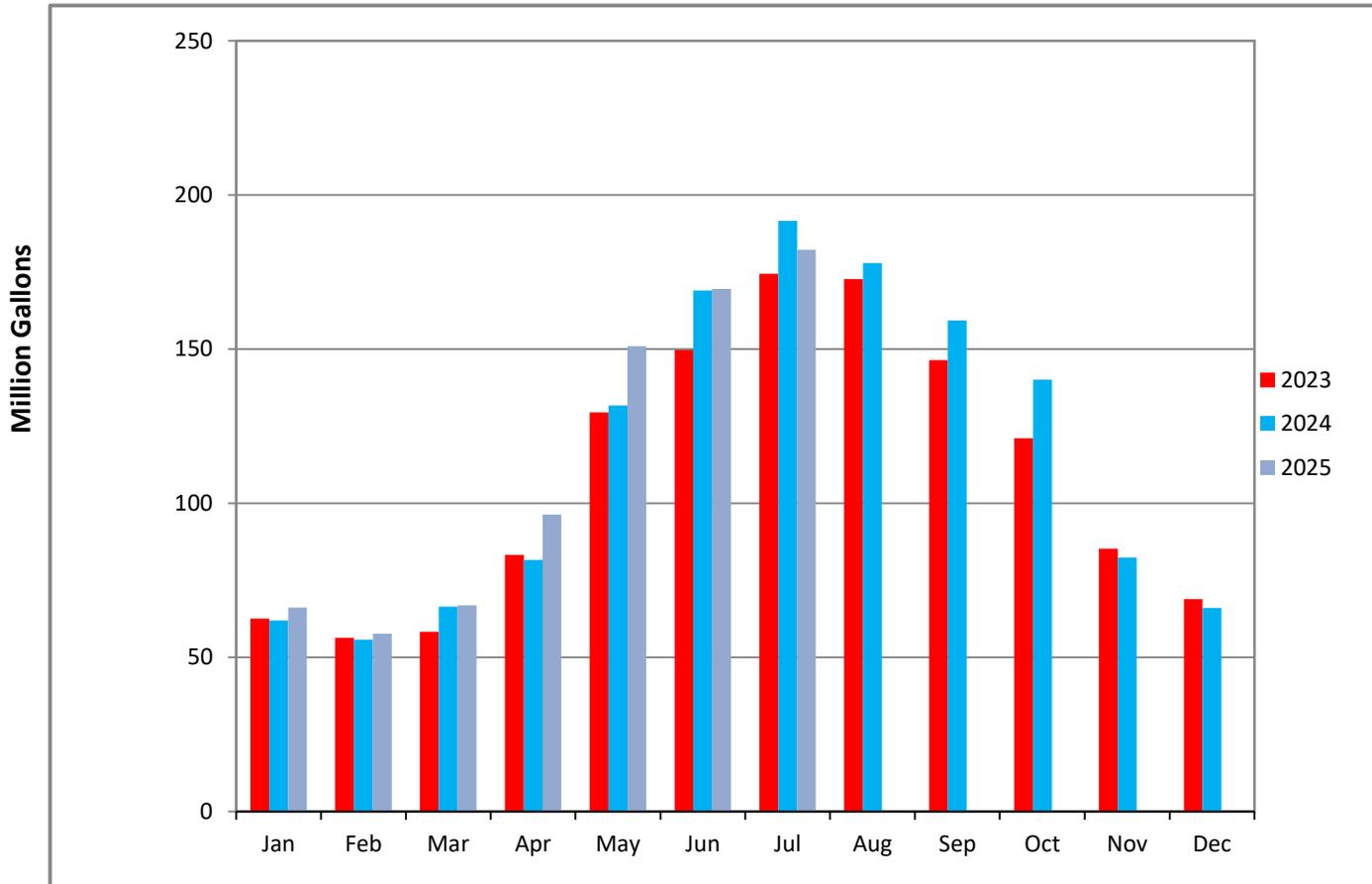
This Month Low: 54 F

This Month Average: 73.5 F

JUL-24 High: 110 F

JUL-24 Low: 55 F

JUL-24 Average: 81 F

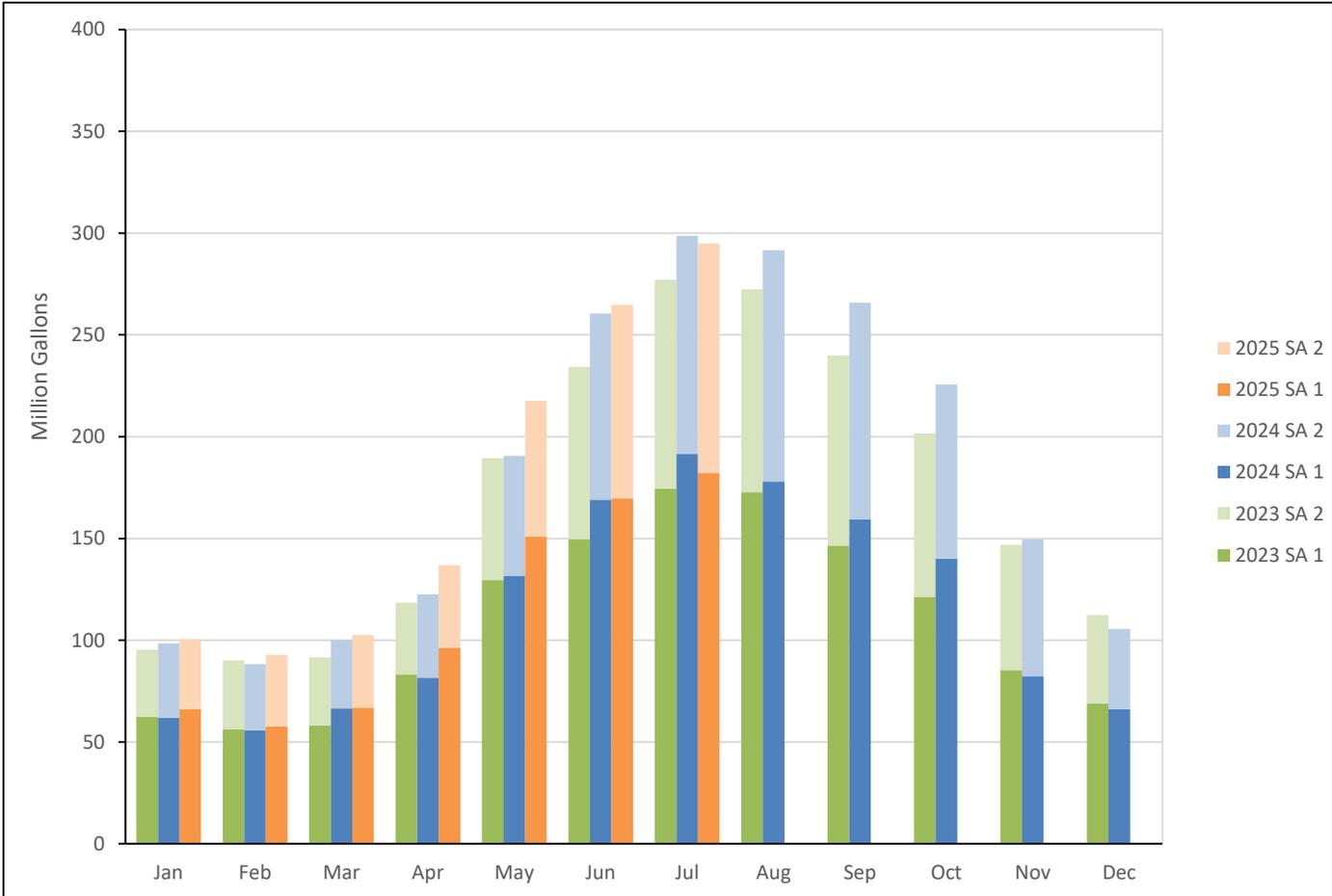




# Elk Grove Water District

## Total Demand/Production

Jul-2025



**Current Month Demand/Production:**

294,944,971 Gallons

**\*Change From July 2024:** -1.26%

**GPCD:** 215.4 Gallons per Day

**R-GPCD:** 157.9 Gallons per Day

**Service Area 1**

**Active Connections:** 7,943

**Current Month Demand/Production:**

182,236,331 Gallons

**\*Change From July 2024:** -4.91%

**GPCD:** 222.3 Gallons per Day

**R-GPCD:** 163.1 Gallons per Day

**Service Area 2**

**Active Connections:** 5,183

**Current Month Demand/Production:**

112,708,640 Gallons

**\*Change From July 2024:** 5.27%

**GPCD:** 205.1 Gallons per Day

**R-GPCD:** 150.0 Gallons per Day

\*Percent reduction has been changed to percent change. Negative change is reduction and positive change is increase.

Elk Grove Water District Water Usage

----- Monthly Production (gallons) -----

2022	January	February	March	April	May	June	July	August	September	October	November	December	Total
GW (SA1)	63,469,715	74,242,203	92,483,924	97,643,001	140,747,995	155,597,114	166,596,675	164,513,039	144,632,180	126,478,648	76,517,155	65,813,605	1,368,735,254
Purchased (SA2)	32,115,380	43,369,788	47,452,372	68,588,608	62,494,652	90,110,812	96,146,424	95,299,688	92,002,504	81,006,904	61,785,548	41,748,872	812,121,552
Total	95,585,095	117,611,991	139,936,296	166,231,609	203,242,647	245,707,926	262,743,099	259,812,727	236,634,684	207,485,552	138,302,703	107,562,477	2,180,856,806

2023	January	February	March	April	May	June	July	August	September	October	November	December	Total
GW (SA1)	62,562,387	56,343,279	58,232,742	83,205,416	129,475,692	149,684,059	174,452,699	172,730,059	146,408,453	121,106,581	85,315,369	68,908,092	1,308,424,828
Purchased (SA2)	32,851,412	33,735,548	33,439,340	35,189,660	59,937,240	84,604,784	102,673,472	99,610,412	93,544,132	80,540,900	61,575,360	43,502,932	761,205,192
Total	95,413,799	90,078,827	91,672,082	118,395,076	189,412,932	234,288,843	277,126,171	272,340,471	239,952,585	201,647,481	146,890,729	112,411,024	2,069,630,020

2024	January	February	March	April	May	June	July	August	September	October	November	December	Total
GW (SA1)	61,915,877	55,729,972	66,410,639	81,535,145	131,704,427	169,076,492	191,647,032	177,958,857	159,339,160	140,109,268	82,418,795	66,139,444	1,383,985,108
Purchased (SA2)	36,458,268	32,530,520	33,633,072	41,059,964	58,853,388	91,426,544	107,064,980	113,644,388	106,453,864	85,452,268	67,061,940	39,318,620	812,957,816
Total	98,374,145	88,260,492	100,043,711	122,595,109	190,557,815	260,503,036	298,712,012	291,603,245	265,793,024	225,561,536	149,480,735	105,458,064	2,196,942,924

2025	January	February	March	April	May	June	July	August	September	October	November	December	Total
GW (SA1)	66,097,901	57,654,400	66,894,017	96,270,179	150,905,402	169,578,143	182,236,331	-	-	-	-	-	789,636,373
Purchased (SA2)	34,520,948	35,116,356	35,715,504	40,573,764	66,775,456	95,037,888	112,708,640	-	-	-	-	-	420,448,556
Total	100,618,849	92,770,756	102,609,521	136,843,943	217,680,858	264,616,031	294,944,971	0	0	0	0	0	1,210,084,929

----- Monthly Percent Change - Comparing 2024 to 2025 -----

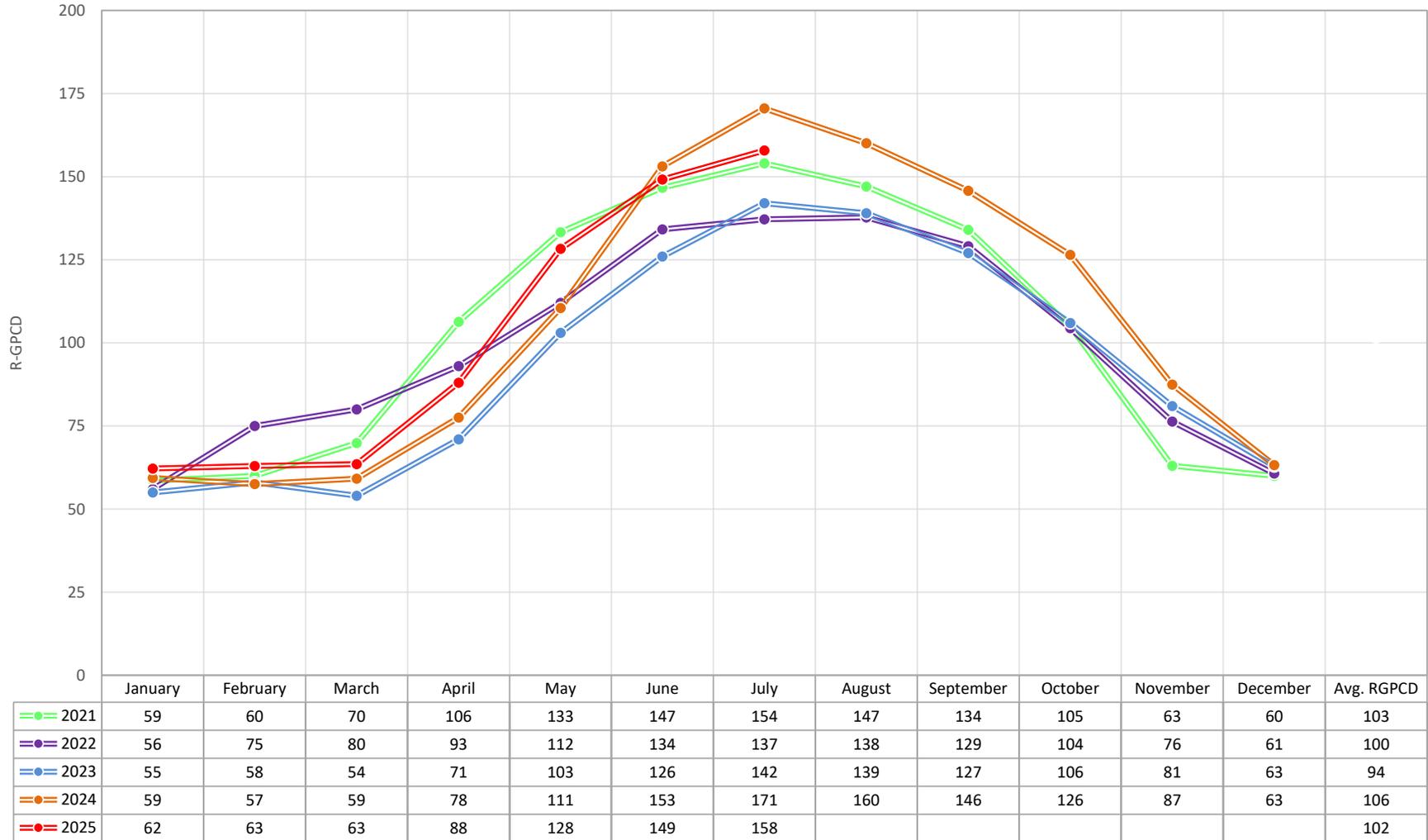
% Change	January	February	March	April	May	June	July	August	September	October	November	December	Total
GW (SA1)	6.75%	3.45%	0.73%	18.07%	14.58%	0.30%	-4.91%	-	-	-	-	-	-
Purchased (SA2)	-5.31%	7.95%	6.19%	-1.18%	13.46%	3.95%	5.27%	-	-	-	-	-	-
Total	2.28%	5.11%	2.56%	11.62%	14.23%	1.58%	-1.26%	-	-	-	-	-	-
% Cumulative Change	2.28%	3.62%	3.25%	5.76%	8.45%	6.37%	4.40%	-	-	-	-	-	-

Service Area 2		Consumption	
2025	# Accts	CCF	Gallons
Jan	5,095	46,151	34,520,948
Feb	5,121	46,947	35,116,356
Mar	5,147	47,748	35,715,504
Apr	5,149	54,243	40,573,764
May	5,156	89,272	66,775,456
Jun	5,182	127,056	95,037,888
Jul	5,183	150,680	112,708,640
Aug			0
Sep			0
Oct			0
Nov			0
Dec			0



## EGWD COMBINED R-GPCD

—●— 2021    —●— 2022    —●— 2023    —●— 2024    —●— 2025



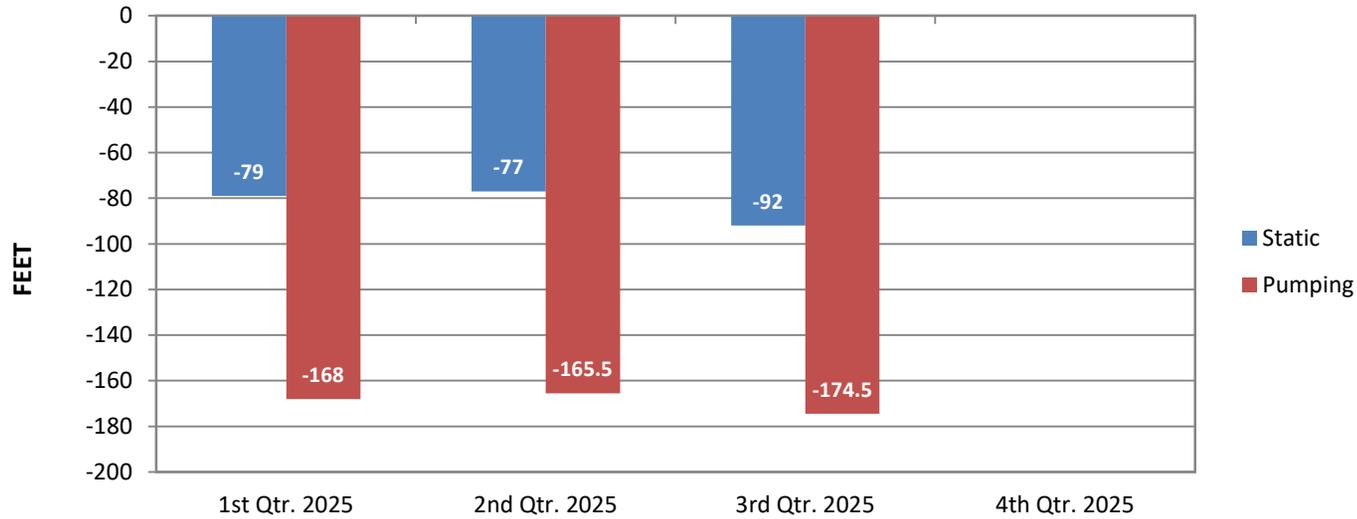
R-GPCD = Residential Gallons per Capita per Day



# Elk Grove Water District

## Static and Pumping Levels

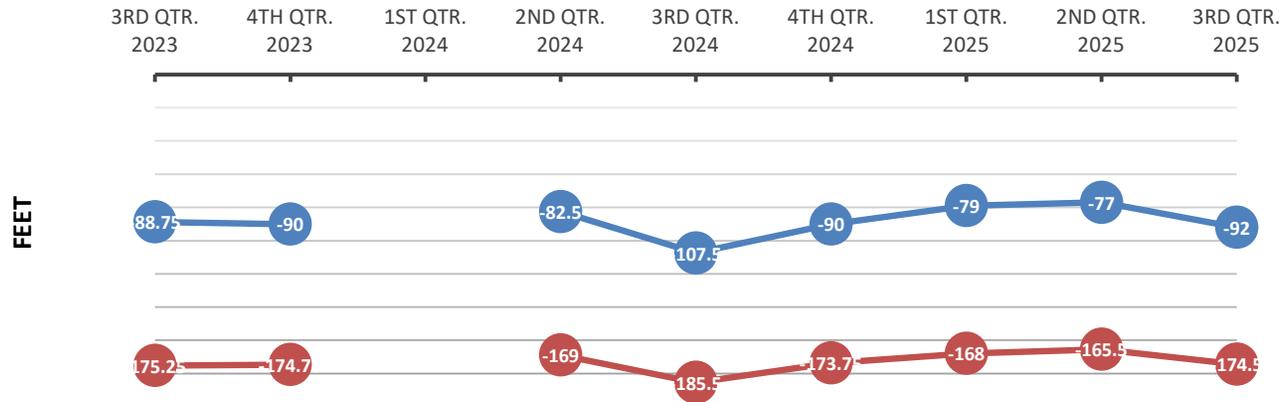
Well 1D School St



### Latest Well Sounding

<b>Static:</b>	92 Ft
<b>Pumping:</b>	174.5 Ft
<b>Drawdown:</b>	82.5 Ft
<b>GPM:</b>	1,718
<b>Specific Capacity:</b>	20.827

### Sounding Quarter/Year



### Latest Sand Tester Results:

15 Min: < 5 ppm



# Elk Grove Water District

## Static and Pumping Levels

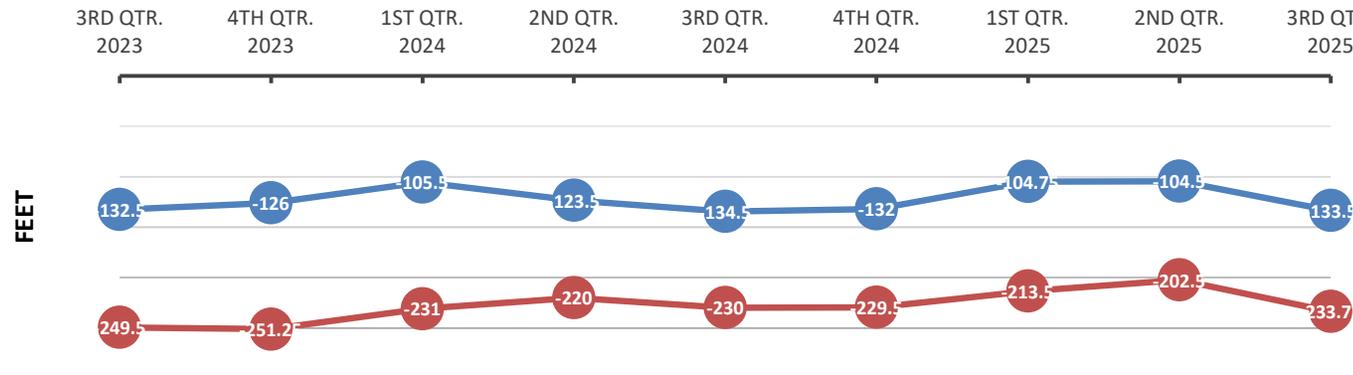
Well 4D Webb St



### Latest Well Sounding

<b>Static:</b>	133.5 Ft
<b>Pumping:</b>	233.75 Ft
<b>Drawdown:</b>	100.25 Ft
<b>GPM:</b>	1,696
<b>Specific Capacity:</b>	16.914

### Sounding Quarter/Year



### Latest Sand Tester Results:

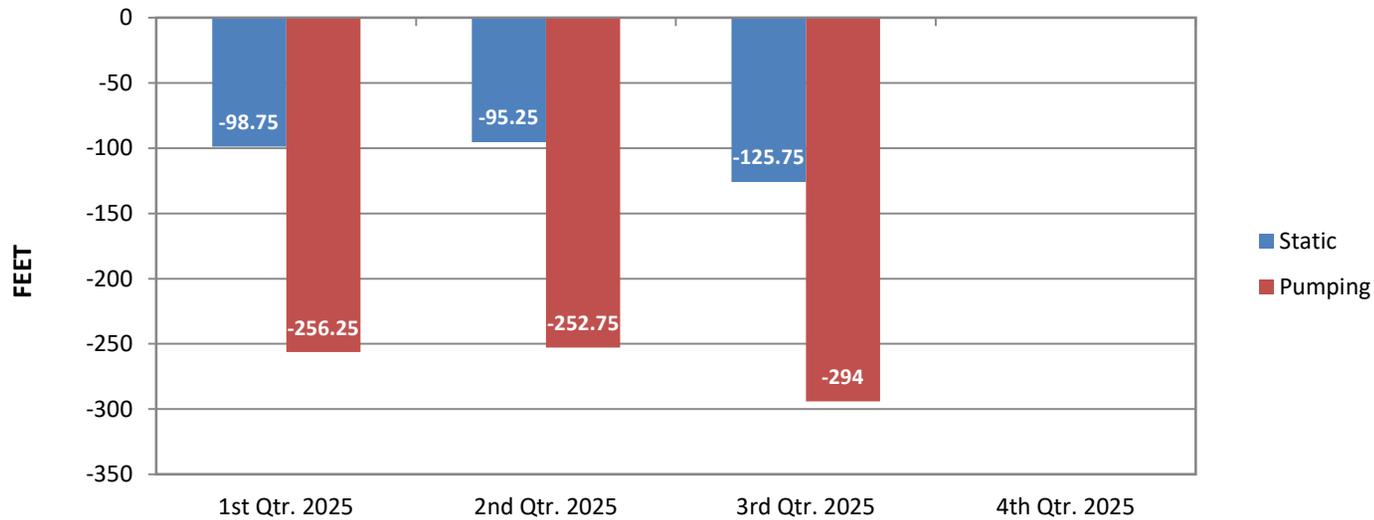
15 Min: < 5 ppm



# Elk Grove Water District

## Static and Pumping Levels

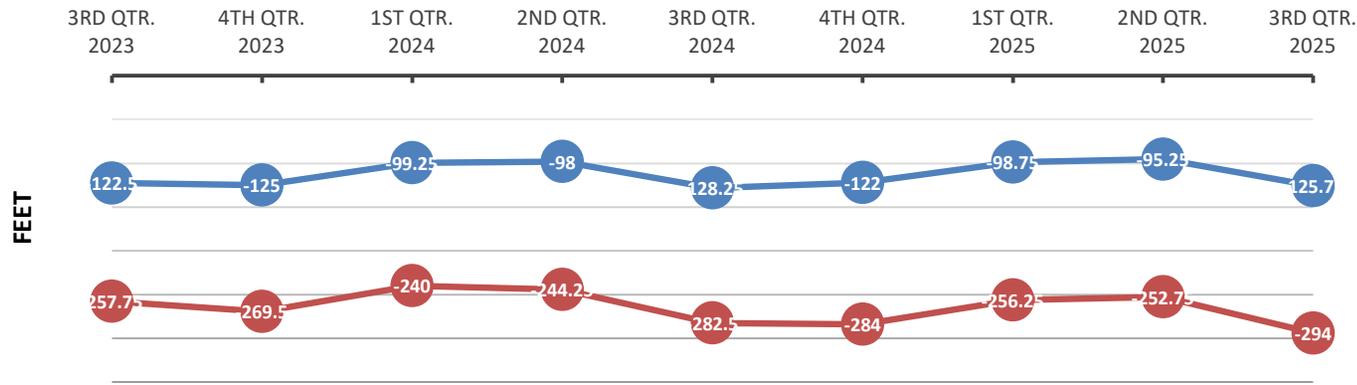
Well 11D Dino



### Latest Well Sounding

<b>Static:</b>	125.75 Ft
<b>Pumping:</b>	294 Ft
<b>Drawdown:</b>	168.25 Ft
<b>GPM:</b>	1,707
<b>Specific Capacity:</b>	10.144

### Sounding Quarter/Year



### Latest Sand Tester Results:

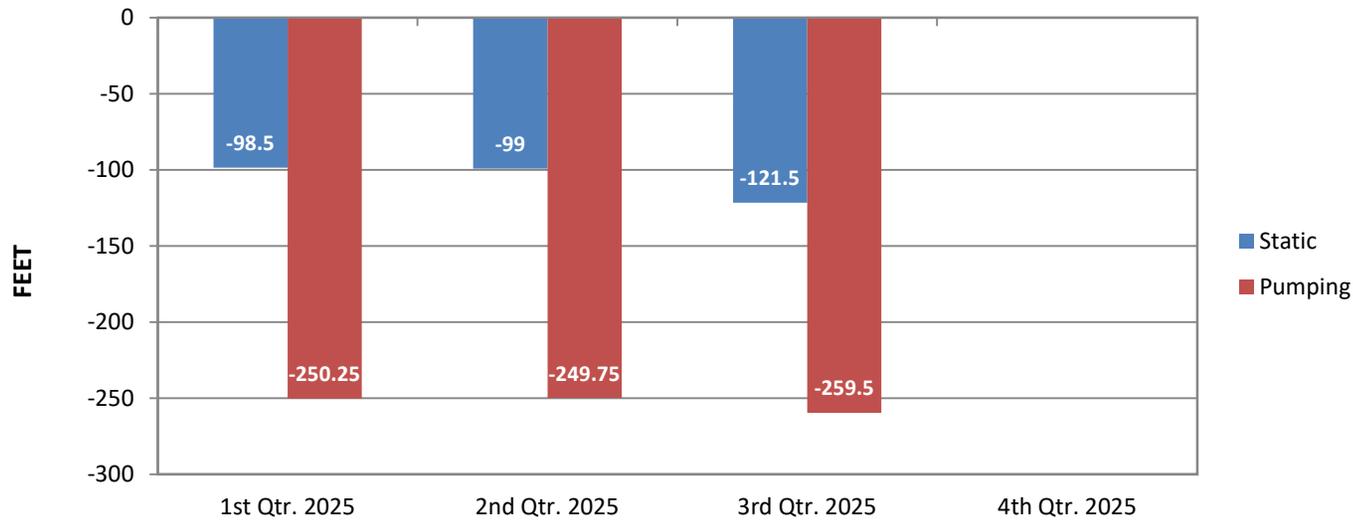
15 Min: < 5 ppm



# Elk Grove Water District

## Static and Pumping Levels

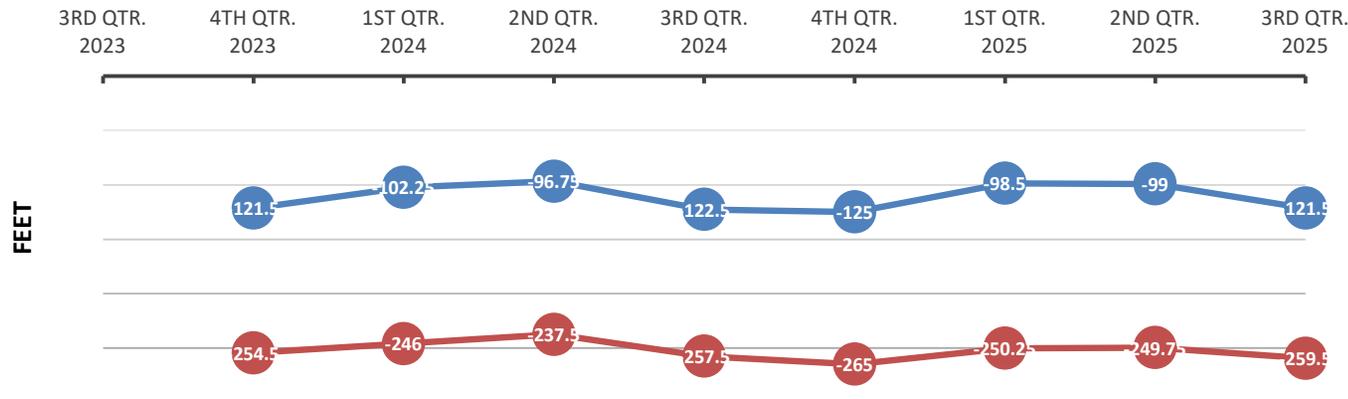
Well 14D Railroad



### Latest Well Sounding

<b>Static:</b>	121.5 Ft
<b>Pumping:</b>	259.5 Ft
<b>Drawdown:</b>	138 Ft
<b>GPM:</b>	1,404
<b>Specific Capacity:</b>	10.176

### Sounding Quarter/Year



### Latest Sand Tester Results:

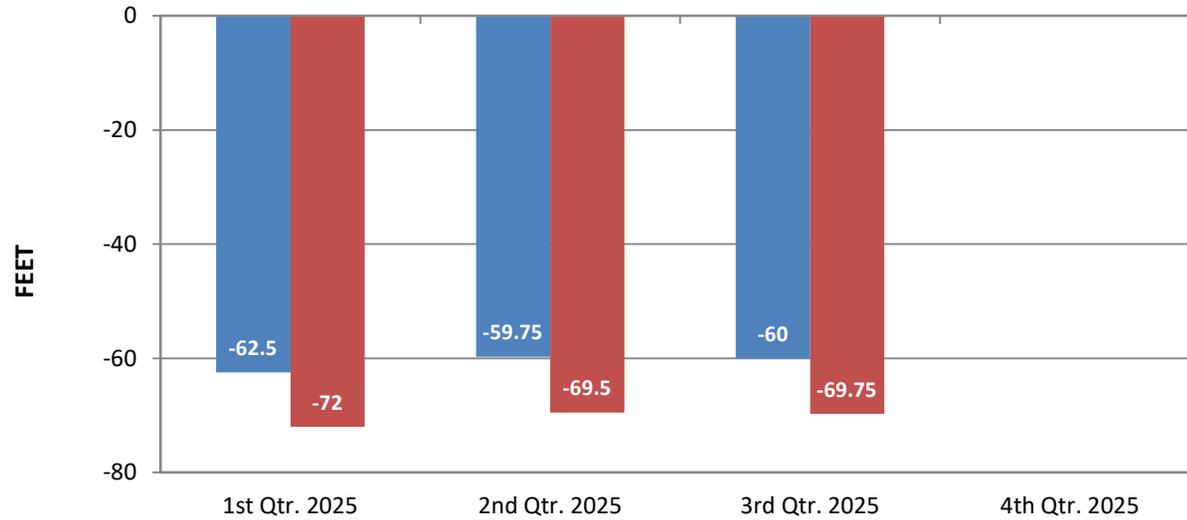
15 Min: < 5 ppm



# Elk Grove Water District

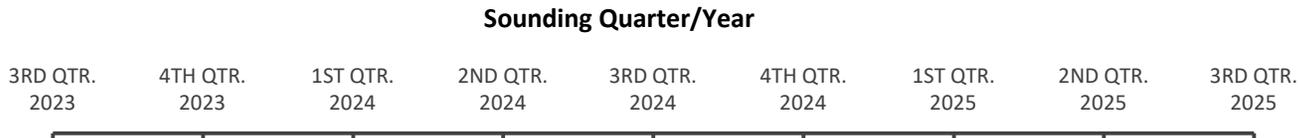
## Static and Pumping Levels

Well 8 Williamson



### Latest Well Sounding

**Static:** 60 Ft  
**Pumping:** 69.75 Ft  
**Drawdown:** 9.75 Ft  
**GPM:** 554  
**Specific Capacity:** 56.871



### Latest Sand Tester Results:

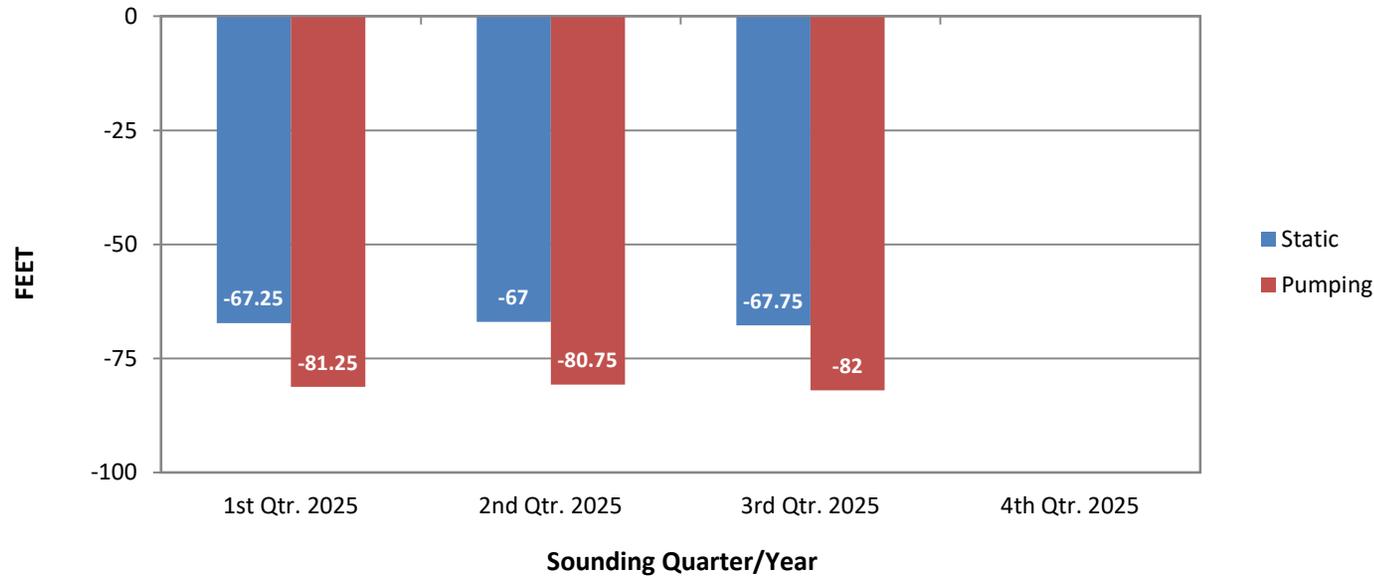
15 Min: < 5 ppm



# Elk Grove Water District

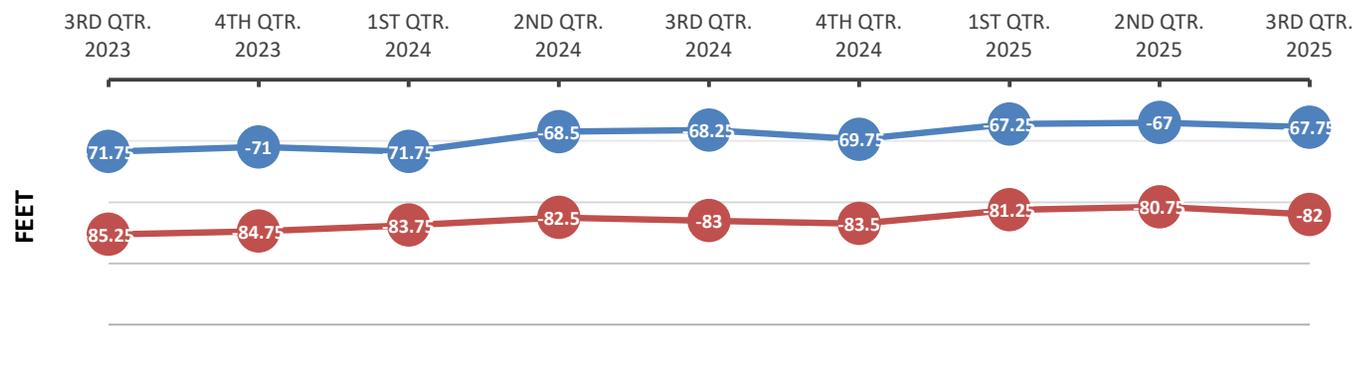
## Static and Pumping Levels

### Well 9 Polhemus



### Latest Well Sounding

<b>Static:</b>	67.75 Ft
<b>Pumping:</b>	82 Ft
<b>Drawdown:</b>	14.25 Ft
<b>GPM:</b>	498
<b>Specific Capacity:</b>	34.966



### Latest Sand Tester Results:

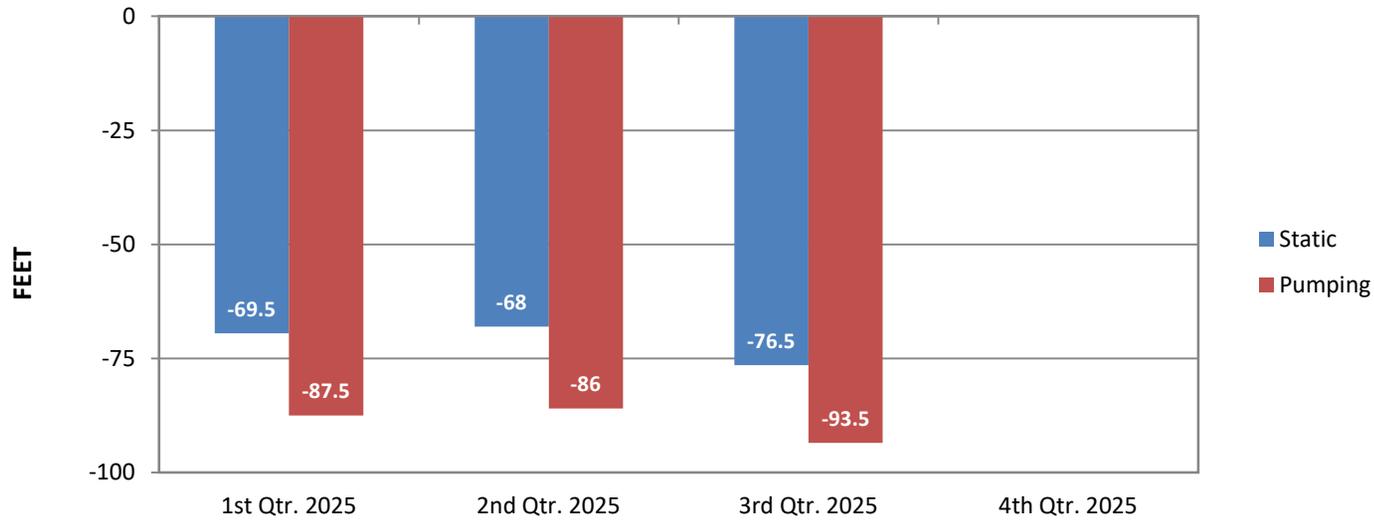
15 Min: < 5 ppm



# Elk Grove Water District

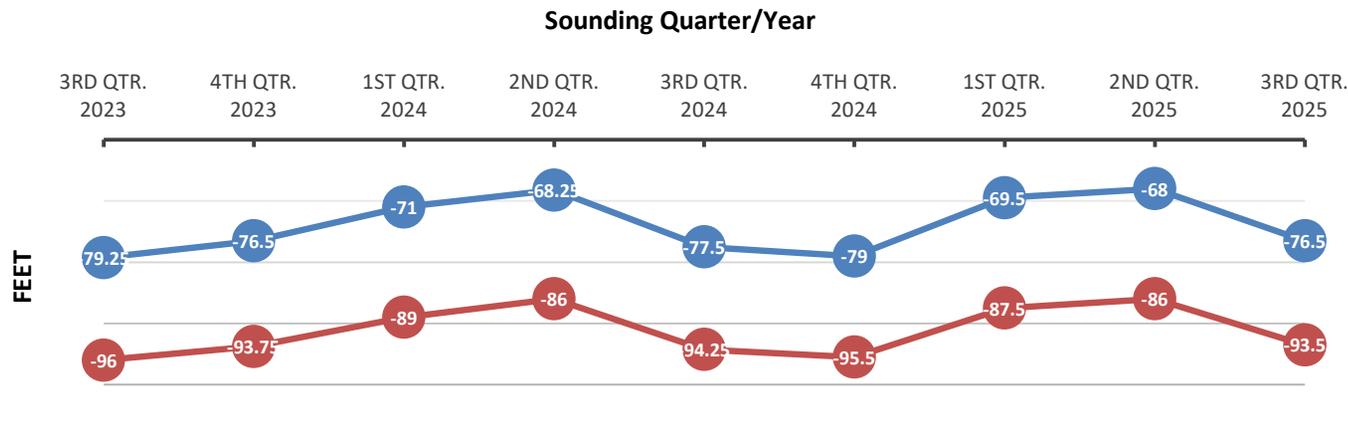
## Static and Pumping Levels

Well 13 Hampton



### Latest Well Sounding

<b>Static:</b>	76.5 Ft
<b>Pumping:</b>	93.5 Ft
<b>Drawdown:</b>	17 Ft
<b>GPM:</b>	965
<b>Specific Capacity:</b>	56.786



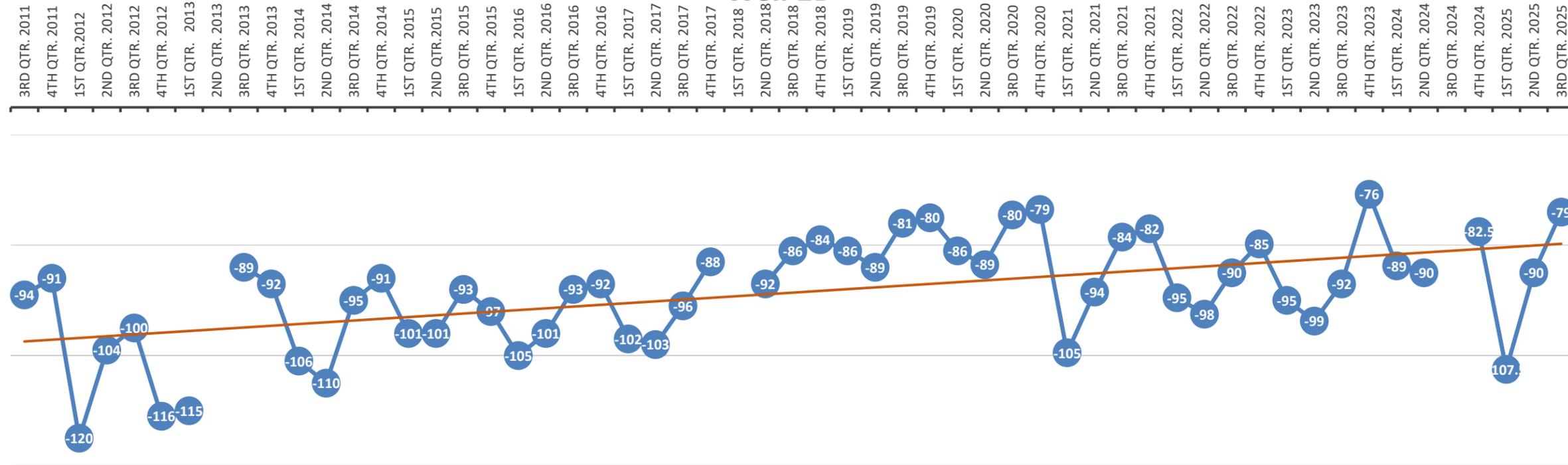
### Latest Sand Tester Results:

15 Min: < 5 ppm

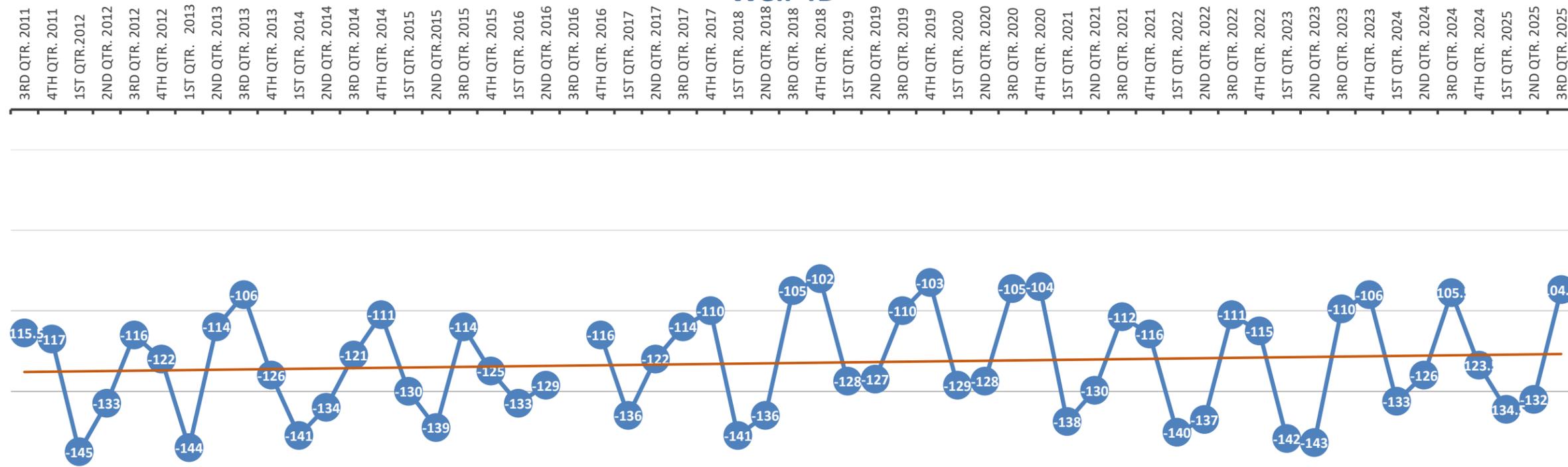


# Historic Static Well Levels

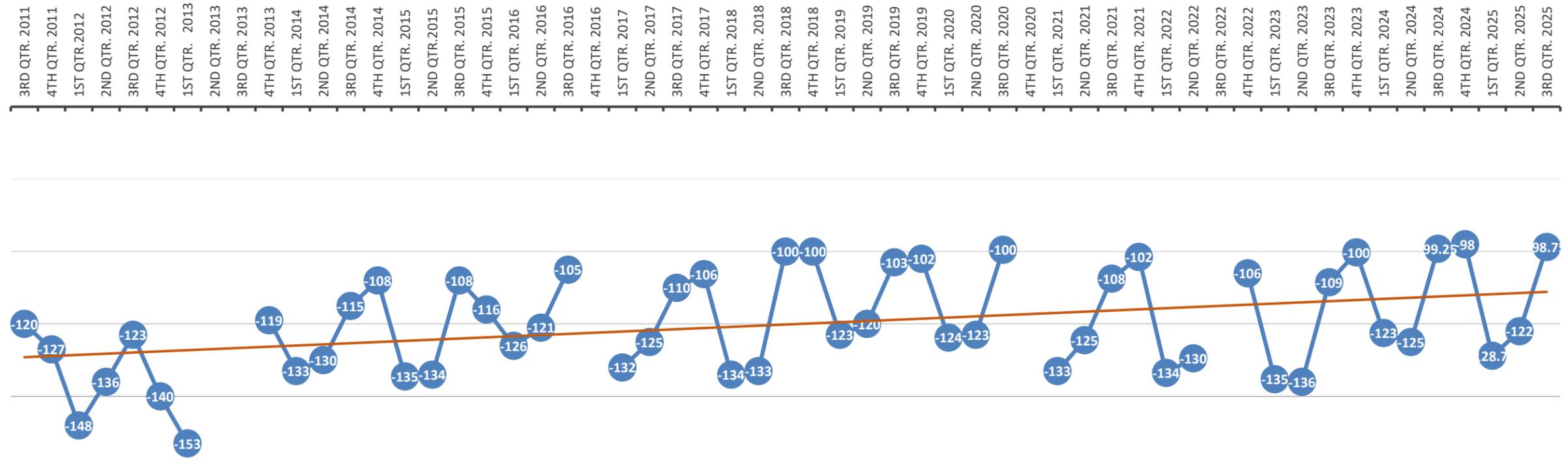
## Well 1D



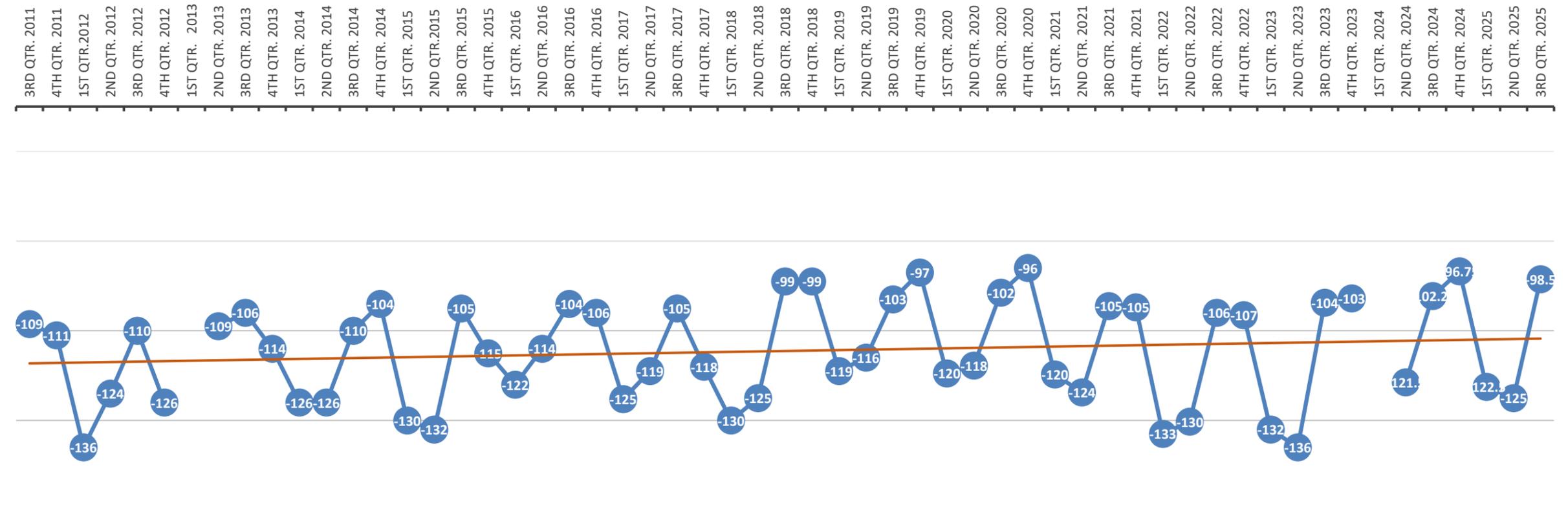
## Well 4D



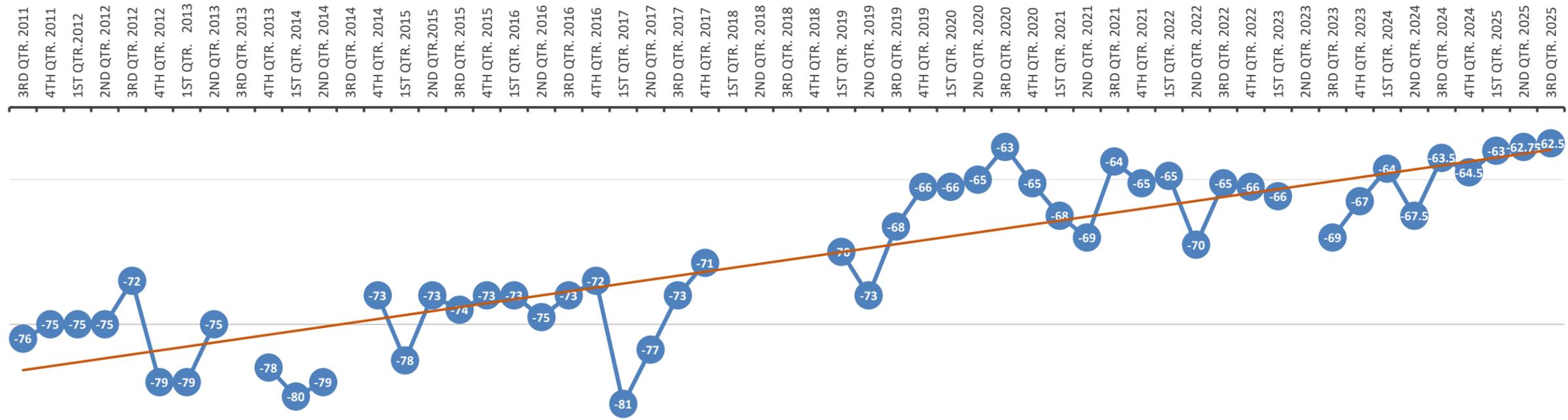
## Well 11D



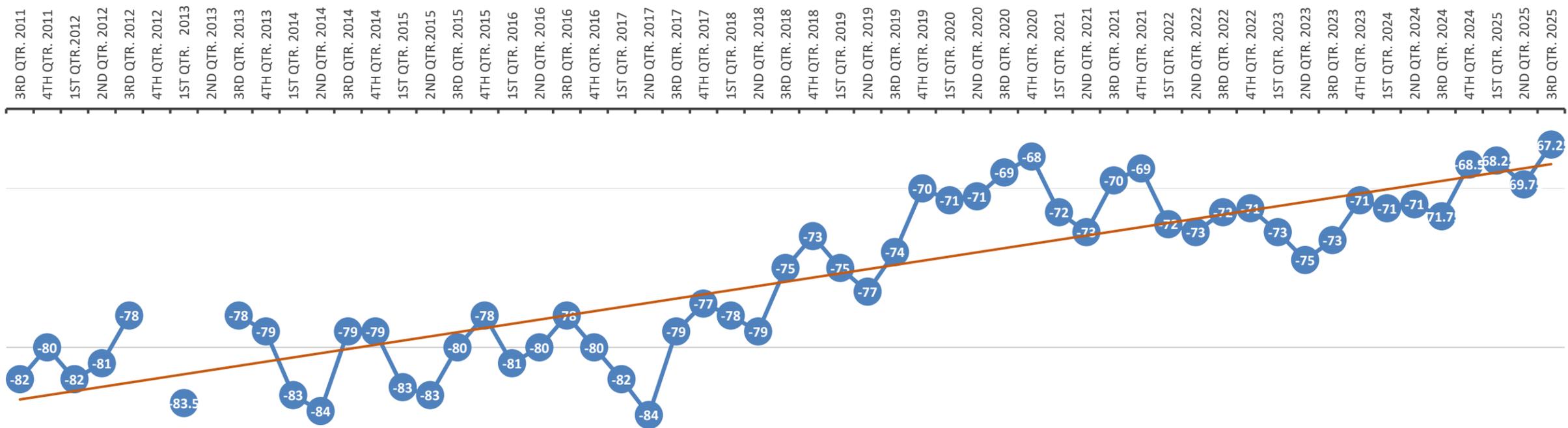
## Well 14D



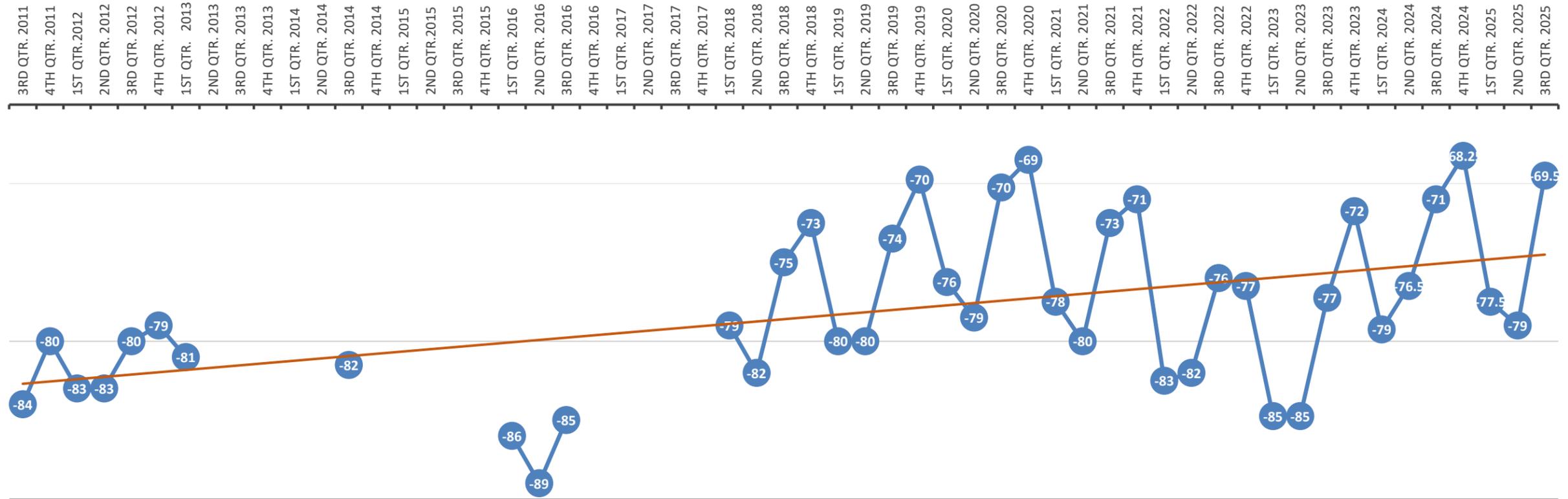
### Well 8



### Well 9



## Well 13



**Monthly Sample Report - July 2025**  
**Water System: Elk Grove Water System**

**Sampling Point: 01 - 8693 W. Camden**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/1/2025	Distribution System	Bacteriological	Week
7/8/2025	Distribution System	Bacteriological	Week
7/8/2025	Distribution System	TTHM/HAA5	Quarter
7/15/2025	Distribution System	Bacteriological	Week
7/22/2025	Distribution System	Bacteriological	Week
7/29/2025	Distribution System	Bacteriological	Week

**Sampling Point: 02 - 9425 Emerald Vista**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/1/2025	Distribution System	Bacteriological	Week
7/8/2025	Distribution System	Bacteriological	Week
7/15/2025	Distribution System	Bacteriological	Week
7/22/2025	Distribution System	Bacteriological	Week
7/29/2025	Distribution System	Bacteriological	Week

**Sampling Point: 03 - 8809 Valley Oak**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/1/2025	Distribution System	Bacteriological	Week
7/8/2025	Distribution System	Bacteriological	Week
7/15/2025	Distribution System	Bacteriological	Week
7/22/2025	Distribution System	Bacteriological	Week
7/29/2025	Distribution System	Bacteriological	Week

**Sampling Point: 04 - 10122 Glacier Point**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/1/2025	Distribution System	Bacteriological	Week
7/8/2025	Distribution System	Bacteriological	Week
7/15/2025	Distribution System	Bacteriological	Week
7/22/2025	Distribution System	Bacteriological	Week
7/29/2025	Distribution System	Bacteriological	Week

**Sampling Point: 05 - 9230 Amsden Ct.**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/1/2025	Distribution System	Bacteriological	Week
7/8/2025	Distribution System	Bacteriological	Week
7/8/2025	Distribution System	TTHM/HAA5	Quarter
7/15/2025	Distribution System	Bacteriological	Week
7/22/2025	Distribution System	Bacteriological	Week
7/29/2025	Distribution System	Bacteriological	Week

**Sampling Point: 06 - 9227 Rancho Dr.**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/1/2025	Distribution System	Bacteriological	Week
7/8/2025	Distribution System	Bacteriological	Week
7/15/2025	Distribution System	Bacteriological	Week
7/22/2025	Distribution System	Bacteriological	Week
7/29/2025	Distribution System	Bacteriological	Week

**Sampling Point: 07 - Al Gates Park Mainline Dr.**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/1/2025	Distribution System	Bacteriological	Week
7/8/2025	Distribution System	Bacteriological	Week
7/15/2025	Distribution System	Bacteriological	Week
7/22/2025	Distribution System	Bacteriological	Week
7/29/2025	Distribution System	Bacteriological	Week

**Sampling Point: 08 - 9436 Hollow Springs Wy.**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/1/2025	Distribution System	Bacteriological	Week
7/1/2025	Distribution System	Fluoride	Month
7/8/2025	Distribution System	Bacteriological	Week
7/8/2025	Distribution System	TTHM/HAA5	Quarter
7/15/2025	Distribution System	Bacteriological	Week
7/22/2025	Distribution System	Bacteriological	Week
7/29/2025	Distribution System	Bacteriological	Week

**Sampling Point: 09 - 8417 Blackman Wy.**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/1/2025	Distribution System	Bacteriological	Week
7/8/2025	Distribution System	Bacteriological	Week
7/15/2025	Distribution System	Bacteriological	Week
7/22/2025	Distribution System	Bacteriological	Week
7/29/2025	Distribution System	Bacteriological	Week

**Sampling Point: 10 - 9373 Oreo Ranch Cir.**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/1/2025	Distribution System	Bacteriological	Week
7/8/2025	Distribution System	Bacteriological	Week
7/15/2025	Distribution System	Bacteriological	Week
7/22/2025	Distribution System	Bacteriological	Week
7/29/2025	Distribution System	Bacteriological	Week

**Sampling Point: 11 - 9907 Kapalua Ln.**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/1/2025	Distribution System	Bacteriological	Week
7/8/2025	Distribution System	Bacteriological	Week
7/15/2025	Distribution System	Bacteriological	Week
7/22/2025	Distribution System	Bacteriological	Week
7/29/2025	Distribution System	Bacteriological	Week

**Sampling Point: 12-9205 Meadow Grove Dr.**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/1/2025	Distribution System	Bacteriological	Week
7/8/2025	Distribution System	Bacteriological	Week
7/15/2025	Distribution System	Bacteriological	Week
7/22/2025	Distribution System	Bacteriological	Week
7/29/2025	Distribution System	Bacteriological	Week

**Sampling Point: 13 - Elloit Springs Dr.**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/1/2025	Distribution System	Bacteriological	Week
7/8/2025	Distribution System	Bacteriological	Week
7/15/2025	Distribution System	Bacteriological	Week
7/22/2025	Distribution System	Bacteriological	Week
7/29/2025	Distribution System	Bacteriological	Week

**Sampling Point: Railroad Well 14D - Raw Water**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/8/2025	Source Water	3 mo - Bacteriological	Quarter
7/8/2025	Source Water	3 mo - Fe,Mn,As Total	Quarter
7/9/2025	Source Water	3 mo - Threshold Odor	Quarter

**Sampling Point: Hampton Well 13 - Raw Water**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/7/2025	Source Water	Fe, Mn, As, Total	Week
7/7/2025	Source Water	3 mo - Bacteriological	Quarter
7/14/2025	Source Water	Fe, Mn, As, Total	Week
7/21/2025	Source Water	Fe, Mn, As, Total	Week
7/28/2025	Source Water	Fe, Mn, As, Total	Week

**Sampling Point: Dino Well 11D - Raw Water**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/8/2025	Source Water	3 mo - Bacteriological	Quarter
7/8/2025	Source Water	3 mo - Fe,Mn,As Total	Quarter
7/9/2025	Source Water	3 mo - Threshold Odor	Quarter

**Sampling Point: Polhemus Well 9 - Raw Water**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/15/2025	Source Water	3 mo - Bacteriological	Quarter
7/15/2025	Source Water	3 mo - Fe,Mn,As Total	Quarter

**Sampling Point: - Williamson Well 8 Raw Water**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/22/2025	Source Water	3 mo - Bacteriological	Quarter
7/22/2025	Source Water	3 mo - Fe,Mn,As Total	Quarter

**Sampling Point: Webb Well 04D - Raw Water**

<b>Sample Date</b>	<b>Sample Class</b>	<b>Sample Name</b>	<b>Collection Occurrence</b>
7/8/2025	Source Water	3 mo - Bacteriological	Quarter
7/8/2025	Source Water	3 mo - Fe,Mn,As Total	Quarter
7/9/2025	Source Water	3 mo - Threshold Odor	Quarter

**Sampling Point: School Well 01D - Raw Water**

Sample Date	Sample Class	Sample Name	Collection Occurrence
7/15/2025	Source Water	3 mo - Bacteriological	Quarter
7/15/2025	Source Water	3 mo - Fe,Mn,As Total	Quarter
7/15/2025	Source Water	Threshold Odor	Quarter

**Sampling Point: Hampton WTP Effluent**

Sample Date	Sample Class	Sample Name	Collection Occurrence
7/7/2025	Source Water	Fe, Mn, As, Total	Week
7/14/2025	Source Water	Fe, Mn, As, Total	Week
7/21/2025	Source Water	Fe, Mn, As, Total	Week
7/28/2025	Source Water	Fe, Mn, As, Total	Week

**Sampling Point: Railroad WTP Effluent**

Sample Date	Sample Class	Sample Name	Collection Occurrence
7/8/2025	Treated Plant Effluent	WTP Eff - Fe,Mn,As Total	Month
7/9/2025	Treated Plant Effluent	Threshold Odor	Month

**Sampling Point: Special Distribution/Construction Samples**

Sample Date	Sample Class	Sample Name	Collection Description
7/2/2025	Treated Water	Bacteriological	Clear well #2 Interior recoating (CIP)
7/7/2025	Treated Water	V.O.C.'s	Clear well #2 Interior recoating (CIP)
7/25/2025	Distribution System	Bacteriological	9670 Eisenbeisz St. 2" blow-off (CIP) 2 samples taken

Colors

Black = Scheduled

Green = Unscheduled

Monthly Total

96

4

Yearly Total

533

31



August 6, 2025

Sacramento Regional County  
Sanitation District  
Environmental Specialist  
10060 Goethe Rd.  
Sacramento, CA. 95827

**WASTEWATER DISCHARGE COMPLIANCE REPORT FORM**

---

Enclosed is the Wastewater Discharge Compliance Report Form from Elk Grove Water District for July 2025.

If you have any further questions, you may contact me at 916-585-9390

AARON HEWITT  
WATER TREATMENT SUPERVISOR

**SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT (REGIONAL SAN)**

**COMPLIANCE REPORT FORM**

Attn: Scott Mullin	E-mail: mullins@sacsewer.com	Wastewater Source Control Section
Phone: (916) 875-6470		Fax: (916) 854-9286
From: Aaron Hewitt		
Company: Elk Grove Water District		Permit # WTP-010

<b>Discharge Month:</b>	<b>July</b>	<b>Year:</b>	<b>2025</b>
-------------------------	-------------	--------------	-------------

The following reports and information are attached (check all that apply):

<input checked="" type="checkbox"/> Water use/flow meter report (If there is no discharge during the reporting period, this must be reported)	<b>Location</b>	<b>Total Gallons</b>
	OF 1 Hampton WTP Backwash Tank	1,365,165
	OF 3 Railroad WTP Backwash Tank	230,470
	OF 5 Analyzer Water	35,712
	OF 6 Tank Sludge (preapproval req)	
	OF 7 Misc. (preapproval req)	

Monitoring results/analytical report(s)

**pH (if measured); Grab Monitoring Data Review**

Location	Date and Time	pH
OF1		
OF3		
OF6		
OF7		

**pH compliance statement – CHECK ONE BELOW**

Based on a review of this facility's pH data, pH has exceeded the discharge limits.

I certify that this facility has reviewed pH data and is in compliance.

**Discharge Rate - CHECK ONE BELOW**

or  Based on a review of this facility's flow data, the discharge rate limit was exceeded.

I certify that this facility is in compliance with the discharge rate limit.

Attached is a description of anticipated changes that may significantly alter the nature, quality, or volume of the wastewater discharged.

Flow monitoring equipment certification

Other (explain):

**SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT (REGIONAL SAN)**

**Domestic Calculation**

Domestic Usage/ Employee Monthly Totals	Number of Full-time Equivalent* Employees	Business Days per Month	Allowance (gallons per day)	Gallons
Production	2	21	15	630
Office	3	21	10	630
Drivers/Field	12	21	3	756
Total				2,016

\*FTE Equivalent: all employees' monthly hours added together and converted to a full-time employee count

**Certification Statement**

"I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate and complete. I am aware that there are significant penalties for submitting false information including the possibility of fine and imprisonment for knowing violations."

SIGNATURE of Authorized Representative:  \_\_\_\_\_

PRINTED NAME, TITLE: Aaron Hewitt \_\_\_\_\_ Treatment Plant Supervisor \_\_\_\_\_  
 (Name) (Title)

DATE: 8.6.2025 \_\_\_\_\_



August 4, 2025

State Water Resources Control Board  
Division of Drinking Water  
1001 I Street  
13<sup>th</sup> Floor  
Sacramento, CA 95814

### **MONTHLY SUMMARY OF DISTRIBUTION SYSTEM COLIFORM MONITORING**

---

Enclosed is the Monthly Summary of Distribution System Coliform Monitoring report from Elk Grove Water District for July 2025.

If you have any further questions, you may contact me at 916-585-9390.

AARON HEWITT  
WATER TREATMENT SUPERVISOR





August 6, 2025

State Water Resources Control Board  
Division of Drinking Water  
1001 I Street  
13<sup>th</sup> Floor  
Sacramento, CA. 95814

**MONTHLY SUMMARY OF THE HAMPTON GROUNDWATER TREATMENT PLANT**

Enclosed is the Monthly Summary of the Hampton GWTP report from Elk Grove Water District for July 2025.

If you have any further questions, you may contact me at 916-585-9390.

AARON HEWITT  
WATER TREATMENT SUPERVISOR

# Elk Grove Water District

## Hampton GWTP Monthly Report

PWS Number

3410008-013

Month:

July

GWTP Name

Hampton Water Treatment Plant

Date	Hour Meter	Run Hours	Production Meter	Well Production	Backwash Meter	Backwash Waste	Weekly In-House Monitoring (mg/L) R (Raw) T (Treated) As (ug/L)							Weekly Average			
							Date	Fe, R	Fe, T	Mn, R	Mn, T	As, R	As, T	Inf. pH	Eff. pH		
last day	33832.9		966226833		43342124	52583065											
1	33856.2	23.3	967557735	1330902	43372200	52629783	7/7/2025	0.009	0.072	0.007	0.01	11	2	Inf. pH Eff. pH			
2	33879.1	22.9	968863293	1305558	43402145	52676371	7/14/2025	0	0.013	0.001	0	12	1	Week 1: 7.03 to 7.05			
3	33903.3	24.2	970245886	1382593	43435907	52725356	7/21/2025	UR	0.017	0.009	0.012	13	2	Cl2		1.01	
4	33927.6	24.3	971624198	1378312	43469674	52774198	7/28/2025	0.029	0.028	0.004	0.001	13	1	Week 2: 7.02 to 7.04			
5	33951.2	23.6	972974681	1350483	43503369	52822666								Cl2		0.98	
6	33975.1	23.9	974335862	1361181	43537127	52870942								Week 3: 7.05 to 7.05			
7	33999.8	24.7	975743386	1407524	43570815	52920347	Total Gallons Sodium Hypochlorite: 412.4 Gal					Cl2		0.96			
8	34024	24.2	977118355	1374969	43604607	52968743	Pounds per day 15.96 Lbs/Day					Week 4: 7.04 to 7.06					
9	34045.7	21.7	978355667	1237312	43649785	53020106	Dosage (Milligrams Per Liter @ 12% Cl) 1.41					Cl2		0.98			
10	34067	21.3	979568594	1212927	43683655	53066610											
11	34090.6	23.6	980913614	1345020	43717670	53106778	Total Gallons Ferric Chloride: 250.1 Gal										
12	34115.3	24.7	982323162	1409548	43751640	53149900	Dosage (Milligrams Per Liter @ 38% FeCl) 1.21										
13	34139.9	24.6	983723547	1400385	43785639	53192630											
14	34163.3	23.4	985060261	1336714	43819580	53231748	Total Gallons Sulfuric Acid : 249.1 Gal										
15	34187.2	23.9	986421599	1361338	43852399	53271958	Dose (Gallons Per Hour @ 93% H2SO4 ) 0.337 Gal/Hr										
16	34211.4	24.2	987803337	1381738	43879230	53313323											
17	34235.1	23.7	989157552	1354215	43909965	53355278											
18	34259.1	24	990529372	1371820	43943864	53397603											
19	34283.4	24.3	991905778	1376406	43977857	53439884											
20	34307.2	23.8	993255459	1349681	44011778	53481929	Total Backwashed		1,044,286		Total Run Hours		738.2				
21	34331.3	24.1	994627556	1372097	44045804	53524094											
22	34355	23.7	995978102	1350546	44079897	53566089	Total Water Pumped		42,034,308		Total Backwash Waste		1,365,165				
23	34379.1	24.1	997348399	1370297	44113844	53608173											
24	34403.4	24.3	998723103	1374704	44159410	53651119	Reporting Limits/Units			Maximum Contaminant Levels (MCLs)							
25	34427.1	23.7	79846	1356743	44182074	53694105	Iron = 0.100 mg/L			Iron (Fe) = 0.300 mg/L (Secondary)							
26	34450.8	23.7	1423998	1344152	44216173	53736667	Manganese = 0.010 mg/L			Manganese (Mn) = 0.050 mg/L (Secondary)							
27	34474.8	24	2785193	1361195	44250332	53779111	Arsenic = 1.0 µg/L			Arsenic (As) = 10 µg/L (Primary)							
28	34499.3	24.5	4174175	1388982	44295728	53825274											
29	34523.1	23.8	5527348	1353173	44329693	53866828											
30	34547.1	24	6890227	1362879	44363852	53907389	Prepared By:		Aaron Hewitt		Date:		8/6/2025				
31	34571.1	24	8261141	1370914	44386410	53948230											
<b>Total</b>		<b>738.2</b>		<b>42034308</b>	<b>1044286</b>	<b>1365165</b>											



August 4, 2025

State Water Resources Control Board  
Division of Drinking Water  
1001 I Street  
13<sup>th</sup> Floor  
Sacramento, CA 95814

### **MONTHLY FLUORIDATION MONITORING REPORT**

Enclosed is the Monthly Summary of the Fluoridation Monitoring from Elk Grove Water District for July 2025.

If you have any further questions, you may contact me at 916-585-9390.

AARON HEWITT  
WATER TREATMENT SUPERVISOR

# ELK GROVE WATER DISTRICT AREA 2

## DISTRIBUTION SYSTEM

### MONTHLY FLUORIDATION MONITORING REPORT

July-25

Week	Location of Sample	Monitoring Results (mg/L)			
		Date	Time	Results	
1	Hollow Springs	7.1.2025	10:07 AM	0.76	
1	Kapalua	7.1.2025	10:30 AM	0.66	
1	Al Gates Park	7.1.2025	11:04 AM	0.74	
1	Oreo Ranch	7.1.2025	11:25 AM	0.81	
1	Blackman	7.1.2025	11:49 AM	0.77	
1	Elliot Springs	7.1.2025	12:24 PM	0.75	
2	Hollow Springs	7.8.2025	10:06 AM	0.79	
2	Kapalua	7.8.2025	10:32 AM	0.7	
2	Al Gates Park	7.8.2025	10:54 AM	0.76	
2	Oreo Ranch	7.8.2025	11:21 AM	0.81	
2	Blackman	7.8.2025	12:19 PM	0.72	
2	Elliot Springs	7.8.2025	1:23 PM	0.77	
3	Hollow Springs	7.15.2025	9:25 AM	0.76	
3	Kapalua	7.15.2025	9:56 AM	0.75	
3	Al Gates Park	7.15.2025	10:18 AM	0.79	
3	Oreo Ranch	7.15.2025	10:49 AM	0.79	
3	Blackman	7.15.2025	12:00 PM	0.7	
3	Elliot Springs	7.15.2025	12:58 PM	0.83	
4	Hollow Springs	7.22.2025	9:00 AM	0.67	
4	Kapalua	7.22.2025	9:44 AM	0.68	
4	Al Gates Park	7.22.2025	10:31 AM	0.67	
4	Oreo Ranch	7.22.2025	10:49 AM	0.6	
4	Blackman	7.22.2025	11:30 AM	0.7	
4	Elliot Springs	7.22.2025	11:54 AM	0.74	
5	Hollow Springs	7.29.2025	9:27 AM	0.68	
5	Kapalua	7.29.2025	9:49 AM	0.68	
5	Al Gates Park	7.29.2025	10:13 AM	0.82	
5	Oreo Ranch	7.29.2025	10:35 AM	0.68	
5	Blackman	7.29.2025	11:14 AM	0.79	
5	Elliot Springs	7.29.2025	11:40 AM	0.73	

Monthly fluoride split sample results:

Date: 7.1.2025

Water System Results: 0.76 mg/L

Approved Lab: 0.83 mg/L

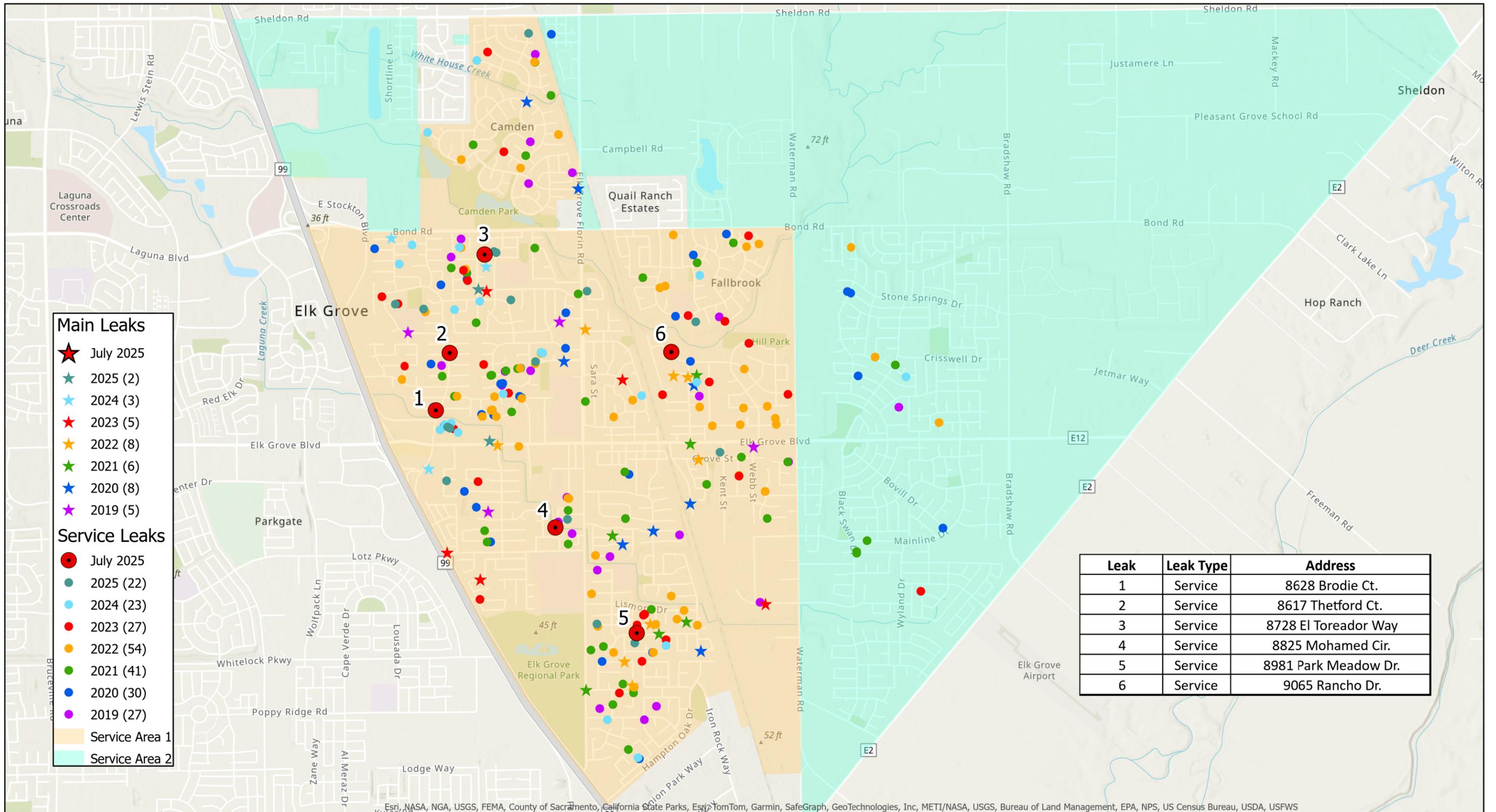
Contact Name: Aaron Hewitt

Telephone : (916) 585-9390

System PWS Number: 3410008

Elk Grove Water District  
 Safety Meetings/Training  
 July 2025

Date	Topic	Attendees	Hosted By
7/14/2025	Wildfire Safety	Alan Aragon, Stefan Chanh, David Frederick, Jaylyn Gordon-Ford, Gabriel Guerrero, Aaron Hewitt, James Hinegardner, Sean Hinton, Brandon Kent, Jose Mendoza, Sal Mendoza, Emmanuel Vasquez, Brandon Wagner, Marcell Wilson	Sean Hinton & Aaron Hewitt
7/28/2025	Hand Tool Safety	Alan Aragon, Stefan Chanh, David Frederick, Jaylyn Gordon-Ford, Gabriel Guerrero, Aaron Hewitt, Sean Hinton, Brandon Kent, Justin Mello, Jose Mendoza, Sal Mendoza, Chris Phillips, Emmanuel Vasquez, Brandon Wagner, Marcell Wilson	Sean Hinton & Aaron Hewitt



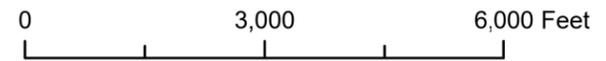
- Main Leaks**
- ★ July 2025
  - ★ 2025 (2)
  - ★ 2024 (3)
  - ★ 2023 (5)
  - ★ 2022 (8)
  - ★ 2021 (6)
  - ★ 2020 (8)
  - ★ 2019 (5)
- Service Leaks**
- July 2025
  - 2025 (22)
  - 2024 (23)
  - 2023 (27)
  - 2022 (54)
  - 2021 (41)
  - 2020 (30)
  - 2019 (27)
- Service Area 1  
 Service Area 2

Leak	Leak Type	Address
1	Service	8628 Brodie Ct.
2	Service	8617 Thetford Ct.
3	Service	8728 El Toreador Way
4	Service	8825 Mohamed Cir.
5	Service	8981 Park Meadow Dr.
6	Service	9065 Rancho Dr.

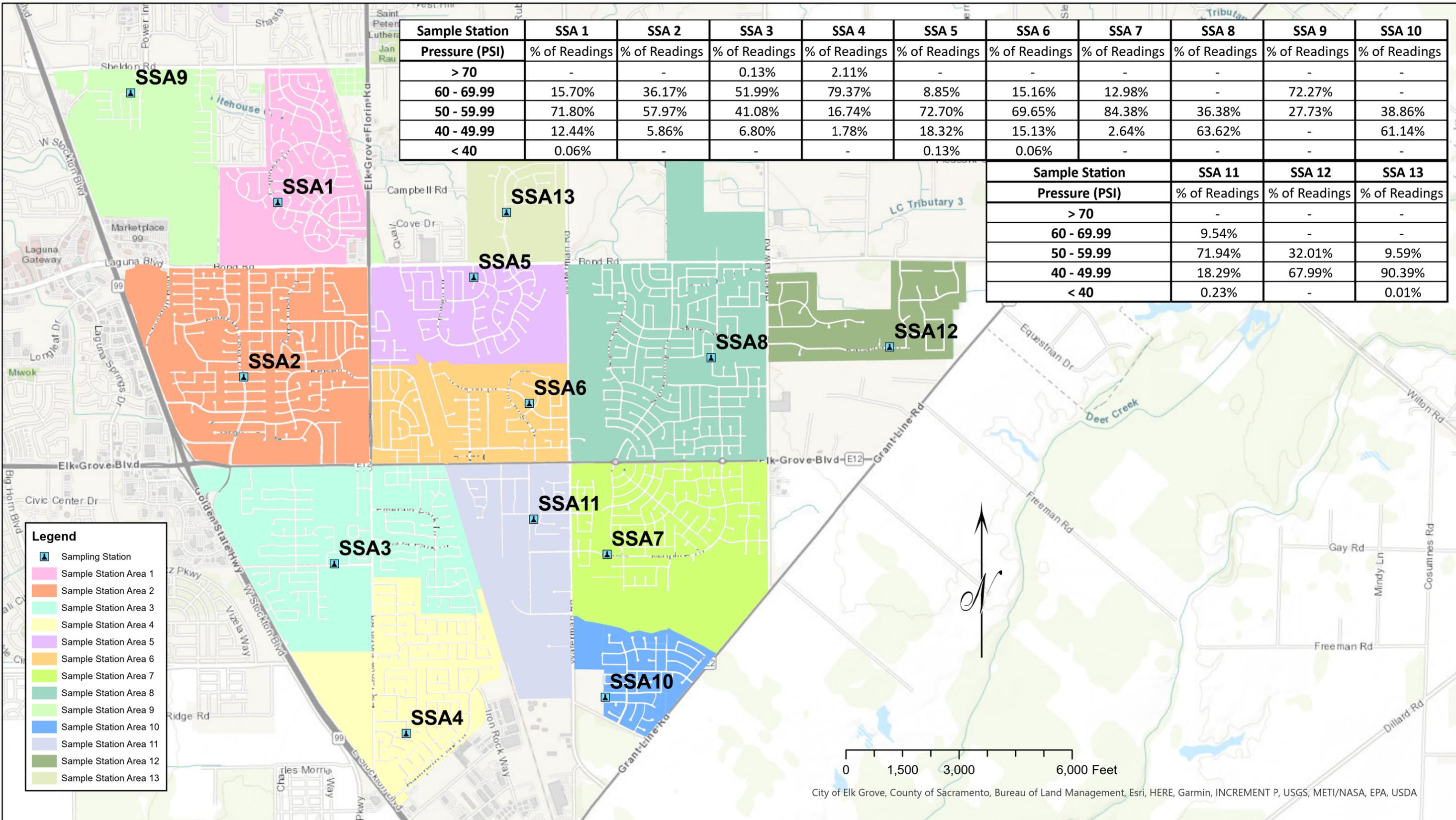
July 2025	
Main Line Leaks: 0	YTD: 2
Service Line Leaks: 6	YTD: 22
Total Leaks: 6	YTD: 24



## Elk Grove Water District Main and Service Line Leaks Map



Elk Grove Water District	
Main & Service Line Leaks	
Created by: Richard Ko	
Date: August 7, 2025	



Sample Station	SSA 1	SSA 2	SSA 3	SSA 4	SSA 5	SSA 6	SSA 7	SSA 8	SSA 9	SSA 10
Pressure (PSI)	% of Readings									
> 70	-	-	0.13%	2.11%	-	-	-	-	-	-
60 - 69.99	15.70%	36.17%	51.99%	79.37%	8.85%	15.16%	12.98%	-	72.27%	-
50 - 59.99	71.80%	57.97%	41.08%	16.74%	72.70%	69.65%	84.38%	36.38%	27.73%	38.86%
40 - 49.99	12.44%	5.86%	6.80%	1.78%	18.32%	15.13%	2.64%	63.62%	-	61.14%
< 40	0.06%	-	-	-	0.13%	0.06%	-	-	-	-

Sample Station	SSA 11	SSA 12	SSA 13
Pressure (PSI)	% of Readings	% of Readings	% of Readings
> 70	-	-	-
60 - 69.99	9.54%	-	-
50 - 59.99	71.94%	32.01%	9.59%
40 - 49.99	18.29%	67.99%	90.39%
< 40	0.23%	-	0.01%

- Legend**
- Sampling Station
  - Sample Station Area 1
  - Sample Station Area 2
  - Sample Station Area 3
  - Sample Station Area 4
  - Sample Station Area 5
  - Sample Station Area 6
  - Sample Station Area 7
  - Sample Station Area 8
  - Sample Station Area 9
  - Sample Station Area 10
  - Sample Station Area 11
  - Sample Station Area 12
  - Sample Station Area 13

City of Elk Grove, County of Sacramento, Bureau of Land Management, Esri, HERE, Garmin, INCREMENT P, USGS, METI/NASA, EPA, USDA

**Sample Stations: 13**

July 2025



## Elk Grove Water District

### Sample Station Areas

Projected Coordinate System: NAD 83 State Plane CA II FIPS 0402

Source: EGWD GIS Database

Modified by: Richard Ko

August 7, 2025