

REGULAR MEETING OF THE FLORIN RESOURCE CONSERVATION DISTRICT BOARD OF DIRECTORS

Agenda

Tuesday, July 21, 2026

6:30 PM

9829 Waterman Road
Elk Grove, CA 95624

Compliance with Government Code Section 54957.5

Public records, including writings related to an agenda item for an open session of a regular meeting of the Florin Resources Conservation District that are distributed less than 72 hours before the meeting, are available by email request. In addition, such writings may be posted, whenever possible, on the Elk Grove Water District website at www.egwd.org. The Board will discuss all items on the agenda and may take action on any item listed as an "Action" item. The Board may discuss items that do not appear on the agenda but will not act on those items unless there is a need to take immediate action and the Board determines by a two-thirds (2/3) vote that the need for action arose after posting of the agenda. If necessary, the Meeting will be adjourned to Closed Session to discuss items on the agenda listed under "Closed Session." At the conclusion of the Closed Session, the meeting will reconvene to "Open Session."

In compliance with the Americans with Disabilities Act, if you have a disability, and you need a disability-related modification or accommodation to participate in this meeting, then please contact Stefani Phillips, Board Secretary at 916.685.3556. Requests must be made as early as possible and at least one full business day before the start of the meeting.

CALL TO ORDER, ROLL CALL AND PLEDGE OF ALLEGIANCE

Public Comment

This is the opportunity for the public to comment on non-agenda items within the subject matter jurisdiction. Comments are limited to three (3) minutes.

Page Numbers

1. Proclamations and Announcements

Associate Director Comment

Public Comment

2. Consent Calendar

4-5

(Stefani Phillips, Board Secretary and Patrick Lee, Treasurer)

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| a. Minutes of Regular Meeting of June 16, 2026 | 6-10 |
| b. Accounts Payable Check History – June 2026 | 11-23 |
| c. Board and Employee Expense/Reimbursements – June 2026 | 24 |
| d. Active Accounts – June 2026 | 25 |
| e. Bond Covenant Status for FY 2025-26 – June 2026 | 26 |
| f. CASH - Detail Schedule of Investments – June 2026 | 27 |
| g. Year-to-Date Revenues and Expenses Compared to Budget – June 2026 | 28 |
| h. Consultants Expenses – June 2026 | 29 |
| i. Major Capital Improvement Projects – June 2026 | 30 |

Associate Director Comment

Public Comment

Recommended Action/Information: Approve Florin Resource Conservation District Consent Calendar items a – i.

3. Elk Grove Water District Fiscal Year 2025-26 Quarterly Operating Budget Status Report 31-38

(Patrick Lee, Finance Manager/Treasurer)

Associate Director Comment

Public Comment

Recommended Action/Information: Information only.

4. Elk Grove Water District Fiscal Year 2025-26 Quarterly Capital Reserve Status Report 39-42

(Patrick Lee, Finance Manager/Treasurer)

Associate Director Comment

Public Comment

Recommended Action/Information: Information only.

5. California Special Districts association Board of Directors Election – Term 2027-2029 Seat C – Sierra Network 43-50

(Stefani Phillips, Board Secretary)

Associate Director Comment

Public Comment

Recommended Action/Information: Elect one (1) candidate for Seat C – Sierra Network of the California Special Districts Association Board of Directors for the 2027–2029 term.

6. 2025 Water Shortage Contingency Plan Enforcement 51-58

(Travis Frankliln, Program Manager)

Associate Director Comment

Public Comment

Recommended Action/Information: Adopt Ordinance No. 07.21.26.01, repealing and replacing an enforcement procedure for violations of the Water Shortage Contingency Plan.

7. Advanced Metering Infrastructure Smartpoints and Meters Purchase 59-63

(Ben Voelz, Associate Civil Engineer)

Associate Director Comment

Public Comment

Recommended Action/Information: Authorize the General Manager to execute a purchase order with Aqua Metric Sales Company in the amount

of \$1,125,123.15 for the procurement of water meters and Advanced Metering Infrastructure SmartPoints.

8. General Manager's Report

64-66

(Bruce Kamilos, General Manager)

Associate Director Comment

Public Comment

Recommended Action/Information: Receive and discuss the General Manager's report and provide direction to staff, as appropriate.

9. Elk Grove Water District Operations Report – June 2026

67-121

(Bruce Kamilos, General Manager)

Associate Director Comment

Public Comment

Recommended Action/Information: Information only.

10. Directors Comments

Adjourn to Regular Meeting – August 18, 2026

July 21, 2026

TO: Chair and Directors of the Florin Resource Conservation District

FROM: Stefani Phillips, Board Secretary and Patrick Lee, Treasurer

SUBJECT: **CONSENT CALENDAR**

RECOMMENDATION

It is recommended that the Florin Resource Conservation District Board of Directors approve Florin Resource Conservation District Consent Calendar items a – i.

SUMMARY

Consent Calendar items a – i are standing items on the Regular Board Meeting agenda.

DISCUSSION

Background

Consent Calendar items are standing items on the Regular Board Meeting agenda.

Present Situation

Consent Calendar items a – i are standing items on the Regular Board Meeting agenda.

ENVIRONMENTAL CONSIDERATIONS

There are no direct environmental considerations associated with this report.

STRATEGIC PLAN CONFORMITY

This item conforms to the FRCD/Elk Grove Water District 2025-2030 Strategic Plan. The monthly Consent Calendar report provides transparency, which aligns with Goal No. 1 - Governance, of the Strategic Plan 2025-2030.

July 21, 2026

CONSENT CALENDAR

Page 2

FINANCIAL SUMMARY

There is no financial impact associated with this report.

Respectfully submitted,



STEFANI PHILLIPS
BOARD SECRETARY

And



PATRICK LEE
TREASURER

Attachments

**MINUTES OF THE REGULAR MEETING OF THE
FLORIN RESOURCE CONSERVATION DISTRICT
BOARD OF DIRECTORS**

Tuesday, June 16, 2026

The regular meeting of the Florin Resource Conservation District Board of Directors was called to order at 6:30 p.m. by Chair Paul Lindsay at 9829 Waterman Road, Elk Grove, CA.

Call to Order, Roll Call, and Pledge of Allegiance.

Directors Present:	Joshua Green, Paul Lindsay, Elliot Mulberg, Tom Nelson
Directors Absent:	Lisa Medina
Staff Present:	Bruce Kamilos, General Manager; Patrick Lee, Finance Manager/ Treasurer; Travis Franklin, Program Manager; Stefani Phillips, Human Resources Administrator/Board Secretary; Donella Murillo, Finance Supervisor; Ben Voelz, Associate Civil Engineer; Amber Kavert, Human Resources Technician
Staff Absent:	None
Associate Directors Present:	Kim Martin
Associate Directors Absent:	Robert Stresak
General Counsel Present:	Josh Horowitz, BKS Law

Public Comment

Nothing to report.

1. Proclamations and Announcements

Nothing to report.

2. Consent Calendar

- a. Minutes of Regular Meeting of May 19, 2026
- b. Accounts Payable Check History – May 2026
- c. Board and Employee Expense/Reimbursements – May 2026
- d. Active Accounts – May 2026
- e. Bond Covenant Status for FY 2025-26 – May 2026
- f. CASH - Detail Schedule of Investments – May 2026
- g. Year-to-Date Revenues and Expenses Compared to Budget – May 2026
- h. Consultants Expenses – May 2026
- i. Major Capital Improvement Projects – May 2026

MSC (Nelson/Green) to approve Florin Resource Conservation District Consent Calendar items a-i.
4/0: Ayes: Lindsay, Green, Mulberg and Nelson.

3. Public Hearing – Status of Vacancies and Recruitment Retention Efforts

Chair Paul Lindsay opened the Public Hearing.

Board Secretary Stefani Phillips presented the item to the Florin Resource Conservation District (FRCD) Board of Directors (Board). In accordance with the requirements of Assembly Bill 2561 (AB 2561), FRCD/Elk Grove Water District (District) has conducted a review of its staffing levels, recruitment, and retention practices. At present, the District maintains a fully staffed workforce of 29 employees, with no current vacancies and an average tenure of over 10 years. This reflects a stable workforce, effective recruitment strategies, and strong employee retention, with no immediate barriers identified that hinder the hiring process.

Chair Lindsay closed the Public Hearing.

4. Florin Resource Conservation District/Elk Grove Water District Fiscal Year 2026-27 Operating Budget

Finance Manager Patrick Lee presented the item to the Board. He explained the only monetary change to the budget since the last Board meeting was the Cost-of-Living Adjustment percentage, which went from the 3.00% placeholder to 3.70%.

General Manager Bruce Kamilos explained the other two (2) changes to the budget, which resulted in a Net zero monetary change. The first was a decrease in election costs of about \$140,000, which staff reallocated to the proper destruction of the District's Well 3. The second was a change to On-Call where instead of one (1) on-call operator there will now be two (2) on-call operators, one (1) for Distribution and one (1) for Treatment, which was offset by a decrease in overtime accumulated from the discontinuation of physical well checks.

Chair Paul Lindsay asked that staff follow up on how the two (2) on-call operators work out. Mr. Kamilos mentioned it will be added to his Operations Report.

MSC (Nelson/Green) to adopt Resolution No. 06.16.26.01, approving the Florin Resource Conservation District/Elk Grove Water District Fiscal Year 2026-27 Operating Budget projecting revenues of \$19.07 million and expenses of \$20.87 million and appropriating \$1.81 million from operating reserves to fund expenses in excess of revenues for Fiscal Year 2026-27. 4/0: Ayes: Lindsay, Green, Mulberg and Nelson.

5. Fiscal Year 2026-27 Investment Policy Guidelines

Mr. Lee presented the item.

California Government Code requires the Board to annually review the District's investment authority and policy. Staff reviewed the District's Investment Policy Guidelines for compliance with applicable laws governing the investment of public funds and determined that no changes are necessary at this time. The policy continues to provide guidance for the prudent investment and management of District funds. State of California Government Code section 53607 et. seq., states that the authority to invest District funds is expressly delegated to the Board. The Board may then re-delegate that authority to the District Treasurer for a period of up to one (1) year. Subject to review, the Board may renew the delegation of authority each year.

MSC (Green/Nelson) to adopt Resolution No. 06.16.26.02, approving the Fiscal Year 2026-27 Investment Policy Guidelines of the Florin Resource Conservation District and delegating investment authority to the Finance Manager/Board Treasurer. 4/0: Ayes: Lindsay, Green, Mulberg and Nelson.

6. Florin Resource Conservation District Election

Ms. Phillips presented the item to the Board.

Members of the Board serve staggered four-year terms. Elections are conducted every two (2) years, requiring the Board to adopt a resolution calling the General Election, requesting consolidation with the November statewide election, and specifying that candidates may voluntarily submit and purchase a candidate statement of up to 200 words through the Sacramento County Registrar of Voters. The deadline for submitting the original resolution to request consolidation with the November 3, 2026 General Election is July 1, 2026. The District will have three (3) Board members whose terms will end in December 2026: Directors Paul Lindsay, Elliot Mulberg, and Tom Nelson. The nomination period for the November 3, 2026, election is July 13, 2026, through August 7, 2026. If no incumbents file during the candidate filing period, the filing period is extended to August 12, 2026.

Director Elliot Mulberg asked if there could be an amendment to the Resolution to add the District paying for the candidate statements. A discussion ensued.

The Board requested information on the cost of candidate statements, including whether the District would be reimbursed if no election were held. The Board also requested that additional information and further discussion on this topic be brought back at the next meeting.

MSC (Mulberg/Nelson) to adopt Resolution No. 06.16.26.03, calling the General Election and requesting consolidation with the November 3, 2026, statewide election. 4/0: Ayes: Lindsay, Green, Mulberg and Nelson.

7. Amendment to District Purchasing Policy

Associate Civil Engineer Ben Voelz presented the item to the Board.

The Board adopted the Purchase of Goods and Services from Outside Vendors Policy (Purchasing Policy) on November 14, 2018, and the policy contains threshold limits for costs related to purchases of goods and services breaking them out into Minor Purchases (less than \$5,000), Intermediate Purchases (\$5,000-\$50,000), and Major Purchases (greater and \$50,000). The District occasionally requires services for multiple years. Currently, the Purchasing Policy does not address how to handle multi-year services for Intermediate and Major Purchases. To make District procurement policies more uniform and efficient, the multi-year service clause for Intermediate Purchases and Major Purchases should be added to the Purchasing policy.

Mr. Voelz informed the Board that this does not change anything operationally, as it is already current operation practice.

MSC (Nelson/Green) to adopt Resolution No. 06.16.26.04, amending the Purchase of Goods and Services from Outside Vendors Policy to add language under the Intermediate and Major Purchases sections to address multi-year services/contracts. 4/0: Ayes: Lindsay, Green, Mulberg and Nelson.

8. Water Quality Analysis Three-year Laboratory Contract

Mr. Voelz presented the item to the Board.

Every year, the District is required through the operating permit issued by the California State Water Resources Control Board Division of Drinking Water (DDW) to sample water quality at pre-determined locations and routine intervals. A wide variety of water quality constituents are monitored through sampling and laboratory analysis to ensure safe drinking water is being delivered to District customers. Staff solicited bids for the anticipated volume of laboratory analyses that will be required over the next three (3) years. Alpha Analytical Laboratories, Inc. (Alpha Analytical) was the lowest responsive, responsible bidder with a Fiscal Year (FY) 2026-27 cost of \$26,051, an FY 2027-28 cost of \$27,404, and an FY 2028-29 cost of \$59,414. The higher cost in FY 2028-29 is attributable to DDW-required triennial sampling for additional contaminants beyond the District's routine water quality monitoring program. The total cost for the three (3) year term is \$112,869.

Chair Lindsay would like to see what the big qualifications were and the background of the company.

MSC (Mulberg/Nelson) to authorize the General Manager to execute a purchase order agreement with Alpha Analytical for laboratory analysis services for a term of three (3) years totaling \$112,869. 4/0: Ayes: Lindsay, Green, Mulberg and Nelson.

9. Landscape Maintenance Contract

Program Manager Travis Franklin presented the item to the Board.

On June 30, 2026, the District's existing landscape maintenance contract with DB Landscaping will expire. To prevent a lapse in maintenance services, the District solicited bids from four (4) landscape maintenance contractors for services beginning July 1, 2026. Staff solicited four (4) bids for landscape maintenance services and DB Landscaping submitted the lowest responsive bid in the amount of \$120,960 for the three-year contract term.

MSC (Nelson/Green) to authorize the General Manager to execute a landscape maintenance contract with DB Landscaping in the amount of \$120,960 for a three-year period. 4/0: Ayes: Lindsay, Green, Mulberg and Nelson.

10. 2025 Urban Water Management Plan

Mr. Franklin presented the item to the Board.

Every five (5) years, water agencies are required by the Urban Water Management Planning Act to prepare an Urban Water Management Plan (UWMP). In 2021, the Elk Grove Water District (EGWD) completed its 2020 UWMP. EGWD is required to submit an updated UWMP to the California Department of Water Resources (DWR) by July 1, 2026. Following the public hearing, staff completed the final revisions to the 2025 UWMP. Once approved, staff will submit the 2025 UWMP to the DWR by the July 1, 2026, deadline in compliance with State law.

Part of the 2025 UWMP update included revisions to EGWD's Water Shortage Contingency Plan; the updated Plan will replace the existing Plan and will be implemented during future water shortage events.

Mr. Franklin informed the Board that staff will bring the Water Shortage Contingency Plan Enforcement guidelines to the July Board meeting.

MSC (Mulberg/Green) to adopt Resolution No. 06.16.26.05, approving the Water Shortage Contingency Plan. 4/0: Ayes: Lindsay, Green, Mulberg and Nelson.

MSC (Mulberg/Nelson) to adopt Resolution No. 06.16.26.06, approving the 2025 Urban Water Management Plan. 4/0: Ayes: Lindsay, Green, Mulberg and Nelson.

11. Legislative and Regulatory Update

Mr. Franklin provided an update on all legislative and regulatory matters since the last board meeting.

12. General Managers Report

Mr. Kamilos presented the item to the Board and provided an update on the Enterprise Resource Planning (ERP) implementation process. He also informed the Board that Customer Service is evaluating a change to the blue door tag process which serves as the 10-day notice prior to water service disconnection for nonpayment, by replacing the current practice, with a mailed notice. The Board discussed the proposed change and requested updates if the new process is implemented on a trial basis.

Mr. Kamilos also provided an update on the District Reorganization through LAFCo. He also mentioned that the District did not receive the WaterSMART Water and Energy Efficiency Grant funding for the Advanced Metering Infrastructure (AMI) project.

13. Elk Grove Water District Operations Report – May 2026

Mr. Kamilos provided the EGWD Operations Report for May 2026 highlighting events that took place over the course of the month.

Vice-Chair Joshua Green noted that Well 3 is adjacent to an area anticipated for future development improvements. He suggested that if the District is already considering abandoning the well site, staff evaluate whether selling the property sooner rather than later may provide greater value. Mr. Kamilos thanked Vice-Chair Green for the comment.

14. Directors Comments

Nothing to report.

Adjourn to Regular Board Meeting on July 21, 2026.

Respectfully submitted,



Stefani Phillips, Board Secretary

AK/SP

Accounts Payable

Checks by Date - Detail by Check Date

06/01/2026 - 06/30/2026



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
64284	10455	Alpha Analytical Laboratories, Inc	06/03/2026	
	6056466	Sampling - Treatment		20.00
	6056506	Sampling - Treatment		20.00
	6056876	Sampling - Treatment		20.00
	6057144	Sampling - Treatment		20.00
	6057576	Sampling - Treatment		40.00
	6057729	Sampling - Treatment		20.00
Total for Check Number 64284:				140.00
64285	10005	Amazon Capital Services	06/03/2026	
	1H9W-Q9N9-RM6R	Supplies - ADMIN		13.30
	1JNQ-FT4K-33PX	Supplies - ADMIN		118.99
	1MG4-9NYL-DQ7H	Supplies - Treatment		173.98
	1RQ7-6LPG-6PY9	Supplies - ADMIN		49.20
	1VD9-9VYJ-RVHK	Supplies - ADMIN		13.52
Total for Check Number 64285:				368.99
64286	10508	Applied Technology Group, Inc	06/03/2026	
	107777	Repairs & Maint Equipment - Treatment		3,074.99
Total for Check Number 64286:				3,074.99
64287	10013	Benefit Resources	06/03/2026	
	1155490	Monthly ADMIN		175.00
Total for Check Number 64287:				175.00
64288	10014	BSK Associates	06/03/2026	
	SJ03076	Sampling - Treatment		254.00
	SJ03101	Sampling - Treatment		38.00
Total for Check Number 64288:				292.00
64289	10024	Card Services	06/03/2026	
	May BK 2026	Adobe, Zoom, ChatGPT - General Manager		57.36
	May BK 2026	Employee Recognition		7.95
	May BK 2026	Parking ACWA Spring Conf.		72.00
	May BK 2026	Meal Bruce & Tom		57.43
Total for Check Number 64289:				194.74
64290	10028	Card Services	06/03/2026	
	May DM 2026	Amazon Web, ChatGPT, Twilio - ADMIN		-42.97
	May DM 2026	Amazon Web, ChatGPT, Twilio - ADMIN		42.97
64291	10033	CB&T/ ACWA-JPIA	06/03/2026	
	0709435	Employee Benefits - July 2026		66,999.28
	0709435	Retiree Benefits - July 2026		9,572.47

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for Check Number 64291:				76,571.75
64292	UB*00012	Chicago Title Company Refund Check 024226-000, 8941 Blakemore Ct	06/03/2026	142.16
Total for Check Number 64292:				142.16
64293	UB*00013	Chicago Title Company Refund Check 014278-000, 9356 Crowell Dr Refund Check 014278-000, 9356 Crowell Dr	06/03/2026	220.55 80.24
Total for Check Number 64293:				300.79
64294	UB*00015	Chicago Title Company Refund Check 021300-000, 8977 East Valley Dr	06/03/2026	42.74
Total for Check Number 64294:				42.74
64295	10036 5338943406 5339273210	Cintas Medical Cabinet - ADMIN Medical Cabinet - MOC	06/03/2026	42.30 495.77
Total for Check Number 64295:				538.07
64296	10621 20250834861	County of Sacramento Property Tax 9829 Waterman Rd FY 2025	06/03/2026	343.54
Total for Check Number 64296:				343.54
64297	UB*00014	County of Sacramento Refund Check 011967-000, 9736 Kent St Refund Check 011967-000, 9736 Kent St	06/03/2026	94.15 94.16
Total for Check Number 64297:				188.31
64298	10258 1000617734	Coverall North America, Inc Janitorial Services - MOC	06/03/2026	499.00
Total for Check Number 64298:				499.00
64299	10050 Y5-260534113	Cummins Sales & Services Repairs & Maint Equipment Treatment	06/03/2026	380.77
Total for Check Number 64299:				380.77
64300	10053 June 2026	DB Constructional Landscape Maintenance of All Wells & Offices	06/03/2026	3,360.00
Total for Check Number 64300:				3,360.00
64301	UB*00011	Elliott Homes Communities LLC Refund Check 020659-000, 9116 Chanko Ct Refund Check 020659-000, 9116 Chanko Ct	06/03/2026	172.73 9.16
Total for Check Number 64301:				181.89
64302	UB*00018	Elliott Homes Communities LLC Refund Check 020657-000, 9112 Chanko Ct Refund Check 020657-000, 9112 Chanko Ct	06/03/2026	54.92 179.16
Total for Check Number 64302:				234.08

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
64303	UB*00019	Elliott Homes Communities LLC Refund Check 020642-000, 9106 Momsen Ct Refund Check 020642-000, 9106 Momsen Ct	06/03/2026	160.65 70.84
Total for Check Number 64303:				231.49
64304	UB*00017	Fidelity National Title Refund Check 023487-000, 8719 Crucero Dr Refund Check 023487-000, 8719 Crucero Dr	06/03/2026	189.02 192.28
Total for Check Number 64304:				381.30
64305	UB*00016	HP California I LLC Refund Check 011614-000, 9720 Palazzo Ct Refund Check 011614-000, 9720 Palazzo Ct	06/03/2026	91.16 146.03
Total for Check Number 64305:				237.19
64306	10407 51926	JB BOSTICK COMPANY WMRP CIP	06/03/2026	5,760.00
Total for Check Number 64306:				5,760.00
64307	UB*00021	Agripino Nazareno Refund Check 024226-000, 8941 Blakemore Ct	06/03/2026	36.94
Total for Check Number 64307:				36.94
64308	10613 S145306913.001	REXEL Rockwell Automation software license - with sup	06/03/2026	4,827.29
Total for Check Number 64308:				4,827.29
64309	10150 13400500870000 Apri	Sacramento County Utilities Sewage Collection Railroad & Hampton Wells	06/03/2026	295.82
Total for Check Number 64309:				295.82
64310	10159 161213 161217	Sierra Chemical Company Chemicals - Treatment Chemicals - Treatment	06/03/2026	1,533.84 1,533.84
Total for Check Number 64310:				3,067.68
64311	10160 4031810-0	Sierra Office Supplies Supplies - ADMIN	06/03/2026	214.09
Total for Check Number 64311:				214.09
64312	10572 1000 132422	TELSTAR Instruments Retention Release - RRWTF PLC Replacement (C RRWTF PLC Replacement CIP	06/03/2026	29,995.21 9,766.00
Total for Check Number 64312:				39,761.21
64313	10186 01055496	USAbbluebook Materials - Treatment	06/03/2026	330.37
Total for Check Number 64313:				330.37
64314	UB*00020	Guillaume and Stephanie Vives Refund Check 021300-000, 8977 East Valley Dr Refund Check 021300-000, 8977 East Valley Dr	06/03/2026	57.20 102.17

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 64314:	159.37
64315	10192	Wex Bank	06/03/2026	
	112751675	Fuel - Distribution Crew		3,455.41
	112751675	Fuel - Treatment Crew		512.01
	112751675	Fuel - ADMIN		59.17
	112751675	Fuel - Utility Crew		32.39
	112751675	Fuel - Utility Crew		1,366.58
			Total for Check Number 64315:	5,425.56
			Total for 6/3/2026:	147,757.13
64316	10005	Amazon Capital Services	06/10/2026	
	1GPQ-MLMV-977V	Supplies - ADMIN		72.42
			Total for Check Number 64316:	72.42
64317	10012	Bay Alarm Company	06/10/2026	
	23023181	Security Alarm Monitoring - ADMIN		599.49
			Total for Check Number 64317:	599.49
64318	10022	Card Services	06/10/2026	
	May AA 2026	Software Program ChatGPT - Utility Supervisor		20.00
	May AA 2026	Materials - Utility Crew		42.79
	May AA 2026	Supplies		16.30
	May AA 2026	Tools AMI Project CIP		199.95
			Total for Check Number 64318:	279.04
64319	10023	Card Services	06/10/2026	
	May AH 2026	Materials - Treatment		172.65
	May AH 2026	Refund Hotel Deposit - Stefan Chanh		-225.00
	May AH 2026	Repairs & Maint - Treatment		281.93
	May AH 2026	Software Programs ChatGPT, Cirrus Sense - Tre		281.00
			Total for Check Number 64319:	510.58
64320	10025	Card Services	06/10/2026	
	May BV 2026	Parking ACWA Conf - Tech Services		72.00
	May BV 2026	Software Programs ChatGPT - Tech Services		40.00
	May BV 2026	New PLC Programming Laptop - Treatment		2,228.56
			Total for Check Number 64320:	2,340.56
64321	10026	Card Services	06/10/2026	
	May CP 2026	Materials - Utility Crew		103.88
			Total for Check Number 64321:	103.88
64322	10027	Card Services	06/10/2026	
	May DF 2026	Tools		303.41
	May DF 2026	Refund Old Tool - Distribution Lead		-147.75
	May DF 2026	Materials - Distribution		613.75
	May DF 2026	Supplies - Distribution		307.75
			Total for Check Number 64322:	1,077.16
64323	10029	Card Services	06/10/2026	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	May SH 2026	Software Programs ChatGPT - Dist Supervisor		20.00
			Total for Check Number 64323:	20.00
64324	10030	Card Services	06/10/2026	
	May SP 2026	Late Fee & Finance Charges - HR ADMIN		53.07
	May SP 2026	Software Programs ChatGPT - HR ADMIN		20.00
			Total for Check Number 64324:	73.07
64325	10031	Card Services	06/10/2026	
	May TF 2026	Software Programs ChatGPT - PM		20.00
			Total for Check Number 64325:	20.00
64326	10036	Cintas	06/10/2026	
	4270510316			182.25
			Total for Check Number 64326:	182.25
64327	10258	Coverall North America, Inc	06/10/2026	
	1000617724	Janitorial Services - ADMIN		1,050.00
			Total for Check Number 64327:	1,050.00
64328	10622	FLW, INC	06/10/2026	
	1388344	Repairs & Main Equipment - Treatment		612.27
			Total for Check Number 64328:	612.27
64329	10595	Fortline, Inc	06/10/2026	
	7357145	Tools - Utility Crew		802.86
			Total for Check Number 64329:	802.86
64330	10603	InfoSend, Inc	06/10/2026	
	310905	May & June Billing Statements		2,849.65
	310905	May & June Billing Postage		11,337.49
			Total for Check Number 64330:	14,187.14
64331	10098	Kevin Young Concrete Company	06/10/2026	
	13750	Los Torres and Lujan		2,500.00
			Total for Check Number 64331:	2,500.00
64332	10126	Pace Supply Corp	06/10/2026	
	0611110554	Materials - Distribution Crew		870.00
	0611118316	Materials - Distribution Crew		2,408.81
	0611132543	Materials - Distribution Crew		642.08
	0611170941	Materials - Distribution Crew		1,530.77
	0611218993	Materials - Distribution Crew		2,650.94
			Total for Check Number 64332:	8,102.60
64333	10139	Radial Tire of Elk Grove	06/10/2026	
	30038693	Repairs & Maint Truck #417		353.23
			Total for Check Number 64333:	353.23
64334	10160	Sierra Office Supplies	06/10/2026	
	4030954-0	Supplies - ADMIN		313.41

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 64334:	313.41
64335	10161 6860502 May 2026	SMUD 9829 Waterman Rd	06/10/2026	635.32
			Total for Check Number 64335:	635.32
64336	10163 2382	Solutions by BG Inc. IT Services	06/10/2026	5,698.80
			Total for Check Number 64336:	5,698.80
64337	10384 1480	Super Clean Solutions, LLC Bathroom Floor Cleaning - ADMIN	06/10/2026	502.50
			Total for Check Number 64337:	502.50
64338	10170 10805556	Teichert Aggregates Materials AMI Project CIP	06/10/2026	720.28
			Total for Check Number 64338:	720.28
64339	10176 5038916565	Toshiba Financial Services Copier - ADMIN	06/10/2026	352.45
			Total for Check Number 64339:	352.45
64340	10188 Boot Reim June 2026	Emmanuel Vasquez Boot Reim Manny Vasquez	06/10/2026	309.92
			Total for Check Number 64340:	309.92
			Total for 6/10/2026:	41,419.23
ACH	10019 June 12 2026 Payroll June 12 2026 Payroll June 12 2026 Payroll June 12 2026 Payroll	CalPERS PR Batch 00001.06.2026 457 Percent PR Batch 00001.06.2026 457 Flat PR Batch 00001.06.2026 Roth Flat PR Batch 00001.06.2026 457 Loan Payment	06/12/2026 PR Batch 00001.06.2026 457 PR Batch 00001.06.2026 457 PR Batch 00001.06.2026 Roth PR Batch 00001.06.2026 457	815.49 8,558.12 235.00 2,327.32
			Total for this ACH Check for Vendor 10019:	11,935.93
ACH	10060 June 12 2026 Payroll June 12 2026 Payroll	EDD PR Batch 00001.06.2026 State Income Tax PR Batch 00001.06.2026 SDI	06/12/2026 PR Batch 00001.06.2026 State PR Batch 00001.06.2026 SDI	5,854.20 1,901.99
			Total for this ACH Check for Vendor 10060:	7,756.19
ACH	10090 June 12 2026 Payroll June 12 2026 Payroll June 12 2026 Payroll	Internal Revenue Service PR Batch 00001.06.2026 Medicare Employer Po PR Batch 00001.06.2026 Medicare Employee Pe PR Batch 00001.06.2026 Federal Income Tax	06/12/2026 PR Batch 00001.06.2026 Med PR Batch 00001.06.2026 Med PR Batch 00001.06.2026 Fed	2,095.76 2,095.76 14,925.34
			Total for this ACH Check for Vendor 10090:	19,116.86
ACH	10509 June 12 2026 Payroll	BRI PR Batch 00001.06.2026 Health Savings Accour	06/12/2026 PR Batch 00001.06.2026 Hea	1,430.37
			Total for this ACH Check for Vendor 10509:	1,430.37

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for 6/12/2026:				40,239.35
64341	10002 962111	AFLAC Employee Elected Contributions	06/17/2026	927.98
Total for Check Number 64341:				927.98
64342	10455 6063580	Alpha Analytical Laboratories, Inc Sampling - Treatment	06/17/2026	20.00
Total for Check Number 64342:				20.00
64343	10005 1LLQ-YFN6-RNML 1MRD-6M6Y-7MXR 1QNC-JLYN-Y979	Amazon Capital Services Safety Materials - Treatment Materials - Treatment Safety Materials - OPS	06/17/2026	50.45 414.56 395.10
Total for Check Number 64343:				860.11
64344	10454 I64998	Area Portable Services, Inc Facilities Rental - Utility Crew	06/17/2026	650.41
Total for Check Number 64344:				650.41
64345	10008 11840	Auto Solutions By Single Repairs & Maint Truck #417	06/17/2026	177.97
Total for Check Number 64345:				177.97
64346	10012 23031656 23031656	Bay Alarm Company Sprinkler, Monitoring, Security Alarm - OPS Camera System - ADMIN	06/17/2026	2,498.55 194.85
Total for Check Number 64346:				2,693.40
64347	10221 May 2026	BKS Law Firm, PC Legal - May 2026	06/17/2026	2,047.50
Total for Check Number 64347:				2,047.50
64348	10608 22090030420	Bray Process Control West Coast Filter valve electric actuators	06/17/2026	2,813.19
Total for Check Number 64348:				2,813.19
64349	10224 BPI608103	Brenntag Pacific, Inc Supplies - Treatment	06/17/2026	2,809.56
Total for Check Number 64349:				2,809.56
64350	10014 SJ03200 SJ03372 SJ03537 SJ03572 SJ03575 SJ03621 SJ03637 SJ03638 SJ03796 SJ03797	BSK Associates Sampling - Treatment Sampling - Treatment 2026 Well 1D School - Full Title 22 2026 Well HVWTP Treated Effluent - Full Title : 2026 Well #13 Hampton - Full Title22 Sampling - Treatment Sampling - Treatment Sampling - Treatment Sampling - Treatment Sampling - Treatment	06/17/2026	254.00 254.00 2,486.96 2,469.00 2,469.00 91.00 91.00 91.00 91.00 91.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	SJ03841	2026 Well #8 Williamson - Full Title22		2,383.86
			Total for Check Number 64350:	10,771.82
64351	10036	Cintas	06/17/2026	
	4271358383	Uniforms - OPS		187.12
	4272124270	Uniforms - OPS		185.40
			Total for Check Number 64351:	372.52
64352	10040	Consolidated Communications	06/17/2026	
	91615008410 May 20:	Landlines, Internet - ADMIN		882.51
	91615008410 May 20:	Landlines, Internet - OPS		882.51
			Total for Check Number 64352:	1,765.02
64353	10595	Fortline, Inc	06/17/2026	
	7393428	WMRP CIP		799.29
			Total for Check Number 64353:	799.29
64354	10076	Grainger	06/17/2026	
	9938627305	Materials - Treatment		125.97
			Total for Check Number 64354:	125.97
64355	10079	Hach Company	06/17/2026	
	15024613	Supplies - Treatment		1,349.62
			Total for Check Number 64355:	1,349.62
64356	10093	Jay's Trucking Service	06/17/2026	
	10354	Dump Fees - WMRP CIP		930.00
			Total for Check Number 64356:	930.00
64357	10623	Keri Leone	06/17/2026	
	13527601-03 June 202	Lost Chk #63316 Reissue to Cust 9476 Havenvie		266.65
			Total for Check Number 64357:	266.65
64358	10098	Kevin Young Concrete Company	06/17/2026	
	13792	Driveway on Falcon Meadow Dr.		3,300.00
			Total for Check Number 64358:	3,300.00
64359	10311	Lake Vue Electric, Inc	06/17/2026	
	21278	Repairs & Maint - ADMIN		190.00
			Total for Check Number 64359:	190.00
64360	10117	Michael Montiel	06/17/2026	
	Boot Reim June 2026	Boot Reimbursement June 2026		157.24
			Total for Check Number 64360:	157.24
64361	10332	NTS	06/17/2026	
	101173-01	Rental Equipment WMRP CIP		808.86
			Total for Check Number 64361:	808.86
64362	10126	Pace Supply Corp	06/17/2026	
	0611456005	Materials - Utility Crew		109.12

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	0611474551	Materials - Distribution		2,757.05
	0611475100	Materials - Distribution		172.02
Total for Check Number 64362:				3,038.19
64363	10127	Pacific Gas & Electric Company	06/17/2026	
	2503509759-8 May 2026	Gas - ADMIN		36.80
Total for Check Number 64363:				36.80
64364	10130	Pest Control Center Inc	06/17/2026	
	3451878	Pest Control - MOC		89.00
Total for Check Number 64364:				89.00
64365	10131	Petty Cash	06/17/2026	
	Postage	Postage Reimbursement		39.78
	Reimbursement Notary	Notary		60.00
Total for Check Number 64365:				99.78
64366	10144	Republic Services #922	06/17/2026	
	0922-010210764	Waste, Recycle & Organics - ADMIN		566.45
Total for Check Number 64366:				566.45
64367	10144	Republic Services #922	06/17/2026	
	0922-010211898	Waste, Recycle & Organics - MOC		3,949.05
Total for Check Number 64367:				3,949.05
64368	10359	Robertson-Bryan, Inc	06/17/2026	
	17604	CCR Report Prep		1,840.25
Total for Check Number 64368:				1,840.25
64369	10376	Smartsights, LLC	06/17/2026	
	69838	WIN - Ultimate - SCADA		2,860.00
Total for Check Number 64369:				2,860.00
64370	10161	SMUD	06/17/2026	
	1202265 May 2026	Electricity - 10113 Hampton Oak		5,608.97
Total for Check Number 64370:				5,608.97
64371	10161	SMUD	06/17/2026	
	185955 May 2026	Electricity -Ranch Park/Kelsey Dr		1,699.92
Total for Check Number 64371:				1,699.92
64372	10161	SMUD	06/17/2026	
	2839116 May 2026	Electricity - 9818 Dino Dr		5,671.31
Total for Check Number 64372:				5,671.31
64373	10161	SMUD	06/17/2026	
	2933501 May 2026	Electricity -9715 Railroad St		12,758.13
Total for Check Number 64373:				12,758.13
64374	10161	SMUD	06/17/2026	
	3548843 May 2026	Electricity - 9085 Elk Grove Bl		3,677.07

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for Check Number 64374:				3,677.07
64375	10161 3793 May 2026	SMUD Electricity - 8840 Elk Wy	06/17/2026	42.00
Total for Check Number 64375:				42.00
64376	10161 59633 May 2026	SMUD Electricity - 9205 Meadow Grove Dr	06/17/2026	4,887.88
Total for Check Number 64376:				4,887.88
64377	10161 6034535 May 2026	SMUD Electricity - 9035 Polhemus Dr	06/17/2026	2,428.31
Total for Check Number 64377:				2,428.31
64378	10186 01065732	USABluebook Materials - Treatment	06/17/2026	103.05
Total for Check Number 64378:				103.05
64379	10587 8079	Zanjero, LLC 2025 UWMP - Program Manager	06/17/2026	7,470.00
Total for Check Number 64379:				7,470.00
Total for 6/17/2026:				90,663.27
64380	10005 1WLT-JPTY-DQCC	Amazon Capital Services Office Chair- Treatment	06/24/2026	277.03
Total for Check Number 64380:				277.03
64381	10211 INV0114810 INV0114810	Aqua-Metric Sales, Co. 520M SmartPoint- AMI Project- CIP Meters- AMI Project CIP	06/24/2026	28,395.12 14,735.13
Total for Check Number 64381:				43,130.25
64382	UB*00026	David & Darleen Arestad Refund Check 018613-000, 9260 Whittemore D Refund Check 018613-000, 9260 Whittemore D	06/24/2026	27.39 53.73
Total for Check Number 64382:				81.12
64383	10008 11853	Auto Solutions By Single Repairs & Maintenance-Truck#501	06/24/2026	280.08
Total for Check Number 64383:				280.08
64384	10559 1064929	Best Best & Krieger Legal- May 2026	06/24/2026	2,992.50
Total for Check Number 64384:				2,992.50
64385	10014 SJ03598 SJ03892 SJ03893	BSK Associates Sampling- Treatment Sampling- Treatment Sampling- Treatment	06/24/2026	254.00 49.00 91.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	SJ03894	Sampling- Treatment		91.00
			Total for Check Number 64385:	485.00
64386	10228 35834	California Cut & Core, Inc Saw cut WMRP-CIP	06/24/2026	840.00
			Total for Check Number 64386:	840.00
64387	10020 30057726	Capital Rubber & Gasket Materials- Utility	06/24/2026	334.83
			Total for Check Number 64387:	334.83
64388	10034 73216	CCPPM Construction Notice Tags	06/24/2026	115.86
			Total for Check Number 64388:	115.86
64389	10037 June 2026	Stefan Chanh Boot Reimbursement	06/24/2026	350.00
			Total for Check Number 64389:	350.00
64390	UB*00024	Rickey Crandall Refund Check 016906-000, 8782 Superb Cir Refund Check 016906-000, 8782 Superb Cir	06/24/2026	406.50 406.50
			Total for Check Number 64390:	813.00
64391	10624 2374	Crystal Plumbing Bathroom Repairs- AMI Project	06/24/2026	680.00
			Total for Check Number 64391:	680.00
64392	UB*00022	Elliott Homes Communities LLC Refund Check 020666-000, 9103 Colzie Ct Refund Check 020666-000, 9103 Colzie Ct	06/24/2026	13.78 149.15
			Total for Check Number 64392:	162.93
64393	10075 June 2026 June16 2026	David Frederick Boot Reimbursement Boot Reimbursement	06/24/2026	80.01 269.99
			Total for Check Number 64393:	350.00
64394	UB*00025	Rocklin & Elizabeth Goering Refund Check 013981-000, 9523 Sauterne Wy Refund Check 013981-000, 9523 Sauterne Wy	06/24/2026	86.04 66.26
			Total for Check Number 64394:	152.30
64395	10111 June 2026	Justin Mello Boot Reimbursement	06/24/2026	320.80
			Total for Check Number 64395:	320.80
64396	10112 June 2026	Jose Mendoza Boot Reimbursement	06/24/2026	350.00
			Total for Check Number 64396:	350.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
64397	10145 29603	Rooco Rents Materials - WMRP-CIP	06/24/2026	7,683.86
Total for Check Number 64397:				7,683.86
64398	10147 B589447	Ryan Herco Products Corp Repairs& Maintenance- Treatment	06/24/2026	94.72
Total for Check Number 64398:				94.72
64399	UB*00023	Sac City Rentals Refund Check 007315-000, 8937 Elk Grove Blv	06/24/2026	175.35
Total for Check Number 64399:				175.35
64400	UB*00027	KB Sacramento Refund Check 020768-000, 8814 J Sheehan St	06/24/2026	178.80
Total for Check Number 64400:				178.80
64401	10159 161509	Sierra Chemical Company Chemicals - Treatment	06/24/2026	3,252.48
Total for Check Number 64401:				3,252.48
64402	10163 2383	Solutions by BG Inc. I.T. Services	06/24/2026	5,698.80
Total for Check Number 64402:				5,698.80
64403	10379 711706212026	Southwest Answering Service, Inc On Call/After Hours Answering Service	06/24/2026	1,363.57
Total for Check Number 64403:				1,363.57
64404	10192 113323950	Wex Bank Fuel - OPS	06/24/2026	4,658.37
Total for Check Number 64404:				4,658.37
Total for 6/24/2026:				74,821.65
ACH	10019	CalPERS	06/26/2026	
	June 26 2026 Payroll	PR Batch 00002.06.2026 457 Percent	PR Batch 00002.06.2026 457	815.49
	June 26 2026 Payroll	PR Batch 00002.06.2026 Roth Flat	PR Batch 00002.06.2026 Rotl	235.00
	June 26 2026 Payroll	PR Batch 00002.06.2026 457 Loan Payment	PR Batch 00002.06.2026 457	2,327.32
	June 26 2026 Payroll	PR Batch 00002.06.2026 457 Flat	PR Batch 00002.06.2026 457	8,558.12
Total for this ACH Check for Vendor 10019:				11,935.93
ACH	10060	EDD	06/26/2026	
	June 26 2026 Payroll	PR Batch 00002.06.2026 SDI	PR Batch 00002.06.2026 SDI	1,988.25
	June 26 2026 Payroll	PR Batch 00002.06.2026 State Income Tax	PR Batch 00002.06.2026 Stat	6,591.27
Total for this ACH Check for Vendor 10060:				8,579.52
ACH	10090	Internal Revenue Service	06/26/2026	
	June 26 2026 Payroll	PR Batch 00002.06.2026 Medicare Employee Pc	PR Batch 00002.06.2026 Med	2,191.95
	June 26 2026 Payroll	PR Batch 00002.06.2026 Federal Income Tax	PR Batch 00002.06.2026 Fed	17,396.11
	June 26 2026 Payroll	PR Batch 00002.06.2026 Medicare Employer Po	PR Batch 00002.06.2026 Med	2,191.95

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for this ACH Check for Vendor 10090:				21,780.01
ACH	10509	BRI	06/26/2026	
	June 26 2026 Payroll	PR Batch 00002.06.2026 Health Savings Accour	PR Batch 00002.06.2026 Hea	1,430.37
Total for this ACH Check for Vendor 10509:				1,430.37
Total for 6/26/2026:				43,725.83
Report Total (129 checks):				438,626.46

BOARD AND EMPLOYEE MONTHLY EXPENSE/REIMBURSEMENTS**As of 06/30/2026**

INDIVIDUAL	DESCRIPTION	AMOUNT PAID
Stefan Chanh	Boot Reimbursement	\$350.00
Dave Frederick	Boot Reimbursement	\$350.00
Justin Mello	Boot Reimbursement	\$320.80
Jose Mendoza	Boot Reimbursement	\$350.00
Michael Montiel	Boot Reimbursement	\$157.24
Emmanuel Vasquez	Boot Reimbursement	\$309.92
		\$1,837.96

Active Account Information
As of 06/30/2026

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
Water Accounts:												
Metered												
Residential	12,564	12,556	12,579	12,560	12,564	12,559	12,539	12,569	12,564	12,585	12,585	12,590
Commercial	356	355	355	355	355	355	425	424	389	388	389	388
Irrigation	190	189	189	190	190	190	173	171	172	172	172	173
Fire Service	191	191	191	191	191	191	190	190	191	190	190	190
Total Accounts	13,301	13,291	13,314	13,296	13,300	13,295	13,327	13,354	13,316	13,335	13,336	13,341

Active Account Information
FY 2024/2025

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
Water Accounts:												
Metered												
Residential	12,421	12,444	12,441	12,444	12,443	12,445	12,465	12,483	12,518	12,522	12,525	12,552
Commercial	359	360	360	359	358	358	358	356	356	356	354	356
Irrigation	190	191	190	190	190	190	190	190	190	190	190	190
Fire Service	191	192	191	192	191	191	192	191	191	191	191	192
Total Accounts	13,161	13,187	13,182	13,185	13,182	13,184	13,205	13,220	13,255	13,259	13,260	13,290

**Bond Covenant Status
For Fiscal Year 2025-26
As of 06/30/2026**

Operating Revenues:

Charges for Services	\$	18,811,720
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Operating Expenses:

Salaries & Benefits		5,492,479
Seminars, Conventions and Travel		27,638
Office & Operational		1,499,440
Purchased Water		3,677,869
Outside Services		903,054
Equipment Rent, Taxes, and Utilities		509,869
Total Operating Expenses		12,110,348

Net Operating Income	\$	6,701,372
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Annual Interest & Principal Payments		
\$3,941,503	\$	3,941,503 ⁽¹⁾

Debt Service Coverage Ratio, YTD Only:	1.70
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Required	1.15
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Notes

⁽¹⁾ Reflects budget divided by number of months year to date.
However, first Principal/Interest Payments made in September.
Projected Annual Budget Coverage Ratio is

1.51

CASH - Detail Schedule of Investments
As of 06/30/2026

G/L Account : Fund		Account number / name	Investment Name	Investment Type	Restrictions	Market Value
HELD BY BOND TRUSTEE:						
1110-000-20	Water	BNY 892744 FRCD 2014A DEBT SERVICE	Dreyfus Inst Treasury	MM Mutual Fund	Restricted	
1112-000-20	Water	BNY 743850 FRCD 2016A DEBT SERVICE	Dreyfus Inst Treasury	MM Mutual Fund	Restricted	
Subtotal						\$ -
1001-000-20	Water	Cash on Hand			Unrestricted	\$ 300.00
HELD BY F&M BANK:						
20-000-1011	Water	F&M 08-032017-01 OPERATING ACCOUNT			Unrestricted	3,059,444.61
20-000-1084	Water	F&M 08-03201702-31 MONEY MARKET		2.02%	Unrestricted	1,198,448.78
20-000-1031	Water	Closed F&M 08-032912-01 CREDIT CARD ACCOUNT			Unrestricted	0.00
20-000-1061	Water	F&M 08-032890-01 PAYROLL ACCOUNT			Unrestricted	30,673.21
20-000-1071	Water	Closed F&M 08-032920-01 DRAFTS ACCOUNT			Unrestricted	0.00
20-000-1003	Water	Path Point Merchant Services			Unrestricted	336,827.93
20-000-1002	Water	Xpress Bill Pay			Unrestricted	374,045.59
Subtotal						\$ 4,999,440.12

INVESTMENTS

1080-000-20	Water	Office of the Treasurer - Sacramento California	LAIF	Investment Pool	3.81%	Unrestricted	\$ 7,403,411.97
1081-000-20	Water	CALTrust Medium Term		Investment	1.96%	Unrestricted	\$ 1,541,986.54

1082-000-20	Water									
PURCHASE DATE	CUSIP	ISSUED BY	CALL DATE	MATURITY DATE	% of Portfolio	Current Yield	COST BASIS	MARKET VALUE		
9/30/2016	N/A	US Bank	N/A	N/A	0.90%	3.52%	\$ 37,799.56	\$ 37,799.56		
4/23/2026	3134HCK32	FHLMC MTN	4/23/2031	4/23/2031	11.70%	4.17%	\$ 500,000.00	\$ 495,045.00		
8/11/2025	333ETST5	Federal Farm Credit Bks	8/11/2026 - cont	8/11/2027	23.60%	3.98%	\$ 1,000,000.00	998,950.00		
8/8/2025	3130B5K64	Federal Home Loan Bks	noncallable	3/10/2027	23.60%	4.00%	\$ 1,004,840.00	999,750.00		
2/28/2026	052392FG7	Austin Telco Fed Cr Un Tex CD	2/28/2028	2/28/2028	5.80%	3.82%	\$ 245,000.00	243,419.75		
4/24/2026	0605X6T4	Bank Amer Na Charlotte Nc CD	4/24/2028	4/24/2028	5.80%	3.97%	\$ 245,000.00	243,868.10		
2/26/2026	38151PJC6	Goldman Sachs Bk CD	2/26/2029	2/26/2029	5.70%	3.84%	\$ 245,000.00	242,231.50		
4/18/2026	59013LLP7	Merrick Bk South Jordan Utah CD	4/18/2026	4/18/2030	5.70%	4.13%	\$ 245,000.00	242,998.35		
2/18/2026	61778EPK1	Morgan Stanley Bk N A Salt Lake City CD	2/18/2031	2/18/2031	5.70%	4.02%	\$ 245,000.00	240,888.90		
2/19/2026	61776NW25	Morgan Stanley Private Bk Natl Assn CD	2/19/2030	2/19/2030	5.70%	4.00%	\$ 245,000.00	241,991.40		
4/20/2026	949765VSO	Wells Fargo Bk Sioux Falls	4/20/2029	4/20/2029	5.70%	3.98%	\$ 245,000.00	242,927.30		
							\$ 4,257,639.56	\$ 4,229,869.86		

YTM = Yield to Maturity
qtrly = quarterly
cont. = continuous

Total	\$ 18,175,008.49
Total Restricted	\$ -
Total Unrestricted	\$ 18,175,008.49

Call Date	CUSIP	Issued by:	Call Date	Maturity Date	Interest Rate	YTM	Price	Market Value
							\$ -	\$ -

Authorized Signers
Bruce Kamilos
Patrick Lee
Donella Murillo
Stefani Phillips

\$ -

General Ledger
Monthly Consent
As of 06/30/2026

12/12 = 100.00%

Account	Description	End Bal	Budget	Remaining Budget	% Realized
Revenue					
	Revenues	\$ (18,811,720.33)	\$ (18,477,993.82)	\$ 333,726.51	101.81%
	Total Revenue	18,811,720.33	18,477,993.82	(333,726.51)	101.81%
Expense					
	Salaries & Benefits	5,492,478.80	5,686,886.87	194,408.07	96.58%
	Seminars Conventions & Travel	27,637.76	42,444.00	14,806.24	65.12%
	Office & Operational	1,499,439.94	1,742,067.48	242,627.54	86.07%
	Purchased Water	3,677,869.00	3,805,728.20	127,859.20	96.64%
	Outside Services	903,053.92	1,146,580.00	243,526.08	78.76%
	Rentals & Leases	14,609.29	23,120.00	8,510.71	63.19%
	Taxes & Utilities	495,259.72	558,324.00	63,064.28	88.70%
	Non-Operational	(507,830.51)	(25,000.00)	482,830.51	2031.32%
	Total Expense	\$ 11,602,517.92	\$ 12,980,150.55	\$ 1,377,632.63	89.39%
Revenue Total		\$ 18,811,720.33	\$ 18,477,993.82	\$ (333,726.51)	101.81%
Expense Total		\$ 11,602,517.92	\$ 12,980,150.55	\$ 1,377,632.63	89.39%
Revenues in Excess of Expenditures		\$ 7,209,202.41	\$ 5,497,843.27	\$ (1,711,359.14)	131.13%

Consultant Expenses
As of 06/30/2026

Fiscal Retainer Contracts

	Description	Total Contract	Current Month	Paid to date	2025-2026 FY Budget	Percent of year (100%)
BKS Law Firm, PC	Task orders	TBD	\$ 2,048	\$ 35,114		
Best Best & Krieger	Task orders	TBD	\$ 2,993	\$ 14,735		
Liebert Cassidy Whitmore	Task orders	TBD	\$ -	\$ 6,381		
Total				\$ 56,230	\$ 120,000	46.86%
Solutions by BG, Inc.	Task orders		\$ 11,398	\$ 179,659	\$ 220,500	81.48%

Major Contracts

Consultant	Description	Total Contract	Paid to date	2023-2024 FY Budget	Percent of Contract Amount
	PSA		\$ -		#DIV/0!
	PSA		\$ -		#DIV/0!
	PSA		\$ -		#DIV/0!

**Major Capital Improvement Project
Budget vs Actuals
As of 06/30/2026**

Capital Project	Total Project Budget	Total Project Exp to Date	Percent Spent	Capitalized Labor	Fuund Type	Project Type	2025-26 Budget	Jun Project Exp	Total YTD ⁽¹⁾	YTD% Spent	% of Project Complete
Eisenbeisz Street Watermain	\$ 412,000	\$ 381,108	92.50%	53,932	R&R	Supply/Distribution	\$ 186,000	\$ -	\$ 155,306	83.50%	100%
EG Florin Frontage Rd	721,000	261,860	36.32%	70,571	R&R	Supply/Distribution	721,000	24,306	261,860	36.32%	50%
Meadow Grove Drive Watermain	269,000	271,323	100.86%	118,119	R&R	Supply/Distribution	269,000	5,760	271,323	100.86%	100%
City of EG Streetscape	70,000	-	0.00%	-	R&R	Supply/Distribution	70,000	-	-	0.00%	0%
ERP System	235,986	85,986	36.44%	-	R&R	Building and Site	150,000	-	38,393	25.60%	80%
Truck Replacement	120,000	100,555	83.80%	-	R&R	Building and Site	120,000	-	100,555	83.80%	100%
Vactor Trailor Replacement	175,000	142,932	81.68%	-	R&R	Building and Site	175,000	-	142,932	81.68%	100%
PLC - RRWTP Main Panel	800,000	652,737	81.59%	-	R&R	Treatment	800,000	39,761	652,737	81.59%	100%
AMI Project	1,734,000	1,533,400	88.43%	162,679	CIP	Supply/Distribution	1,634,000	65,654	1,441,463	88.22%	100%
Brinkman Transmission Main	199,800	24,900	12.46%	-	CIP	Supply/Distribution	150,000	-	-	0.00%	0%
Unforeseen Capital Projects	100,000	27,569	27.57%	-	-	-	100,000	-	27,569	27.57% ⁽²⁾	-
Sub-Total	\$ 4,836,786	\$ 3,482,370	72.00%	\$ 405,302			\$ 4,375,000	\$ 135,482	\$ 3,092,139	70.68%	

⁽¹⁾ Includes \$371,134 in capitalized labor through 5/31/2026

⁽²⁾ Includes unforeseen capital projects, including:

Eaton Pumps - Well 14D	14,094
Cooper Oates - AC Replacement on '1	13,475
Total	\$ 27,569

July 21, 2026

TO: Chair and Directors of the Florin Resource Conservation District

FROM: Patrick Lee, Finance Manager/Treasurer

SUBJECT: **ELK GROVE WATER DISTRICT FISCAL YEAR 2025-26 QUARTERLY
OPERATING BUDGET STATUS REPORT**

RECOMMENDATION

This item is presented for discussion purposes only. No action by the Florin Resource Conservation District Board of Directors is requested at this time.

SUMMARY

Staff is presenting the quarterly budget status report through the fourth quarter of fiscal year 2025-26. This report is to keep the Florin Resource Conservation District (District) Board of Directors (Board) and the public informed on the financial status of the Elk Grove Water District (EGWD).

DISCUSSION

Background

On June 17, 2025, the Board approved the District's Fiscal Year (FY) 2025-26 Operating Budget. The adopted budget projects total revenues of approximately \$18.5 million and total expenses of approximately \$20.8 million, including appropriations into the District's FY 2025-26 Capital Improvement Program (CIP) reserves of approximately \$4.38 million. The projected expenses in excess of revenues of approximately \$2.35 million will be funded by operating reserves carried over from prior years.

Present Situation

A summary of the EGWD's financial status as of June 30, 2026 (Attachment 1) is provided with this report and a detailed analysis of the changes in each revenue and expenditure category is as follows:

Revenues collected through the fourth quarter of the fiscal year total \$18,811,720 which is 101.81% of the \$18,477,994 annual budget. The revenues are \$835,124 or 4.65% above the same quarter of the prior year due to a revenue rate increase of 4.50% that went into effect January 1, 2026 and an increase in total number of accounts.

ELK GROVE WATER DISTRICT FISCAL YEAR 2025-26 QUARTERLY OPERATING BUDGET STATUS REPORT

Page 2

Total Operational Expenses were \$12,110,348 through the fourth quarter, which is 93.12% of the annual budget of \$13,005,150. The actual operating expenses were \$559,100 or 4.80% above the same quarter of the prior fiscal year as follows:

Salaries & Benefits expenditures total \$5,477,831, which is 96.32% of the \$5,686,887 annual budget. The actual expenses were \$321,369 or 6.23% above the same period of the prior fiscal year. The increase is due mainly to a COLA increase of 1.90% effective July 1, 2025, the true-up payment of overtime earnings from the past 3 years to comply with the Fair Labor Standards Act, and an increase in the CalPERS employer contribution rates.

Seminars, Conventions and Travel expenditures total \$27,638, which is 65.12% of the annual budget of \$42,444. The actual expenses were \$(3,687) or -11.77% below the same period of the prior fiscal year due mainly to staff not attending the California Society of Municipal Finance Officers fall conference.

Office and Operational expenditures total \$1,499,440, which is 86.07% of the annual budget of \$1,742,067. The actual expenses were \$8,636 or 0.58% above the same period of the prior fiscal year due mostly to a postage deposit for the District's new print and mail service, an increase in building maintenance costs for unforeseen plumbing repairs at the Railroad Water Treatment Plant, increased software subscription cost for Advanced Metering Infrastructure, and increased meter repair costs, offset by a reduction in materials cost.

Purchased Water costs total \$3,677,869, which is 96.64% of the annual budget of \$3,805,728. The actual expenses were \$45,024 or 1.24% above the same period of the prior fiscal year. The increase is due mainly to a 7% rate increase from Sacramento County Water Agency for purchased water, offset by an overall decrease in water consumption through June 2026 as compared to the prior fiscal year.

Outside Services expenses total \$903,054, which is 78.76% of the annual budget of \$1,146,580. The actual expenses were \$72,682 or 8.75% above the same period of the prior fiscal year. The increase is due mainly to an increase in banking fees related to the recurring credit card payment option, an increase in contracted services related to the preparation of the District's Urban Water Management Plan, and an increase in sampling costs related to Title 22 sampling requirements.

Equipment Rent, Taxes and Utilities expenses total \$509,869, which is 87.69% of the annual budget of \$581,444. The actual expenses were \$11,757 or 2.36% above the same period of the prior fiscal year due mainly to an increase in electricity costs for pumping.

**ELK GROVE WATER DISTRICT FISCAL YEAR 2025-26 QUARTERLY OPERATING
BUDGET STATUS REPORT**

Page 3

ENVIRONMENTAL CONSIDERATIONS

There are no direct environmental considerations associated with this report.

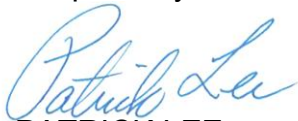
STRATEGIC PLAN CONFORMITY

This item conforms to the FRCD/EGWD's 2025-2030 Strategic Plan. Development and adoption of annual budgets that are balanced through cost-saving measures or transfers from operating reserves is specifically identified as an objective in the Fiscal Responsibility section of the Strategic Plan.

FINANCIAL SUMMARY

This report is provided to the Board for information only. There is no financial impact associated with this item at this time. Provided is a copy of the June 30, 2026, Quarterly Budget Review (Attachment 2) for the fourth quarter. The Quarterly Budget Review includes the line-item detail for the expenditure categories for the quarter-to-date for FY 2025-26, as well as the detail for last year's quarter-to-date.

Respectfully submitted,



PATRICK LEE
FINANCE MANAGER/TREASURER

Attachments

Attachment 1

General Ledger
Monthly Consent

User: PLee@egwd.org
Printed: 7/8/2026 7:40:58 AM
Period 01 - 12
Fiscal Year 2026

12/12 = 100.00%

Account	Description	End Bal	Budget	Remaining Budget	% Realized
Revenue					
	Revenues	\$ (18,811,720.33)	\$ (18,477,993.82)	\$ 333,726.51	101.81%
	Total Revenue	18,811,720.33	18,477,993.82	(333,726.51)	101.81%
Expense					
	Salaries & Benefits	5,477,831.04	5,686,886.87	209,055.83	96.32%
	Seminars Conventions & Travel	27,637.76	42,444.00	14,806.24	65.12%
	Office & Operational	1,499,439.94	1,742,067.48	242,627.54	86.07%
	Purchased Water	3,677,869.00	3,805,728.20	127,859.20	96.64%
	Outside Services	903,053.92	1,146,580.00	243,526.08	78.76%
	Rentals & Leases	14,609.29	23,120.00	8,510.71	63.19%
	Taxes & Utilities	495,259.72	558,324.00	63,064.28	88.70%
	Non-Operational	(507,830.51)	(25,000.00)	482,830.51	2031.32%
	Total Expense	\$ 11,587,870.16	\$ 12,980,150.55	\$ 1,392,280.39	89.27%
Revenue Total		\$ 18,811,720.33	\$ 18,477,993.82	\$ (333,726.51)	101.81%
Expense Total		\$ 11,587,870.16	\$ 12,980,150.55	\$ 1,392,280.39	89.27%
Revenues in Excess of Expenditures		\$ 7,223,850.17	\$ 5,497,843.27	\$ (1,726,006.90)	131.39%

Attachment 2

ELK GROVE WATER DISTRICT
QUARTERLY BUDGET REVIEW
THROUGH June 30, 2026
FISCAL YEAR 2025-26

Account	Description	FY 2025-26 Budget	Y-T-D 6/30/2026	100.00% Percentage	Y-T-D 6/30/2025	Change from prior year
4100	Water Payment Revenues - Residential	\$ 14,950,259	15,160,299	101.40%	\$ 14,634,882	\$ 525,418
4110	Water Payment Revenues - Commercial	2,897,806	2,830,601	97.68%	2,659,440	171,161
4120	Water Payment Revenues - Fire Service	297,929	300,276	100.79%	286,633	13,643
4200	Meter Fees/Plan Check/Water Capacity	126,000	232,926	184.86%	98,704	134,222
4201	Backflow Installation	22,500	19,075	84.78%	24,625	(5,550)
4202	Backflow Testing Fee	2,500	10,850	434.00%	23,270	(12,420)
4204	Failed Backflow Notify Fee	-	25	100.00%	125	(100)
4300	Fire Protection	-	1,404	0.00%	1,404	-
4520	Door Hanger Fees	110,000	137,300	124.82%	113,875	23,425
4530	Meter Testing Fee	-	47	100.00%	-	47
4540	New account Fees	20,000	17,580	87.90%	18,960	(1,380)
4550	NSF Fees	2,000	4,910	245.50%	2,170	2,740
4560	Fees & Penalties	-	18,043	100.00%	24,067	(6,024)
4570	Shut-off Fees	50,000	77,200	154.40%	104,300	(27,100)
4575	24 Hour Turn On	-	200	0.00%	-	200
4580	Restoration Fees	-	25	0.00%	25	-
4591	Sac County Release of Lien Fee	-	620	100.00%	20	600
4900	Customer Refunds	(1,000)	339	-33.93%	(15,904)	16,243
	TOTAL GROSS REVENUES	\$ 18,477,994	\$ 18,811,720	101.81%	\$ 17,976,596	\$ 835,124

ELK GROVE WATER DISTRICT
QUARTERLY BUDGET REVIEW
THROUGH June 30, 2026
FISCAL YEAR 2025-26

Account	Description	FY 2025-26 Budget	Y-T-D 6/30/2026	100.00% Percentage	Y-T-D 6/30/2025	Change from prior year
	Salaries & Benefits					
5100	Executive Salary	284,485	281,727	99.03%	254,049	27,678
5110	Exempt Salaries	789,722	736,416	93.25%	719,566	16,850
5120	Non-Exempt Salaries	2,285,963	1,996,507	87.34%	2,027,424	(30,917)
5130	Overtime Compensation	106,000	147,907	139.53%	105,416	42,490
5140	On Call Pay	31,025	33,235	107.12%	30,770	2,465
5150	Holiday Pay	177,902	164,857	92.67%	172,062	(7,205)
5160	Vacation Pay	206,715	309,325	149.64%	259,608	49,717
5170	Personal Time Pay	142,322	164,375	115.49%	144,446	19,929
5200	Medical Benefits	746,007	779,126	104.44%	700,224	78,902
5195	EAP	880	935	106.25%	883	52
5201	EGWD Contribution H.S.A	29,850	36,452	122.12%	32,550	3,902
5210	Dental/Vision/Life Insurance	59,432	61,525	103.52%	60,317	1,208
5220	Retirement Benefits	444,327	439,443	98.90%	398,265	41,178
5225	Retirement Benefits - Post Employment	209,131	151,200	72.30%	111,518	39,682
5230	Medical Tax, Social Security and SUI	74,447	88,696	119.14%	59,158	29,538
5240	Worker's Compensation Insurance	69,779	75,030	107.53%	59,138	15,893
5250	Education Assistance	2,500	-	0.00%	-	-
5260	Employee Training	20,500	6,478	31.60%	12,959	(6,481)
5270	Employee Recognition	5,400	4,472	82.82%	8,111	(3,639)
5280	Meetings	500.00	125	25.08%	-	125
	Category Subtotal	5,686,887	5,477,831	96.32%	5,156,462	321,369
Account	Description					
	Seminars, Conventions and Travel					
5300	Airfare	4,150	2,565	61.81%	2,486	79
5310	Hotels	14,100	6,972	49.45%	8,778	(1,806)
5320	Meals	6,416	1,640	25.57%	4,750	(3,110)
5330	Auto Rental	450	222	49.41%	206	17
5340	Seminars & Conferences	9,335	9,695	103.86%	8,172	1,523
5350	Mileage Reimbursement, Parking, Tolls	1,993	893	44.80%	1,208	(315)
5375	Auto Allowance	6,000	5,650	94.17%	5,725	(75)
	Category Subtotal	42,444	27,638	65.12%	31,325	(3,687)

ELK GROVE WATER DISTRICT
QUARTERLY BUDGET REVIEW
THROUGH June 30, 2026
FISCAL YEAR 2025-26

Account	Description	FY 2025-26 Budget	Y-T-D 6/30/2026	100.00% Percentage	Y-T-D 6/30/2025	Change from prior year
	Office & Operational					
5410	Advertising	17,700	8,788	49.65%	4,615	4,173
5415	Association Dues	155,932	150,575	96.56%	135,107	15,468
5420	Insurance	196,000	181,049	92.37%	185,809	(4,760)
5425	Licenses, Certifications, Fees	5,635	4,474	79.40%	2,490	1,984
5430	Repairs & Maintenance - Automotive	53,500	27,841	52.04%	60,213	(32,372)
5432	Repairs & Maintenance - Building	96,768	100,384	103.74%	76,043	24,341
5434	Repairs & Maintenance - Computers	29,625	10,966	37.02%	7,657	3,309
5435	Repairs & Maintenance - Equipment	120,500	89,258	74.07%	86,155	3,102
5438	Fuel	56,720	47,979	84.59%	48,305	(326)
5440	Materials	155,000	77,151	49.77%	148,173	(71,022)
5445	Chemicals	65,000	47,396	72.92%	60,445	(13,049)
5450	Meter Repairs	220,000	258,017	117.28%	230,885	27,133
5453	Permits	105,000	98,046	93.38%	94,524	3,522
5455	Postage	89,775	104,080	115.93%	78,926	25,154
5460	Printing	21,083	19,277	91.43%	12,136	7,141
5465	Safety Equipment	18,000	12,001	66.67%	16,077	(4,076)
5470	Software Programs & Updates	203,009	168,215	82.86%	145,267	22,948
5475	Supplies	28,020	24,658	88.00%	25,311	(653)
5480	Telephone	36,600	29,301	80.06%	26,613	2,689
5485	Tools	35,500	19,666	55.40%	24,137	(4,471)
5490	Clothing Allowance	7,700	4,673	60.69%	5,338	(665)
5491	EGWD-Other Clothing	15,000	10,817	72.11%	13,610	(2,793)
5493	Water Conservation Materials	10,000	4,828	48.28%	2,969	1,859
	Category Subtotal	1,742,067	1,499,440	86.07%	1,490,804	8,636
Account	Description					
5495	Purchased Water	3,805,728	3,677,869	96.64%	3,632,845	45,024

ELK GROVE WATER DISTRICT QUARTERLY BUDGET REVIEW THROUGH June 30, 2026 FISCAL YEAR 2025-26

		FY 2025-26	Y-T-D	100.00%	Y-T-D	Change from
Account	Description	Budget	6/30/2026	Percentage	6/30/2025	prior year
	Outside Services					
5505	Administration Services	5,600	2,157	38.52%	2,164	(7)
5510	Bank Charges	289,800	301,047	103.88%	259,313	41,734
5515	Billing Services	25,700	22,459	87.39%	22,998	(539)
5520	Contracted Services	522,860	363,833	69.59%	347,887	15,945
5525	Accounting Services	37,000	37,472	101.27%	31,658	5,814
5530	Engineering	15,000	1,019	6.79%	13,854	(12,836)
5535	Legal Services	120,000	52,982	44.15%	58,211	(5,229)
5545	Community Relations	2,000	911	45.55%	802	109
5550	Pre-employment	1,000	-	0.00%	26	(26)
5552	Misc. Medical	3,000	3,007	100.23%	3,366	(359)
5555	Janitorial	20,200	19,678	97.42%	19,343	335
5560	Bond Administration	6,800	6,670	98.09%	6,170	500
5570	Security	37,620	38,345	101.93%	34,350	3,995
5575	Sampling	60,000	53,475	89.13%	28,170	25,305
9950	Election Costs	-	-	0.00%	2,061	(2,061)
	Category Subtotal	1,146,580	903,054	78.76%	830,372	72,682
		FY 2025-26	Y-T-D	100.00%	Y-T-D	Change from
Account	Description	Budget	6/30/2026	Percentage	6/30/2025	prior year
	Equipment Rent, Taxes and Utilities					
5620	Equipment Rental	23,120	14,609	63.19%	24,976	(10,367)
5710	Property Taxes	2,800	1,144	40.84%	800	344
5740	Electricity	496,124	426,352	85.94%	411,069	15,283
5750	Natural Gas	6,000	3,146	52.43%	3,808	(662)
5760	Sewer and Garbage	53,400	64,619	121.01%	57,459	7,159
	Category Subtotal	581,444	509,869	87.69%	498,112	11,757
	Total Operational Expenses	13,005,150	12,095,701	93.01%	11,639,920	455,780

July 21, 2026

TO: Chair and Directors of the Florin Resource Conservation District

FROM: Patrick Lee, Finance Manager/Treasurer

SUBJECT: **ELK GROVE WATER DISTRICT FISCAL YEAR 2025-26 QUARTERLY
CAPITAL RESERVE STATUS REPORT**

RECOMMENDATION

This item is presented for discussion purposes only. No action by the Florin Resource Conservation District Board of Directors is requested at this time.

SUMMARY

On June 16, 2020, the Florin Resource Conservation District (District) Board of Directors (Board) adopted the District's Reserve and Capital Investments Policy (Policy), establishing the funding levels for each of the District's respective reserve funds. Per the Policy, the District's unrestricted net position as of July 1 of each fiscal year is allocated first to the Operating Reserve (120 days of budgeted operating and maintenance expenses), then to the upcoming year's capital budget, followed by elections/special studies, with the balance allocated to future capital improvements and future capital replacements in the ratio of 75:25, respectively. The total audited unrestricted net position available to be allocated to reserves on July 1, 2025, was \$18,146,802.

Through the fourth quarter of Fiscal Year 2025-26, the District expended \$3,092,138 for capital projects leaving a remaining total reserve balance on June 30, 2026, of \$15,054,664.

DISCUSSION

Background

On May 20, 2025, the Board approved the District's Fiscal Year (FY) 2026-30 Capital Improvement Program (CIP) appropriating \$4.38 million in unrestricted funds to the FY 2025-26 CIP.

ELK GROVE WATER DISTRICT FISCAL YEAR 2025-26 QUARTERLY CAPITAL RESERVE STATUS REPORT

Page 2

Present Situation

The District has appropriated reserve funds for FY 2025-26 as follows:

• Operations Reserves (120 days of O&M budget)	\$ 5,409,511
• FY 2025-26 Capital Improvement Fund	\$ 1,834,000
• FY 2025-26 Capital Replacement Fund	\$ 2,541,000
• Elections and Special Studies	\$ -
• Future Capital Improvements	\$ 6,271,718
• Future Capital Replacements	<u>\$ 2,090,573</u>
	\$ 18,146,802

The District has expended \$3,092,138 on capital expenditures through June 30, 2026, as follows:

• Capital Replacement Fund	
○ Eisenbeisz Street Watermain	\$ 155,306
○ EG Florin Frontage Rd	\$ 261,860
○ Meadow Grove Drive Watermain	\$ 271,323
○ PLC – RRWTP Main Panel	\$ 652,737
○ Truck Replacement	\$ 100,555
○ ERP System	\$ 38,393
○ Unforeseen Capital Projects	<u>\$ 22,431</u>
TOTAL	\$ 1,650,675
• Capital Improvement Fund	
○ AMI Project	<u>\$ 1,441,463</u>
TOTAL	\$ 1,441,463

The District's remaining reserve fund balances as of June 30, 2026, are as follows:

• Operations Reserves (120 days)	\$ 5,409,511
• FY 2025-26 Capital Improvement Fund	\$ 392,537
• FY 2025-26 Capital Replacement Fund	\$ 890,325
• Elections and Special Studies	\$ -
• Future Capital Improvements	\$ 6,271,718
• Future Capital Replacements	<u>\$ 2,090,573</u>
	\$ 15,054,664

July 21, 2026

**ELK GROVE WATER DISTRICT FISCAL YEAR 2025-26 QUARTERLY CAPITAL
RESERVE STATUS REPORT**

Page 3

ENVIRONMENTAL CONSIDERATIONS

There are no environmental considerations associated with this report.

STRATEGIC PLAN CONFORMITY

This item conforms to the FRCD/EGWD's 2025-2030 Strategic Plan. Developing and adopting annual budgets that are balanced through cost saving measures or transfers from operating reserves is specifically identified as an objective in the Fiscal Responsibility section of the Strategic Plan.

FINANCIAL SUMMARY

There is no financial impact associated with this report. Staff has provided a copy of the June 31, 2026, Quarterly Capital Reserves Review (attached) for the fourth quarter.

Respectfully submitted,



PATRICK LEE
FINANCE MANAGER/TREASURER

Attachment

ELK GROVE WATER RESERVES
Fiscal Year 2025-26
As of June 30, 2026

Total Available \$ 18,146,802 at 7/1/2025					
Operating Reserves	Capital Improvements	Capital Replacements	Elections/ Special Studies	Future Capital Improvements	Future Capital Replacements
Needed	Funded	Funded	Funded	Funded	Funded
\$ 5,409,511	\$ 1,834,000	\$ 2,541,000	\$ -	\$ 6,271,718	\$ 2,090,573
Available	Expended	Expended	Expended	Expended	Expended
-	\$ 1,441,463	\$ 1,650,675	\$ -	\$ -	\$ -
Remaining	Remaining	Remaining	Remaining	Remaining	Remaining
\$ 5,409,511	\$ 392,537	\$ 890,325	\$ -	\$ 6,271,718	\$ 2,090,573

Capital Improvement Funds

Supply/Dist. Improvements	Treatment Plant Improvements	Bldng/Site/Veh. Improvements	Unforeseen Capital Projects
Funded	Funded	Funded	Funded
\$ 1,784,000	\$ -	\$ -	\$ 50,000
Expended	Expended	Expended	Expended
\$ 1,441,463	\$ -	\$ -	\$ -
Remaining	Remaining	Remaining	Remaining
\$ 342,537	\$ -	\$ -	\$ 50,000

Capital Replacement Funds

Supply/Dist. Improvements	Treatment Plant Improvements	Bldng/Site/Veh. Improvements	Unforeseen Capital Projects
Funded	Funded	Funded	Funded
\$ 1,246,000	\$ 800,000	\$ 445,000	\$ 50,000
Expended	Expended	Expended	Expended
\$ 688,489	\$ 652,737	\$ 281,880	\$ 27,569
Remaining	Remaining	Remaining	Remaining
\$ 557,511	\$ 147,263	\$ 163,120	\$ 22,431

July 21, 2026

TO: Chair and Directors of the Florin Resource Conservation District

FROM: Stefani Phillips, Board Secretary

SUBJECT: **CALIFORNIA SPECIAL DISTRICTS ASSOCIATION BOARD OF DIRECTORS ELECTION - TERM 2027-2029 SEAT C - SIERRA NETWORK**

RECOMMENDATION

It is recommended that the Florin Resource Conservation District Board of Directors elect one (1) candidate for Seat C – Sierra Network of the California Special Districts Association Board of Directors for the 2027–2029 term.

SUMMARY

The California Special Districts Association (CSDA) is conducting an election for its Board of Directors, Seat C – Sierra Network. The elected individual will serve a three-year term beginning January 1, 2027, and ending December 31, 2029. The CSDA Board of Directors serves as the organization's governing body and is responsible for setting policy and overseeing member services, legislative advocacy, educational programs, and resource development.

DISCUSSION

Background

The CSDA Board of Directors is composed of representatives elected from six (6) geographical networks across the state. The Florin Resource Conservation District/Elk Grove Water District (District) is part of Region 2, known as the Sierra Network. Each network is represented by three (3) board members serving staggered three-year terms. To be eligible as a candidate, individuals must be affiliated with an independent special district that is a regular CSDA member and located within the region they seek to represent.

Present Situation

CSDA is currently conducting an election for Board of Directors, Seat C – Sierra Network, for the term beginning January 1, 2027, and ending December 31, 2029. Three (3) candidates are listed on the ballot, and their candidate information sheets and candidate statements (attached) are provided:

- Peter Kampa, General Manager, Groveland Community Services District (Incumbent)
- Scott Holbrook, Auburn Area Recreation and Park District
- Christy Jewell, Director, South Placer Municipal Utility District

AGENDA ITEM No. 5

July 21, 2026

**CALIFORNIA SPECIAL DISTRICTS ASSOCIATION BOARD OF DIRECTORS ELECTION -
TERM 2027-2029 SEAT C - SIERRA NETWORK**

Page 2

The Board is requested to select one (1) candidate to represent the Sierra Network on the CSDA Board of Directors. Staff will submit the District's ballot in accordance with the election instructions and deadline established by CSDA.

Staff recommends the District Board of Directors elect one (1) candidate for Seat C – Sierra Network of the CSDA Board of Directors for the 2027–2029 term.

ENVIRONMENTAL CONSIDERATIONS

There are no direct environmental considerations associated with this report.

STRATEGIC PLAN CONFORMITY

This item conforms with Goal No. 1 – Governance, of the Strategic Plan 2025–2030. Participation in the CSDA Board of Directors election supports effective governance by ensuring the District participates in the selection of regional representatives who provide leadership on statewide special district issues, legislative advocacy, member services, and educational programs that benefit California special districts.

FINANCIAL SUMMARY

There is no financial impact associated with this report.

Respectfully submitted,



STEFANI PHILLIPS
BOARD SECRETARY

Attachment



**California Special
Districts Association**
Districts Stronger Together

2027-2029 TERM - CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: Peter Kampa

District/Company: Groveland Community Services District

Title: General Manager

Elected/Appointed/Staff: Staff

Length of Service with District: 8 Years

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

I currently serve as CSDA Board Vice President after serving as President in 2025. Serve on all CSDA Committees.

Other than a 5 year break as a special district consultant, I have served on the CSDA Board continuously since 1998.

2. What other state-wide associations have you been involved with? (such as CSAC, ACWA, League, etc.):

ACWA, Mountain Counties Water Resources Assn and California Rural Water Association

3. List your local government involvement (such as LAFCo, Association of Governments, etc.):

Spearheaded Tuolumne County CSDA Chapter formation and seating special districts on Tuolumne County LAFCO

Led formation of the Tuolumne-Stanislaus Integrated Regional Water Management Authority

4. List your involvement in civic and/or non-profit organization:

Yosemite Hwy 120 Chamber of Commerce, Blue Zones Project Tuolumne, Groveland Rotary

****Candidate Statement – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. Any statements received in the CSDA office after the nomination deadlines will not be included with the ballot.**

2026 Candidate Statement – Peter Kampa, CSDM



I respectfully seek your support for reelection to the Board of Directors of the California Special Districts Association.

I have proudly served 26 years on the CSDA Board, including as Vice President in 2023, 2024, and 2026, and as Board President in 2025. These leadership roles have strengthened my commitment to ensuring CSDA remains the foremost advocate and resource for California's special districts during a time of increasing complexity and challenge.

Special districts face mounting pressures: infrastructure funding gaps, insurance market instability, wildfire resilience demands, workforce succession challenges, and evolving regulatory mandates. CSDA must continue to lead proactively — protecting local revenues, advancing practical and workable legislation, and ensuring lawmakers understand the essential services districts provide every day.

My focus remains on strengthening CSDA's strategic leadership, expanding high-value member services, and investing in professional development that prepares the next generation of district leaders. We must continue equipping districts with tools to address governance best practices, financial sustainability, and long-term infrastructure planning while preserving local control.

As a Certified Special District Manager with more than 30 years in local government, I have served as General Manager for eleven districts across Northern and Central California. The districts under my leadership deliver water, sewer, fire protection, ambulance, parks and recreation, solid waste, roads, stormwater, snow removal, library services, and mosquito abatement. Alongside outstanding management teams, I have overseen the planning, design, funding, and construction of nearly \$90 million in public facilities, infrastructure improvements, and technology upgrades

I currently serve as General Manager of the Groveland Community Services District and the Copper Valley Community Services District.

It has been an honor to serve, and I respectfully ask for your continued support as we lead CSDA into its next chapter of advocacy, innovation, and resilience.



California Special
Districts Association
Districts Stronger Together

2027-2029 TERM - CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: Scott H. Holbrook

District/Company: Auburn Area Recreation and Park District

Title: ARD Board Member

Elected/Appointed/Staff: Elected

Length of Service with District: 28

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

No.

2. What other state-wide associations have you been involved with? (such as CSAC, ACWA, League, etc.):

No.

3. List your local government involvement (such as LAFCo, Association of Governments, etc.):

LAFCo.

4. List your involvement in civic and/or non-profit organization:

I work with the International Order of the Odd Fellows and with
the Auburn Rotary.

****Candidate Statement – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. Any statements received in the CSDA office after the nomination deadlines will not be included with the ballot.**

I thank all for their consideration and hopeful vote for my candidacy for the CSDA Board. I bring a long history of getting things done. My leadership has led to many great collaborations with other City, County, State & Federal agency creating win wins that may not otherwise have happened. The policies I have been the lead on have worked to create order, consistency and especially long-term fiscal viability.

I think out of the box, keep an open mind, and open ears to develop consensus and solutions that benefit the community and the district. I am not a rubber stamper, and feel I would be a great addition to the Board and would help represent special districts as we move forward in an ever-changing political, environmental and fiscal world.

You got nothing to lose, and a good chance you will gain by putting a checkmark next to my name, you won't regret it!

Again Thanks & as Always Keep Smilin'

Scott Holbrook



**California Special
Districts Association**
Districts Stronger Together

2027-2029 TERM - CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: Christy Jewell

District/Company: South Placer Municipal Utility District

Title: Director

Elected/Appointed/Staff: Elected

Length of Service with District: 3.25 years

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

I do not have current involvement, but I have supported past initiatives such as workforce development,

Legislative Days at the state capital, the CSDA Annual Conference and General Managers' Conference

2. What other state-wide associations have you been involved with? (such as CSAC, ACWA, League, etc.):

Institute for Local Government (Sr. Program Manager), League of CA Cities,

and the CA Internship & Work Experience Association.

3. List your local government involvement (such as LAFCo, Association of Governments, etc.):

We Prosper Together/Valley Vision; ILG Pathways to Public Service; Greater Sacramento Economic Council; City of

Rocklin Community Recognition Commission; Placer County Economic Development Committee; multiple Chambers of Commerce.

4. List your involvement in civic and/or non-profit organization:

Chambers of Commerce, Talent Pipeline Management, Hearts Landing Ranch,

City of Rocklin Community Recognition Commission

****Candidate Statement – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. Any statements received in the CSDA office after the nomination deadlines will not be included with the ballot.**

CHRISTY JEWELL

Rocklin, CA ♦ 916.276.7356 ♦ cjewell@spmud.ca.gov ♦ [linkedin.com/in/christyjewell](https://www.linkedin.com/in/christyjewell)

I am writing to express my interest in and qualifications for serving as a board member for the 2027-2029 term, representing the Sierra Network, with the California Special Districts Association (CSDA). As a Placer County resident since 2003, I have been active in business, economic and workforce development initiatives locally and statewide.

As the immediate past board president for the South Placer Municipal Utility District (SPMUD), I have the opportunity to ensure that the District is fulfilling its obligation to its customers through proper collection and conveyance of wastewater, as well as a fiduciary responsibility to ensure our rates are reasonable and sufficient to meet current and future needs of the system.

My work as a Senior Program Manager with the Institute for Local Government (ILG) allowed me to work with many CSDA board members, staff, and representatives from various special districts throughout the state on initiatives such as workforce development, Legislative Days at the state capital, CSDA Annual Conference and General Managers' Conference, and ILG's efforts in public engagement, and workforce recruitment/retention/resiliency to help special districts navigate complex issues, increase their capacity, and build trust in their communities.

I have served on many different committees and boards (Chambers of Commerce, higher education work-based learning partners, local city government, talent pipeline management) allowing me the opportunity to interact with members of CSDA, CSAC, and the League of CA Cities. I believe that individual and collective goals are best achieved collaboratively, and I will work alongside these partners to meet the organizational priorities of CSDA.

I am committed to representing the unique needs of special districts in the Sierra Network on this board. I appreciate your taking time to consider me in serving as a Board Member with CSDA and humbly ask for your vote.

Respectfully,



Christy Jewell

July 21, 2026

TO: Chair and Directors of the Florin Resource Conservation District

FROM: Travis Franklin, Program Manager

SUBJECT: **2025 WATER SHORTAGE CONTINGENCY PLAN ENFORCEMENT**

RECOMMENDATION

It is recommended that the Florin Resource Conservation District Board of Directors adopt Ordinance No. 07.21.26.01, repealing and replacing an enforcement procedure for violations of the Water Shortage Contingency Plan.

SUMMARY

Every five (5) years, water agencies are required by the Urban Water Management Planning Act to prepare an Urban Water Management Plan (UWMP). On June 16, 2026, the Florin Resource Conservation District Board of Directors (Board) adopted the 2025 UWMP by Resolution No. 06.16.26.06, and the Water Shortage Contingency Plan by Resolution No. 06.16.26.05.

The Water Shortage Contingency Plan includes water waste regulations with penalties enforced through an ordinance adopted by the Board.

DISCUSSION

Background

On June 16, 2026, the Board adopted the 2025 UWMP by Resolution No. 06.16.26.06, and the Water Shortage Contingency Plan by Resolution No. 06.16.26.05.

The Water Shortage Contingency Plan (Plan) provides a framework for managing water supplies during emergencies, including severe drought, infrastructure failure, or other supply disruptions. This Plan allows the Board to declare water shortage stages based on water supply conditions and to implement corresponding response measures. Each water shortage stage includes prohibited water uses that are considered water waste and become enforceable when that stage is declared. Enforcement is carried out by ordinance.

2025 WATER SHORTAGE CONTINGENCY PLAN ENFORCEMENT

Page 2

Present Situation

Staff reviewed the existing enforcement ordinance and determined that revisions are necessary to ensure consistency with the updated 2025 Water Shortage Contingency Plan. The proposed ordinance repeals and replaces the existing ordinance while maintaining the District's authority to enforce water waste regulations during declared water shortage conditions.

The enforcement process begins with customer education and notification, followed by a written warning. Depending on the declared water shortage stage and the severity or repetition of the violation, administrative fines may be imposed. The proposed ordinance establishes the procedures used to enforce these regulations.

Staff recommends the Board adopt Ordinance No. 07.21.26.01, repealing and replacing an enforcement procedure for violations of the Water Shortage Contingency Plan.

STRATEGIC PLAN CONFORMITY

This item aligns with Goal No. 3, Planning and Operational Efficiency, of the 2025–2030 Strategic Plan by supporting implementation of the District's 2025 Urban Water Management Plan and Water Shortage Contingency Plan.

FINANCIAL SUMMARY

There is no direct fiscal impact associated with adoption of the proposed ordinance.

Respectfully submitted,



TRAVIS FRANKLIN
PROGRAM MANAGER

Attachments

ORDINANCE NO. 07.21.26.01

**AN ORDINANCE OF THE BOARD OF DIRECTORS
OF THE FLORIN RESOURCE CONSERVATION DISTRICT
REPEALING AND REPLACING AN ENFORCEMENT PROCEDURE FOR
VIOLATIONS OF THE WATER SHORTAGE CONTINGENCY PLAN**

BE IT ORDAINED by the Board of Directors of the Florin Resource Conservation District as follows:

SECTION ONE. PURPOSE AND AUTHORITY

The purpose of this Ordinance is to provide for the enforcement of the mandatory measures established in the Florin Resource Conservation District's Water Shortage Contingency Plan to assist in achieving its water conservation goals. This Ordinance also is intended to authorize the issuance of administrative citations for violations of this Ordinance under the authority of Government Code Section 53069.4. The authority for this Ordinance is found in Public Resources Code sections 9403.5 and 9409, Water Code sections 10610.4 and 10632, Government Code section 53069.4, and other applicable law.

**SECTION TWO. ENFORCEMENT OF VIOLATIONS OF THE DISTRICT'S
WATER SHORTAGE CONTINGENCY PLAN**

The following provisions are hereby enacted by the District Board of Directors to enforce customers' and water users' compliance with the provisions of the District's 2025 Water Shortage Contingency Plan, as it may be amended or updated from time to time:

Article 1 Definitions

- (a) "Administrative Citation" shall mean an administrative citation issued pursuant to this Ordinance to remedy a violation.
- (b) "Day" shall mean a calendar day.
- (c) "Enforcement Officer" shall mean any employee or agent of the District designated by the General Manager to enforce any Mandatory Measure.
- (d) "General Manager" shall mean the General Manager or their designee.
- (e) "Mandatory Measure" shall mean any mandatory measure established by the Plan.
- (f) "Plan" shall mean the Water Shortage Contingency Plan.
- (g) "Responsible Person" shall mean a person who causes a Plan violation to occur, or allows a violation to exist or continue, by their action or failure to act, or whose agent, employee, or independent contractor causes a violation to occur, or allows a violation to exist or continue. For the purposes of this Ordinance,

there may be more than one Responsible Person for a violation.

Article 2 Penalties and Fines for Violation

- (a) Any Responsible Person violating an applicable provision of the Water Shortage Contingency Plan may be issued an Administrative Citation by an Enforcement Officer as provided herein.
- (b) Each day a violation of the Plan occurs constitutes a separate and distinct offense.
- (c) A civil fine shall be assessed by means of an Administrative Citation issued by an Enforcement Officer and shall be payable directly to the Florin Resource Conservation District.
- (d) Civil fines shall be assessed in the amounts specified in the Water Shortage Contingency Plan.
- (e) Each Administrative Citation shall contain the following information:
 - (1) The name of the person charged with any violation of the Plan.
 - (2) The date or dates on which the person violated the Plan.
 - (3) The Mandatory Measure(s) of the Plan violated.
 - (4) The location where the violation occurred.
 - (5) The amount of the fine to be imposed for each violation of the Plan.
 - (6) A notice of the procedure to request an administrative hearing to contest the citation.
 - (7) The name and signature of the Enforcement Officer issuing the citation.
 - (8) The date the citation is issued.
 - (9) Any other information deemed necessary by the General Manager or Enforcement Officer for enforcement or collection purposes.

Article 3 Payment and Collection of Fines

- (a) Payment of a civil fine assessed for a violation of the Plan shall be due within 21 days from the date of issuance of the citation and shall be in the form of check or money order in United States Dollars made payable to the Florin Resource Conservation District. The citation number shall be designated on the check or money order. Payment shall be delivered or mailed to: Florin Resource Conservation District, 9829 Waterman Rd., Elk Grove, California, 95624.
- (b) Payment of any fine or fines shall not excuse the Responsible Person from complying with the Mandatory Measures violated. The issuance of a citation or payment of any fine, or both, shall not bar the District from instituting any other enforcement action or remedy to obtain compliance with the provisions of the Plan that were violated, including the issuance of additional citations.

Article 4 Failure to Pay Administrative Fines

- (a) The District may collect any past due administrative citation fine or late payment penalty and interest by use of all available legal means. Without limiting the generality of the foregoing, all such fines or late payments shall constitute civil debts and may be recovered in an action at law, or a lien may be filed by the District against the real property where the violation(s) occurred. In addition, if a Responsible Person does not pay a past due administrative fine and any accrued fees or penalties within 10 days after receiving a past due notice and final demand to pay, the District may terminate water service to the service address where the violation occurred.
- (b) Any person who fails to pay to the District any fine imposed pursuant to this Ordinance on or before the date that fine is due also shall be liable for the payment of a late payment charge in the amount of ten percent of the fine. Thereafter, the amount of the fine, and the penalty, shall accrue interest at ten percent per annum until paid.

Article 5 Appeal of Administrative Citation

- (a) A Responsible Person who is issued a citation under this Ordinance may contest the citation. A notice of appeal and request for hearing to contest an Administrative Citation must be filed within 15 days of its issue date. All notices of appeals must be accompanied by an advance deposit of the total amount of the fine, which shall be refunded if it is determined, after a hearing, that the person charged in the Administrative Citation was not responsible for the violation(s) or that there was no violation(s) as charged in the citation.
- (b) The Chair of the Board shall designate the hearing officer for the Administrative Citation hearing. The hearing officer may be a District employee, but in that event the hearing officer shall not have had any responsibility for the investigation, prosecution or enforcement of this Ordinance and shall not have had any personal involvement in the proceeding to be heard or possess any disqualifying interest in the outcome of the proceeding.
- (c) The hearing before the hearing officer shall be set for a date that is not less than 15 and not more than 60 calendar days from the date that the notice of appeal is filed in accordance with the provisions of this Ordinance. The person requesting the hearing shall be notified of the time and place set for the hearing at least 10 calendar days before the date of the hearing.
- (d) At least 10 days before the date of the hearing, the recipient of an Administrative Citation shall be provided with copies of the citations, reports and other documents submitted or relied upon by the Enforcement Officer. No other discovery is permitted. Formal rules of evidence shall not apply.
- (e) The hearing officer shall only consider evidence that is relevant to whether the violation(s) occurred and whether the party contesting the Administrative

Citation has caused, maintained, or allowed the violation(s) of the Plan on the date(s) specified in the Administrative Citation.

- (f) The Administrative Citation and any additional documents submitted by the Enforcement Officer shall constitute prima facie evidence of the respective facts contained in those documents.
- (g) The person contesting the Administrative Citation shall be given the opportunity to testify and present witnesses and evidence concerning the Administrative Citation.
- (h) The unexcused failure of any recipient of an Administrative Citation to appear at the Administrative Citation hearing shall constitute a forfeiture of the fine and a failure to exhaust his/her administrative remedies.
- (i) The hearing officer may continue the hearing and request additional information from the Enforcement Officer or the recipient of the Administrative Citation prior to issuing a written decision.
- (j) After considering all the evidence and testimony submitted at the hearing, the hearing officer shall issue his or her written decision on the contested Administrative Citation within 15 business days. The written decision shall be filed with the District Secretary and a copy thereof shall be mailed to the recipient of the citation. The decision of the hearing officer shall either uphold or deny the Administrative Citation or any portion thereof, and state the facts and reasons supporting the decision. The decision of the hearing officer shall be final.
- (k) If the hearing officer determines that the Administrative Citation should be upheld, the fine amount on deposit with the District shall be retained by the District.
- (l) If the hearing officer determines that the Administrative Citation should be canceled or reduced, the District shall promptly refund the amount of the deposited fine or excess together with interest at the average rate earned on the District's investment portfolio for the period the fine amount was held by the District.

Article 6 Right to Further Appeal by Judicial Review

Any person aggrieved by an administrative decision of a hearing officer on an Administrative Citation may obtain review of the administrative decision by filing an appeal with the Sacramento County Superior Court in accordance with the timelines and provisions as set forth in California Government Code section 53069.4.

SECTION THREE. INCONSISTENCY

To the extent that the terms and provisions of this Ordinance may be inconsistent or in conflict with the terms or conditions of any prior District ordinances, resolutions, rules or regulations governing the same subject, the terms of this Ordinance shall prevail with respect to the subject matter thereof and such inconsistent or conflicting provisions of prior ordinances, resolutions, rules or regulations are hereby repealed as of the effective date of this Ordinance.

SECTION FOUR. INVALIDITY

If any provision of this Ordinance or application thereof to any person or circumstance is held invalid, no other provision of this Ordinance shall be affected thereby.

SECTION FIVE. POSTING

The Board Secretary is directed to post copies of this Ordinance in three public places within the District and to post it on the District website within 10 days after the enactment of this Ordinance.

SECTION SIX. EFFECTIVE DATE

This Ordinance shall take effect immediately upon adoption pursuant to California Water Code section 31027.

SECTION SEVEN. CEQA

This Ordinance is not subject to the California Environmental Quality Act ("CEQA") consistent with Water Code section 10652.

ENACTED by the Board of Directors of the Florin Resource Conservation District at a meeting held on July 21, 2026, on the following roll call vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Paul Lindsay
Board Chair

ATTEST:

Stefani Phillips
Board Secretary

APPROVED AS TO FORM:

Joshua M. Horowitz
General Counsel

July 21, 2026

TO: Chair and Directors of the Florin Resource Conservation District

FROM: Ben Voelz, Associate Civil Engineer

SUBJECT: **ADVANCED METERING INFRASTRUCTURE SMARTPOINTS AND METERS PURCHASE**

RECOMMENDATION

It is recommended that the Florin Resource Conservation District Board of Directors authorize the General Manager to execute a purchase order with Aqua Metric Sales Company in the amount of \$1,125,123.15 for the procurement of water meters and Advanced Metering Infrastructure SmartPoints.

SUMMARY

The Elk Grove Water District (District) obtained a sole-source quotation (attached) from Aqua Metric Sales Company (Aqua Metric) in the amount of \$1,125,123.15 to purchase water meters and Advanced Metering Infrastructure (AMI) SmartPoints for the District's fiscal year (FY) 2026-27 Capital Improvement Program (CIP) AMI Project. Aqua Metric is the sole authorized Sensus distributor and Sensus systems integration specialist in Northern California. District policy authorizes sole-source procurement when only a single source is available for required supplies or services. The approved FY 2026-27 CIP budget for the AMI Project is \$1,420,000.

DISCUSSION

Background

Aqua Metric is the sole authorized Sensus distributor and Sensus systems integration specialist in Northern California. The company provides the meters, SmartPoints, installation support, and AMI Software (FlexNet) support services required for the District's AMI deployment.

The backbone infrastructure of the AMI network was installed in June 2025 and integration of the Sensus FlexNet software with the District's billing software was completed in March 2026.

Although the District uses Sensus water meters throughout its service areas, some existing meters are not compatible with all AMI functionality and features. Therefore, the

ADVANCED METERING INFRASTRUCTURE SMARTPOINTS AND METERS PURCHASE

Page 2

incompatible water meters must be replaced with AMI compatible meters to utilize the full capability of the AMI technology.

In FY 2025-26, District field staff completed the installation of SmartPoints and new meters in the commercial meter routes, comprised of 3,038 services scattered throughout the service areas. All 3,038 meters received an AMI SmartPoint and 530 water meters were replaced with AMI compatible meters. The work completed in FY 2025-26 installed AMI technology in roughly 25% of the District's service areas.

During FY 2026-27, staff plans to continue the installation of AMI SmartPoints and new meters with the goal of installing 3,918 AMI SmartPoints and 1,404 new water meters in the residential meter routes.

On May 19, 2026, by Resolution No. 05.19.26.01, the Florin Resource Conservation District Board of Directors (Board) adopted the FY 2027-31 CIP and appropriated \$3,680,000 for capital improvement projects for FY 2026-27. The FY 2026-27 CIP includes \$1,420,000 for the AMI Project.

Present Situation

To minimize exposure to future price increases and support the planned FY 2026-27 installation schedule, staff proposes to purchase the meters and SmartPoints as soon as possible. Aqua Metric submitted a sole-source quotation of \$1,125,123.15 for the required water meters and AMI SmartPoints. Because Aqua Metric is the sole authorized Sensus distributor and systems integration specialist in Northern California, the procurement meets the District's sole-source procurement policy.

Staff recommends the Board authorize the General Manager to execute a purchase order with Aqua Metric in the amount of \$1,125,123.15 for the procurement of water meters and AMI SmartPoints.

ENVIRONMENTAL CONSIDERATIONS

The California Environmental Quality Act (CEQA) does not apply to proposed equipment purchases.

July 21, 2026

**ADVANCED METERING INFRASTRUCTURE SMARTPOINTS AND METERS
PURCHASE**

Page 3

STRATEGIC PLAN CONFORMITY

The recommendation made in this staff report conforms to Strategic Goal 3, Planning and Operational Efficiency. Strategic Goal 3 directs the District to practice ongoing infrastructure renewal and organizational improvement through planning and increased operational efficiency. Implementing AMI meets this directive.

FINANCIAL SUMMARY

The financial impact of the AMI meters and SmartPoints purchase is \$1,125,123.15. The funds for this project will be paid for from the approved fiscal year 2026-27 CIP reserve fund which budgets \$1,420,000 for the AMI Project.

Respectfully submitted,



BEN VOELZ
ASSOCIATE CIVIL ENGINEER

Attachment



Memorandum

To: Patrick Lee, Finance Manager

From: Ben Voelz, Associate Civil Engineer

Date: July 1, 2026

Re: SOLE-SOURCE JUSTIFICATION – AQUA METRIC SALES COMPANY

Per the adopted Elk Grove Water District (EGWD/District) FY 2027-2031 five-year Capital Improvement Program and the adopted EGWD FY 2026-27 Operating Budget, the District has allocated funds to install Advanced Metering Infrastructure (AMI) over the next three (3) years. The first phase of the AMI project was installing the backbone infrastructure including installing radio receiver base stations and integrating the Sensus FlexNet software with the District's billing software. This installation of the radio receiver base stations was completed in June of 2025. Aqua Metric Sales Company (Aqua Metric) is the only authorized Sensus distributor and Sensus systems integration specialist in Northern California. Aqua Metric provides the materials, installation expertise, and integration services needed to integrate the Sensus FlexNet software and supply AMI ready water meters and AMI SmartPoints .

The District's Public Works Construction Contracts Policy permits sole-source procurement when:

- 1) Only one known source exists for supplies or services as determined by documented research; or
- 2) No other reasonable alternative source exists that meets the District's requirements; or
- 3) Only one source meets the business needs of the District (e.g., compatibility, unique feature to meet District's business need, etc.); or
- 4) An urgent need for the goods or service will not permit a delay resulting from the competitive solicitation.

Sole sourcing the services of Aqua Metric is justified on the basis of item 1 above as Aqua Metric is the only source in Northern California that is an authorized Sensus supplier, installer, and integrator of Sensus products and software.



Sales Quote

Aqua-Metric Sales Company

Mike Bortoletto - Solutions Specialist
1060 National Drive #5. Sacramento, CA 95834
Phone: (916)668-4656 | Cell: (916)-824-4552

June 22, 2026

Quote for: Elk Grove Water District - AMI Project
Attention: Ben Voelz
Address: 9715 Railroad St
City, State, ZIP: Elk Grove, CA 95624
Phone: 916.685.3556
Email: bvoelz@egwd.org

Quantity	Description	Unit Price	Line Total
0			
3918	520M SmartPoint	\$172.00	\$673,896.00
1402	1" iPerl TRPL 100CF	\$255.00	\$357,510.00
2	1.5" Omni C2 TRPL 100CF	\$1,595.00	\$3,190.00
0			
0			
0			
0			
TAXES AND FEES. All prices quoted are exclusive of federal taxes, state taxes, municipal taxes, tariffs, duties, and other government-imposed fees (collectively the "Taxes and Fees") related to the procurement, installation, and delivery of materials and equipment. Customer shall be liable for all applicable Taxes and Fees imposed upon the Goods purchased. Taxes and Fees will be added to each applicable invoice and are the responsibility of the Customer. If Customer is exempt from sales tax, Customer is required to provide all applicable tax exemption documentation at the time of purchase. Any changes in Taxes and Fees may result in adjustments to the final invoice accordingly.			

Subtotal	\$1,034,596.00
Tarriff	
Shipping & Handling	
Sales Tax	\$90,527.15
Total	\$1,125,123.15

This quote for the product and services named above is subject to the following terms::

1. All quotes are subject to the Aqua-Metric Terms of Sale.
2. Quote is valid until 12-31-26
3. Freight allowed on single orders exceeding \$80,000.00.
4. Net Thirty Days to Pay
5. Returned product may be subject to a 25% restocking fee.
6. Sales Tax and/or Freight charges are approximated and may vary on final invoice.

July 21, 2026

TO: Chair and Directors of the Florin Resource Conservation District
FROM: Bruce Kamilos, General Manager
SUBJECT: **GENERAL MANAGER'S REPORT**

RECOMMENDATION

Receive and discuss the General Manager's report and provide direction to staff, as appropriate.

SUMMARY

The General Manager's Report is a standing item on the regular board meeting agenda. The report is intended to inform the Florin Resource Conservation District (District) Board of Directors (Board) of notable, miscellaneous items the General Manager would like to share with the Board. The report also provides an opportunity for the Board to discuss the items, and provide direction to staff.

DISCUSSION

Background

Each month, the General Manager provides a report to the Board of any notable, miscellaneous items.

Present Situation

- **Enterprise Resource Planning (ERP) Implementation Update** – The following Springbrook modules have been implemented – Finance, Payroll, Purchase Orders, Utility Billing, Accounts Receivable, Fixed Assets and Human Resources. The remaining modules to be implemented are:
 - Employee Self-Service (in progress)
 - Open Enrollment (to be scheduled)
 - Tableau Report Training (in progress)
 - i. Training videos available through October 23, 2026
 - ii. Richard Ko demonstration for administration staff scheduled for August 11, 2026
- **District Reorganization** – LAFCo initiated the AB 8 process on May 13, 2026. LAFCo also had CBG, a civil engineering firm, review the District's legal descriptions and maps in the reorganization application. On June 12, 2026, staff received an email from

GENERAL MANAGER'S REPORT

Page 2

Kyle Pack of CBG that the legal description for the Elk Grove Water District boundary must conform to the Board of Equalization (BOE) description requirements. Staff have contracted with R.E.Y. Engineers for a not-to-exceed \$15,000 for this purpose. As of the close of FY 2025-26, LAFCo has expended \$2,400 of the District's \$5,000 deposit to review the District's application for dissolution and reorganization.

- November 2026 Election – At the June 16, 2026, regular Board meeting, the Board discussed the possibility of having the District reimburse candidates for the cost of candidate statements for the November 2026 election. According to Sacramento County's November 3, 2026, Candidate Filing Guide, the cost is \$9,600 per candidate statement, and \$300 per online candidate statement.

California Elections Code section 10509 requires the District's election notice, which was due no later than July 1, 2026, to state whether the District will pay for candidate statements. The resolution approved by the Board at the June 16, 2026, meeting stated that candidates for District Director shall pay at the Voter Registration and Elections Office the estimated cost of having a candidate's statement included in the voter's pamphlet. Because this determination was required to be made by the July 1, 2026, deadline, it is now too late for the District to state that it will reimburse candidates for the cost of candidate statements.

On a separate but related election matter, the Sacramento County Voter Registration and Elections Office asked staff how the District Board would address a tie vote should one occur. Staff requested guidance from General Counsel, who advised that the applicable law is Elections Code section 10551(b), as incorporated through the Uniform District Election Law. Under this section, if a tie vote makes it impossible to determine the successful candidate, the Board is required to notify the tied candidates (or their representatives) to appear before the Board at a designated meeting, where the tie will be determined by lot. The Board will then declare the candidate selected by lot as elected. Because State law prescribes this procedure, no Board action is required at this time. Staff is providing this information for the Board's awareness should a tie vote occur.

- AWWA Benchmarking Study – EGWD participated in AWWA's 2026 Utility Benchmarking Program using FY 2024–25 data. Preliminary results show strong performance, including the highest or second-highest rating in all ten organizational-performance categories, staffing at the industry median, a 98% first-call resolution rate, 100% regulatory compliance, and low pipeline leak and break rates. A potential area for review includes hours dedicated to employee training. Staff will present a comprehensive report to the Board this fall after AWWA releases the final results.

GENERAL MANAGER'S REPORT

Page 3

ENVIRONMENTAL CONSIDERATIONS

There are no direct environmental considerations associated with this report.

STRATEGIC PLAN CONFORMITY

This item conforms to the FRCD/EGWD 2025-2030 Strategic Plan. Due to the varied subject matters presented in the General Manager's Report, the report over time will likely touch on every strategic goal contained in the plan.

FINANCIAL SUMMARY

There is no financial impact associated with this report.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "B. M. Kamilos".

BRUCE KAMILOS
GENERAL MANAGER

July 21, 2026

TO: Chair and Directors of the Florin Resource Conservation District

FROM: Bruce Kamilos, General Manager

SUBJECT: **ELK GROVE WATER DISTRICT OPERATIONS REPORT – JUNE 2026**

RECOMMENDATION

This item is presented for information only. No action by the Florin Resource Conservation District Board of Directors is proposed at this time.

SUMMARY

The Elk Grove Water District (EGWD) Operations Report is a standing item on the regular board meeting agenda.

All regulatory requirements were met for the month of June. Other notable events are described below.

DISCUSSION

Background

Every month, staff present an update on the activities related to the operations of the EGWD. Included for the Florin Resource Conservation District Board of Director's review is the EGWD's June 2026 Operations Report.

Present Situation

The EGWD June 2026 Operations Report highlights are as follows:

- **Operations Activities Summary** – 382 door hangers were placed for past due balances, which resulted in 67 shutoffs. We received five (5) water pressure complaints and one (1) water quality complaint.
- **Production** – The Combined Total Service Area 1 production graph on page 13 shows that production during the month of June decreased by 3.99 percent compared to what was produced in 2025. The Total Demand/Production for both service areas on page 14 shows that customer use during the month of June compared to 2025 decreased by 4.30 percent.
- **Static and Pumping Level Graphs** – The second quarter soundings are shown and indicate that the static water levels of the deep wells and shallow wells are at or marginally below the static water levels measured in the second quarter of 2025.

ELK GROVE WATER DISTRICT OPERATIONS REPORT – JUNE 2026

Page 2

- **Treatment (Compliance Reporting)** – All samples taken during the month comply with all regulatory permit requirements. No exceedances of any maximum contaminant levels were found, and all water supplied to EGWD’s customers met or exceeded safe drinking water standards.
- **Safety Meetings/Training** – Four (4) safety training sessions were conducted for the month.
- **Service and Main Leaks Map** – There were two (2) service line leaks and zero main line leaks during June.
- **System Pressures** – Pressures in Service Area 1 and Service Area 2 were stable during the month of June.

ENVIRONMENTAL CONSIDERATIONS

There are no direct environmental considerations associated with this report.

STRATEGIC PLAN CONFORMITY

This item conforms to the FRCD/EGWD 2025-2030 Strategic Plan. The EGWD Operations Report provides an ongoing and transparent review of EGWD’s operations, and therefore conforms with Strategic Goal No. 1, Governance.

FINANCIAL SUMMARY

There is no financial impact associated with this report.

Respectfully submitted,



BRUCE KAMILOS
GENERAL MANAGER

BMK/ac

Attachment

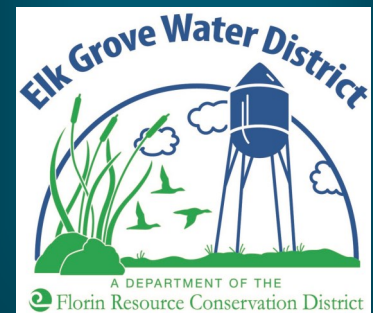
EGWD

OPERATIONS REPORT

June 2026



Elk
Grove
Water
District



Elk Grove Water District
Operations Report
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Operations Activities Summary

Service Requests:

	June -26		YTD (Since Jan. 1, 2025)	
<u>Department</u>	<u>Service Request</u>	<u>Hours</u>	<u>Service Request</u>	<u>Hours</u>
Distribution				
Door Hangers	382	22.5	3,538	145.5
Shut offs	67	8	353	42.5
Turn ons	63	17.5	333	46
Investigations	54	13.5	219	54.75
USA Locates	306	76.75	1,780	445
Customer Complaints				
-Pressure	5	2.5	6	3
-Water Quality	1	0.5	3	1.5

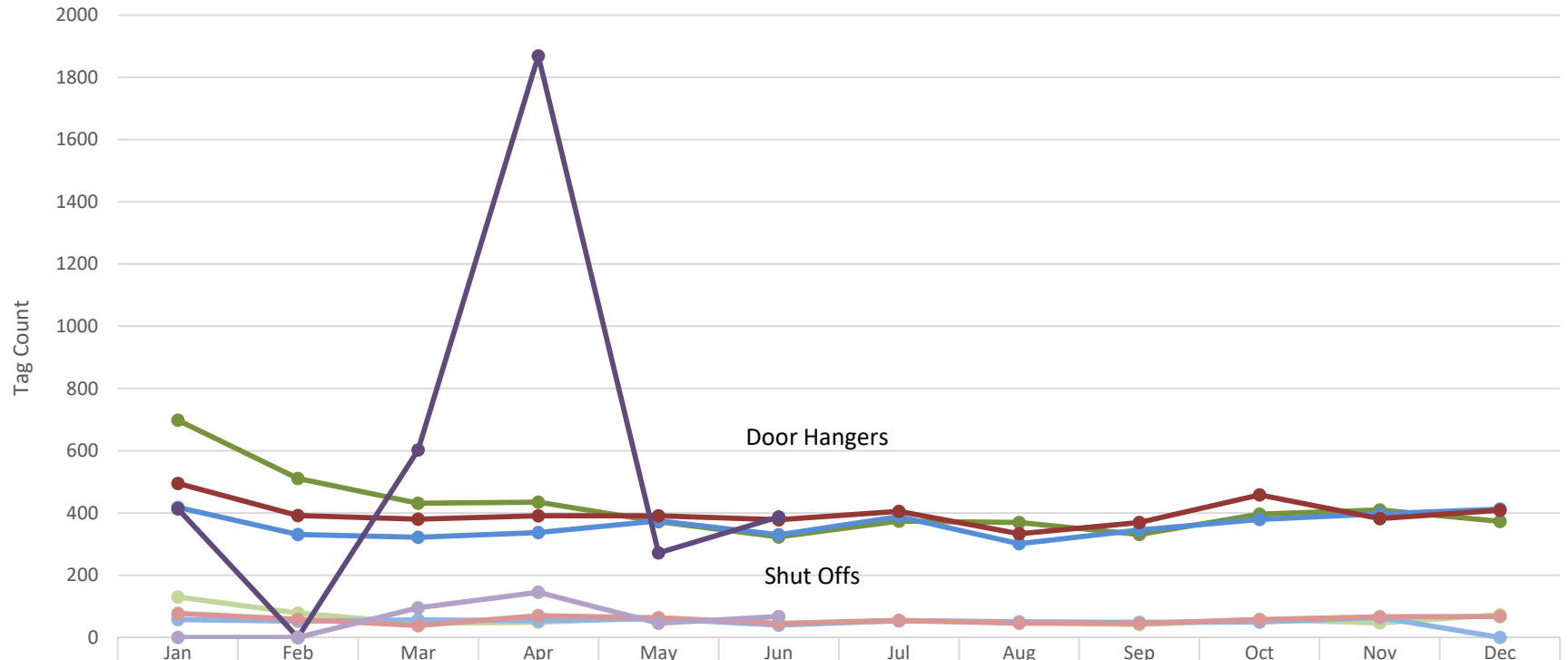
Work Orders:

	June -26		YTD (Since Jan. 1, 2025)	
<u>Department</u>	<u>Work Orders</u>	<u>Hours</u>	<u>Work Orders</u>	<u>Hours</u>
Distribution:				
Meters Installed	3	1.5	53	26.25
Meter Change Out	51	25.5	291	183.1
Preventative Maint.				
-Hydrant Maintenance (144)	144	36	720	216
-Valve Exercising (80)	80	20	248	82
Corrective Maint.				
-Leaks	2	18	10	117.5
-Other	4	33	12	108
Valve Locates	0	0	0	0

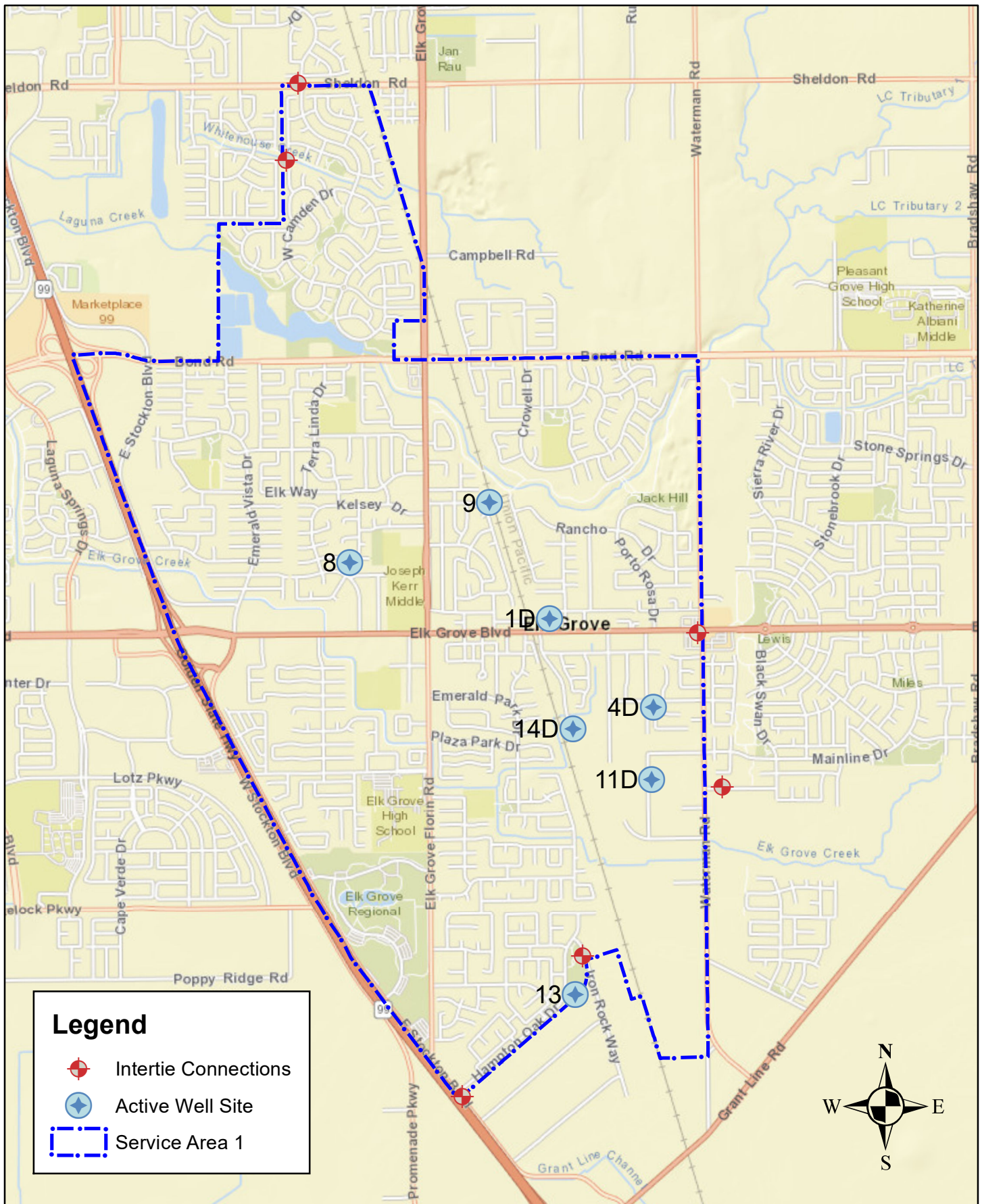


Elk Grove Water District

Door Hangers and Shut Off Tags



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2023 Door Hangers	698	511	431	435	372	323	374	369	331	396	410	373
2023 Shut Offs	130	78	46	48	64	44	53	48	41	57	47	73
2024 Door Hangers	418	331	322	337	375	330	388	301	345	379	397	412
2024 Shut Offs	57	52	56	54	60	39	54	50	48	49	64	0
2025 Door Hangers	495	392	380	391	391	378	405	333	369	458	382	409
2025 Shut Offs	77	58	38	70	63	45	55	46	45	57	66	67
2026 Door Hangers	413	0	602	1869	272	387						
2026 Shut Offs	0	0	95	145	46	67						





Elk Grove Water District

Monthly Production

Well 1D School -- June 2026

Selected Month Production

10,249,358 Gallons

Average GPM: 1,684
Pump depth: 275 ft
Well depth: 1025 ft

Motor:

Volts: 488
Volts (Rated): 460
RPM: 1790
RPM (Rated): 2115
Amps A: 176
Amps A (Rated): 222
Amps B: 176
Amps B (Rated): 222
Amps C: 168
Amps C (Rated): 222

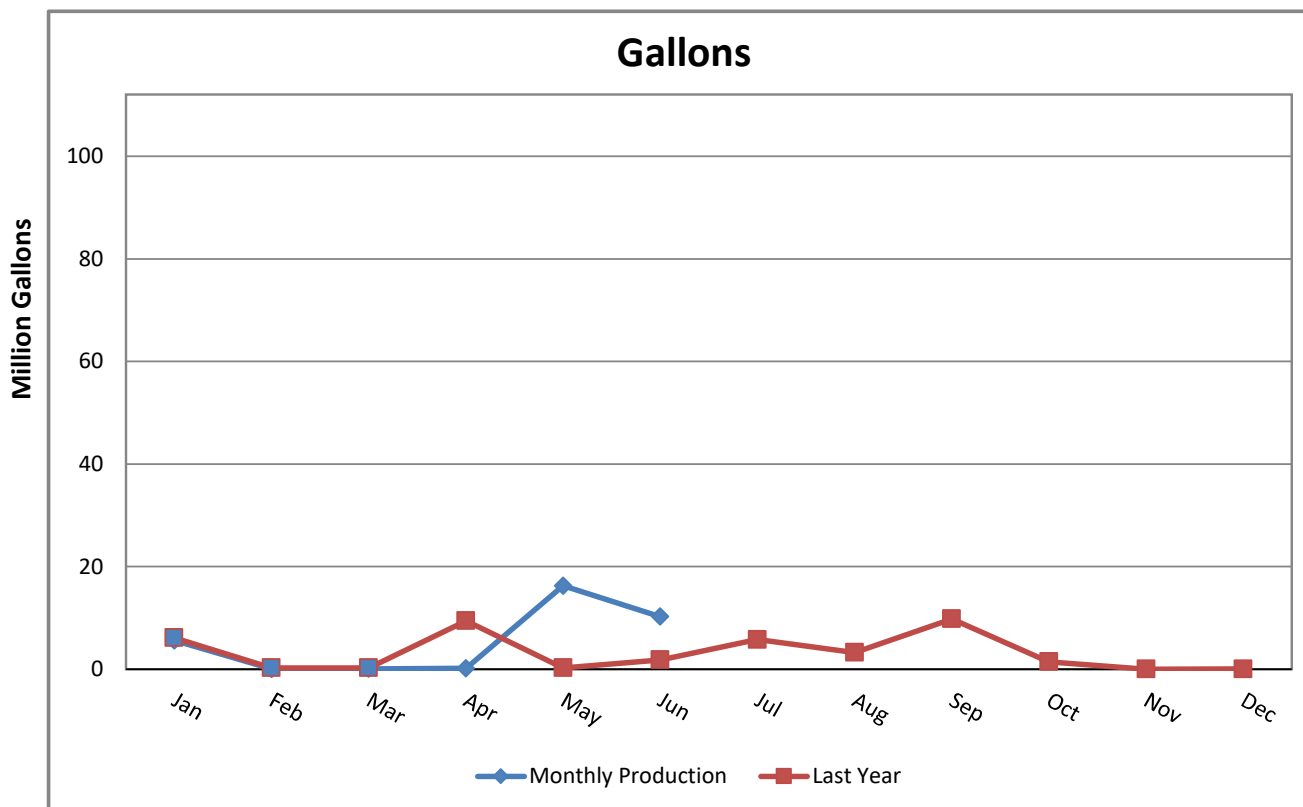
Motor Temp: 97 F
Hour Meter: 101.4

Chlorine:

Dosing: 1.45 mg/L
Demand: 0.35 mg/L
Residual: 1.1 mg/L

Vibration Reading:

Base Line: 0.05 in/sec
Current: 0.03 in/sec





Elk Grove Water District

Monthly Production

Well 4D Webb -- June 2026

Selected Month Production

34,575,384 Gallons

Average GPM: 1612
Pump depth: 340 ft
Well depth: 1075 ft

Motor:

Volts: 489
Volts (Rated): 460
RPM: 1649
RPM (Rated): 1775
Amps A: 193
Amps A (Rated): 225
Amps B: 191
Amps B (Rated): 225
Amps C: 190
Amps C (Rated): 225

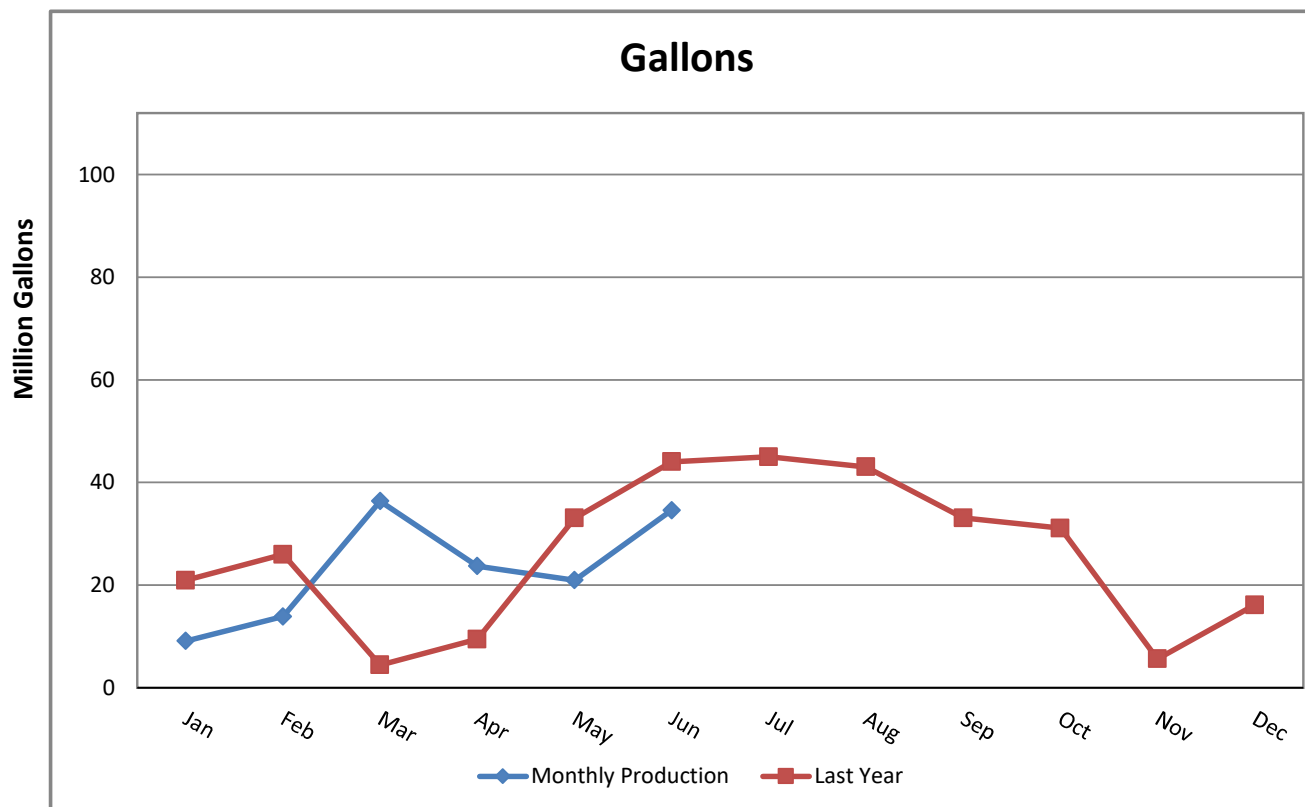
Motor Temp: 126.5 F
Hour Meter: 357.50

Chlorine:

Dosing: 1.44 mg/L
Demand: 0.34 mg/L
Residual: 1.10 mg/L

Vibration Reading:

Base Line: 0.05 in/sec
Current: 0.04 in/sec





Elk Grove Water District

Monthly Production

Well 11D Dino -- June 2026

Selected Month Production

26,923,259 Gallons

Average GPM: 1,693
Pump depth: 340 ft
Well depth: 1038 ft

Motor:

Volts: 476
Volts (Rated): 460
RPM: 1785
RPM (Rated): 1775
Amps A: 224
Amps A (Rated): 225
Amps B: 222
Amps B (Rated): 225
Amps C: 211
Amps C (Rated): 225

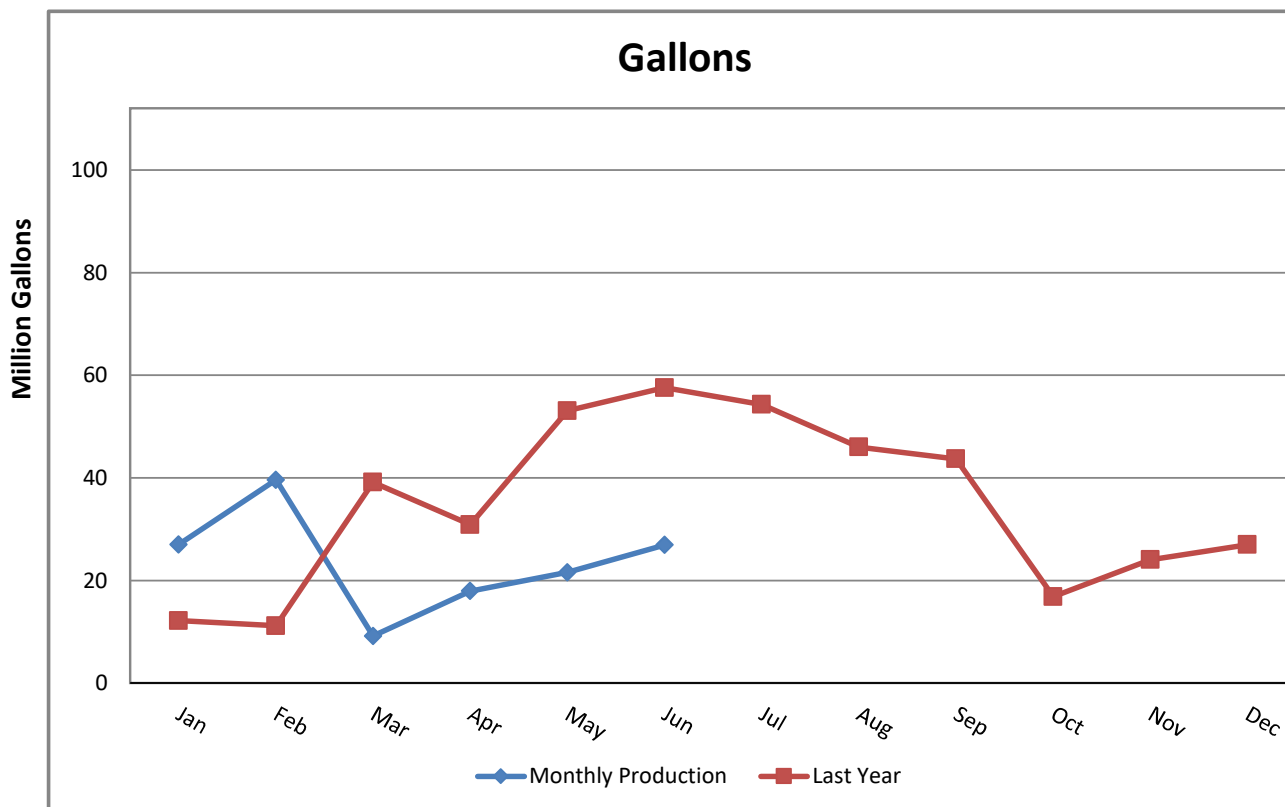
Motor Temp: 110.5 F
Hour Meter: 265.0

Chlorine:

Dosing: 1.44 mg/L
Demand: 0.38 mg/L
Residual: 1.06 mg/L

Vibration Reading:

Base Line: 0.05 in/sec
Current: 0.05 in/sec





Elk Grove Water District

Monthly Production

Well 14D Railroad -- June 2026

Selected Month Production

26,936,256 Gallons

Average GPM: 1414
Pump depth: 340 ft
Well depth: 1051 ft

Motor:

Volts: 489
Volts (Rated): 460
RPM: 1785
RPM (Rated): 1785
Amps A: 162
Amps A (Rated): 171
Amps B: 161
Amps B (Rated): 171
Amps C: 160
Amps C (Rated): 171

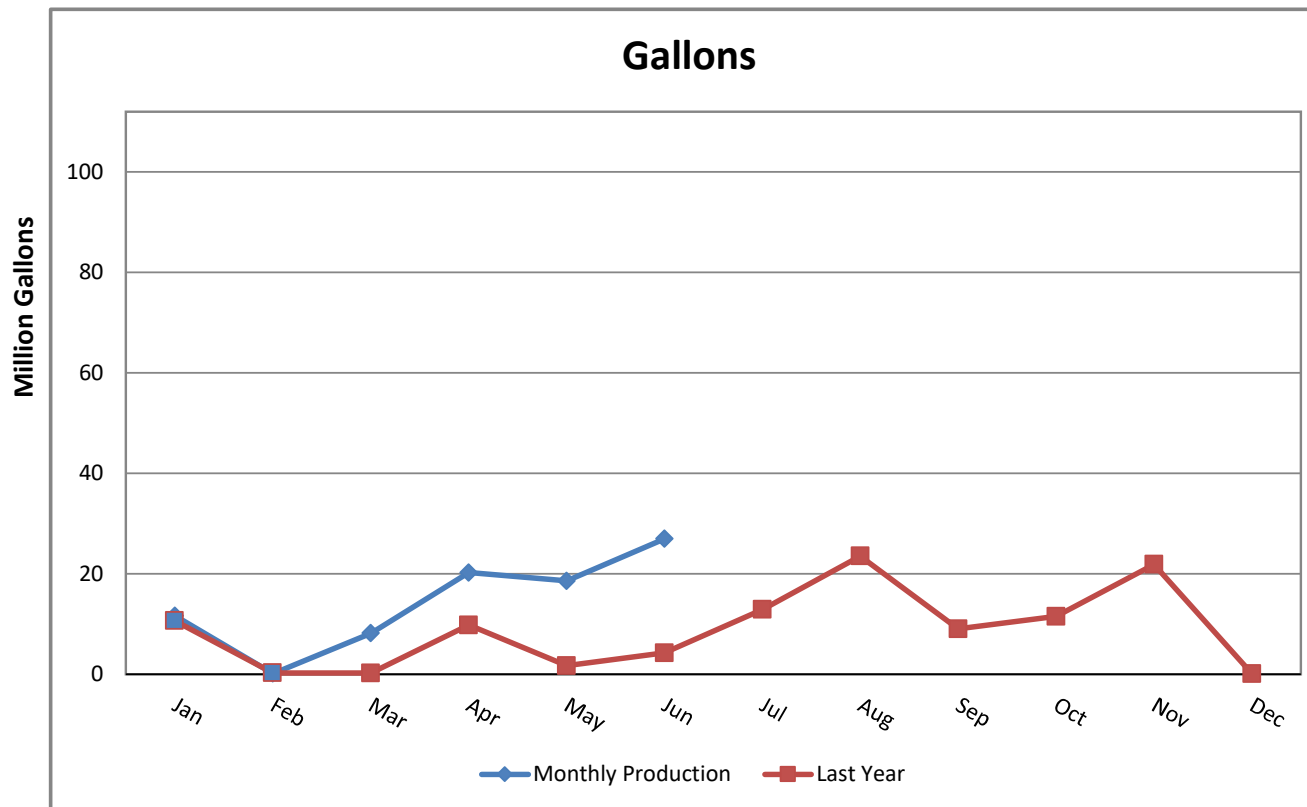
Motor Temp.: 120.4 F
Hour Meter: 317.5

Chlorine:

Dosing: 1.73 mg/L
Demand: 0.63 mg/L
Residual: 1.1 mg/L

Vibration Reading:

Base Line: 0.02 in/sec
Current: 0.02 in/sec





Elk Grove Water District

Monthly Production

Well 8 Williamson -- June 2026
(Submersible)

Selected Month Production

8,852,420 Gallons

Average GPM: 557
Pump depth: 150 ft
Well depth: 564 ft

Motor:

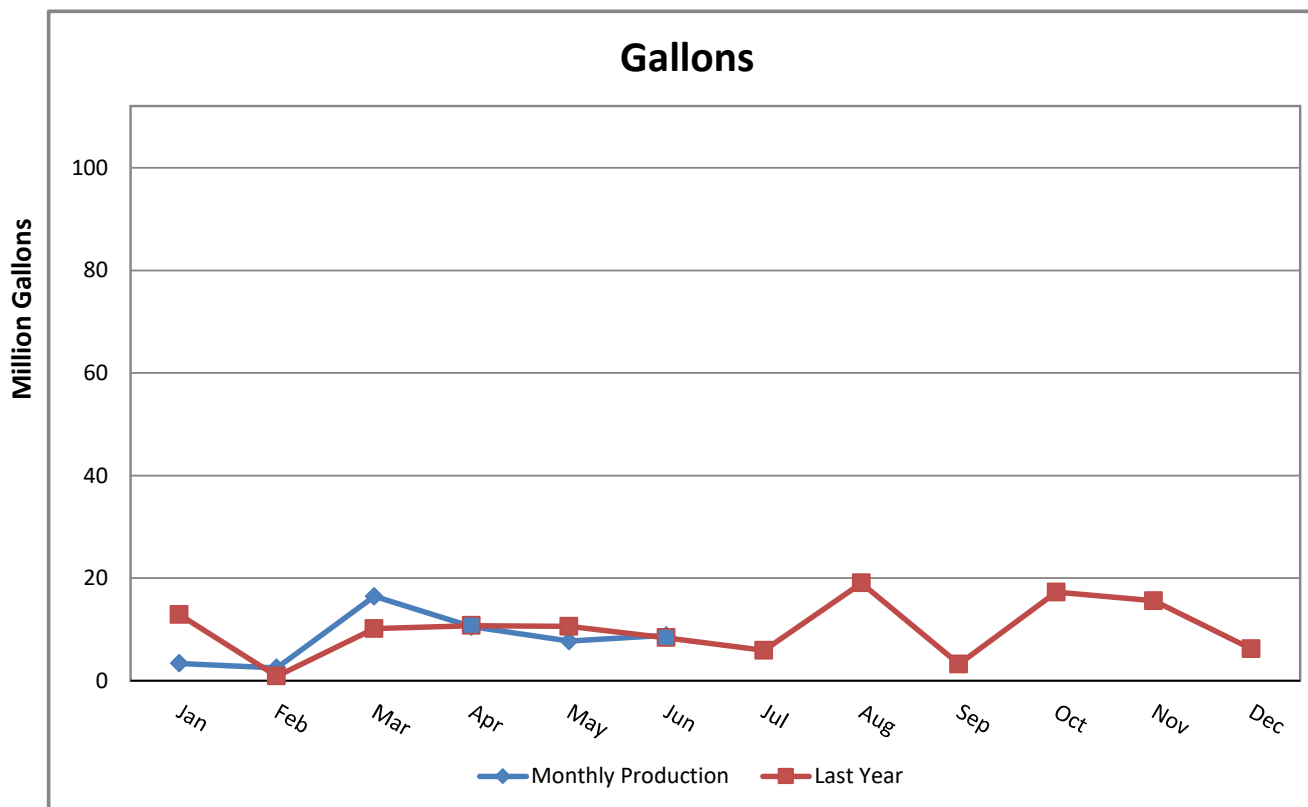
Volts: 470
Volts (Rated): 460

Amps A: 70
Amps A (Rated): 65
Amps B: 66
Amps B (Rated): 65
Amps C: 68
Amps C (Rated): 65

Hour Meter: 264.9

Chlorine:

Dosing: 1.32 mg/L
Demand: 0.09 mg/L
Residual: 1.23 mg/L





Elk Grove Water District

Monthly Production

Well 9 Polhemus -- June 2026
(Submersible)

Selected Month Production

13,623,050 Gallons

Average GPM: 500
Pump depth: 150 ft
Well depth: 556 ft

Motor:

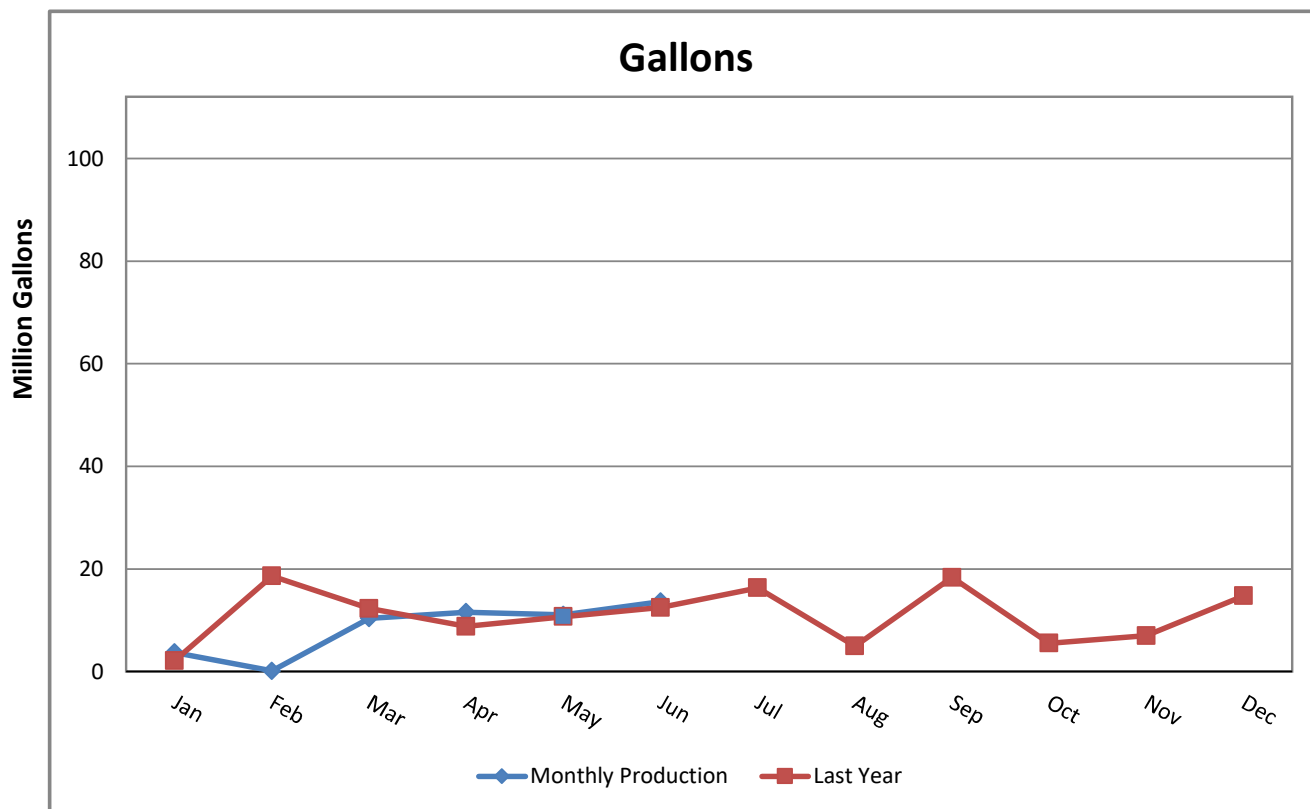
Volts: 480
Volts (Rated): 460

Amps A: 57
Amps A (Rated): 65
Amps B: 58
Amps B (Rated): 65
Amps C: 62
Amps C (Rated): 65

Hour Meter: 454.1

Chlorine:

Dosing: 1.22 mg/L
Demand: 0.21 mg/L
Residual: 1.01 mg/L





Elk Grove Water District

Monthly Production

Well 13 Hampton -- June 2026

Selected Month Production

41,659,906 Gallons

Average GPM: 964
Pump depth: 200 ft
Well depth: 500 ft

Motor:

Volts: 477
Volts (Rated): 460
RPM: 1786
RPM (Rated): 1785
Amps A: 104
Amps A (Rated): 141
Amps B: 105
Amps B (Rated): 141
Amps C: 107
Amps C (Rated): 141

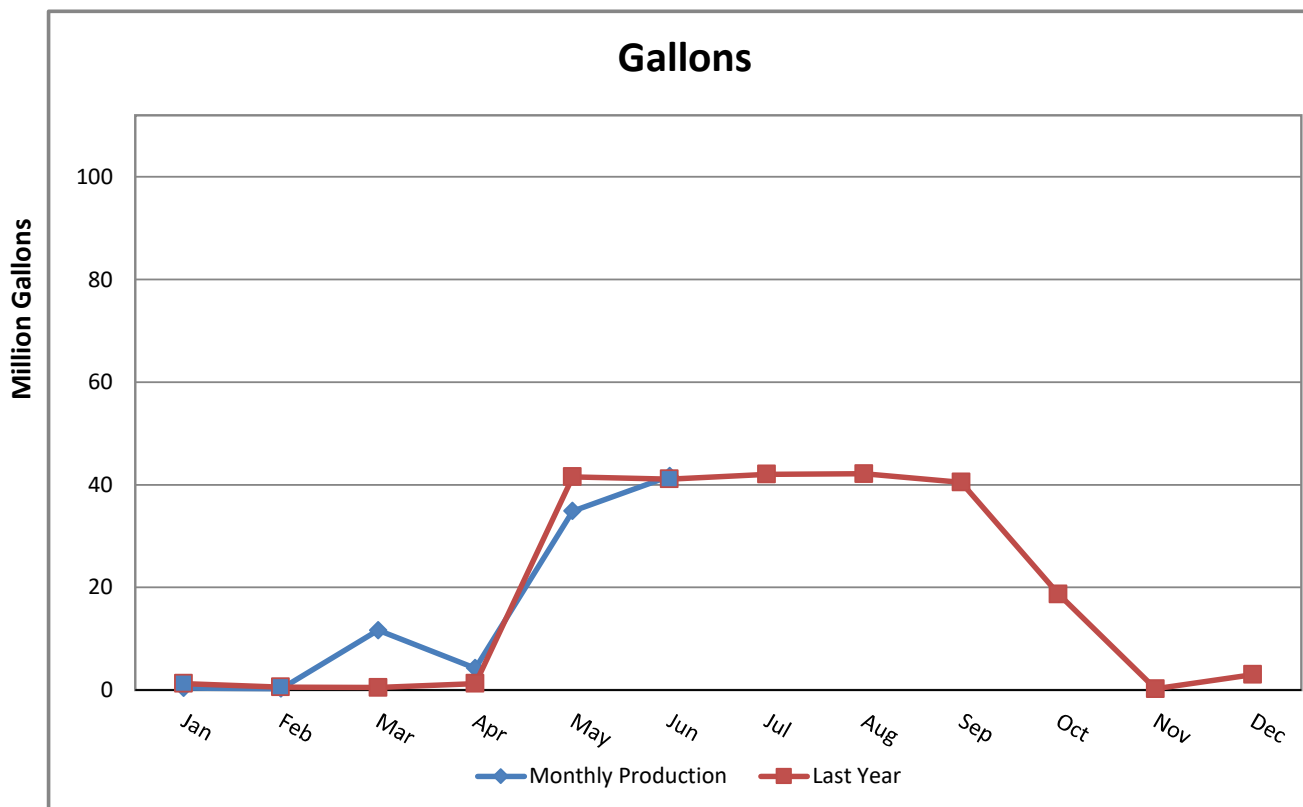
Motor Temp.: 150.2 F
Hour Meter: 719.8

Chlorine:

Dosing: 1.6 mg/L
Demand: 0.53 mg/L
Residual: 1.07 mg/L

Vibration Reading:

Base Line: 0.02 in/sec
Current: 0.03 in/sec





Elk Grove Water District

Combined Total Production

Service Area 1

Jun-2026

Current Month Production:
162,819,633 Gallons

Highest Day Demand of the Month: 5,855,269
Date of Occurance: 30-Jun-26

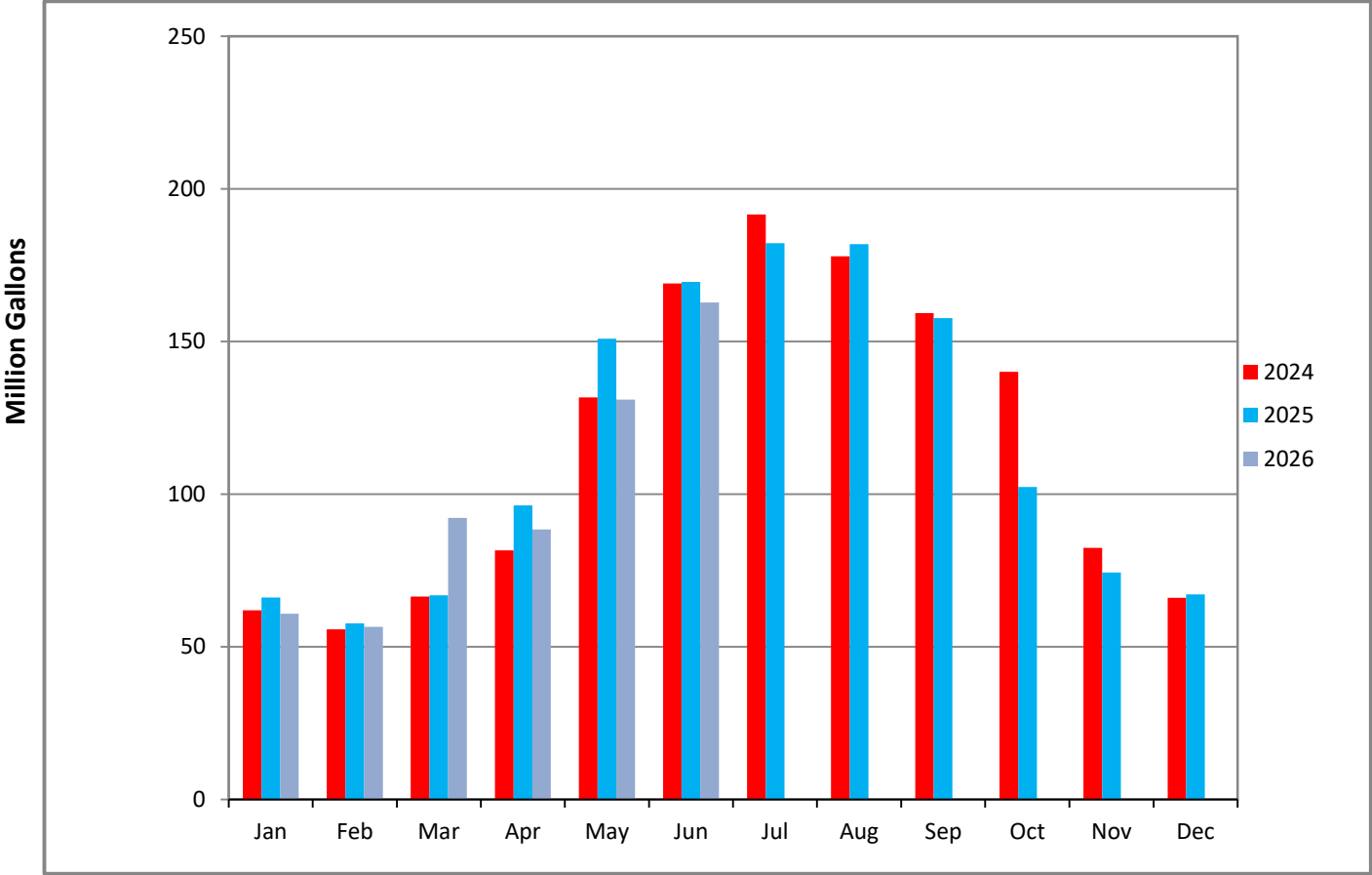
Highest Day Demand of the Calender Year: 5,855,269
Date of Occurance: 30-Jun-26

"Water Year" Rainfall: (Oct-25 to Sep-26)
Current Month: 0.00 in
Year To Date: 16.84 in

"Water Year" Rainfall: (Oct-24 to Sep-25)
June 2025: 0.00 in
Year To Date: 13.81 in
Entire Year Total: 13.81 in

Temperature:
This Month High: 102 F
This Month Low: 52 F
This Month Average: 72.9 F

JUN-25 High: 100 F
JUN-25 Low: 51 F
JUN-25 Average: 72.4 F

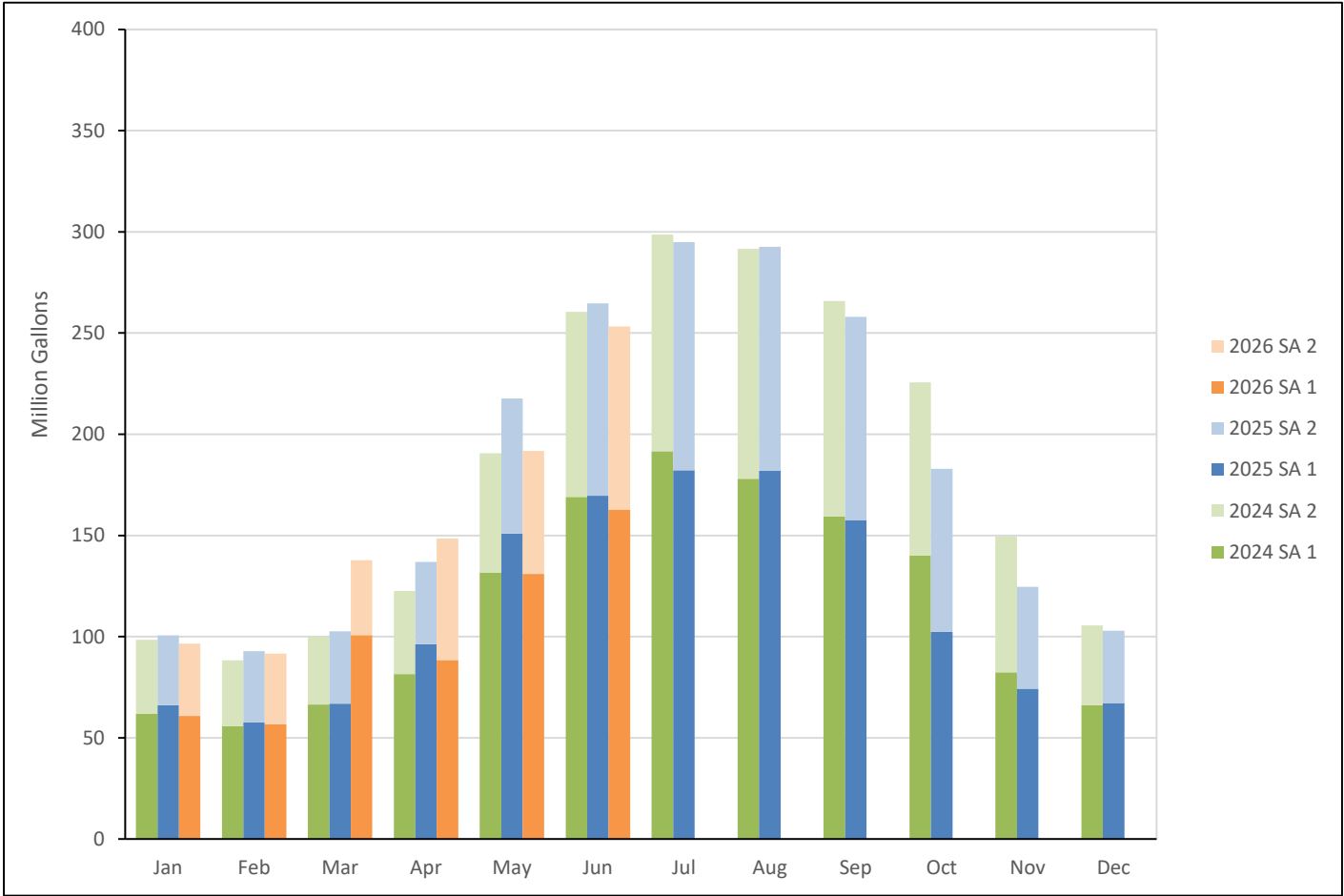




Elk Grove Water District

Total Demand/Production

Jun-2026



Current Month Demand/Production:

253,245,353 Gallons

***Change From June 2025:** -4.30%

GPCD: 191.6 Gallons per Day

R-GPCD: 146.2 Gallons per Day

Service Area 1

Active Connections: 7,967

Current Month Demand/Production:

162,819,633 Gallons

***Change From June 2025:** -3.99%

GPCD: 207.3 Gallons per Day

R-GPCD: 164.4 Gallons per Day

Service Area 2

Active Connections: 5,251

Current Month Demand/Production:

90,425,720 Gallons

***Change From June 2025:** -4.85%

GPCD: 168.8 Gallons per Day

R-GPCD: 121.7 Gallons per Day

*Percent reduction has been changed to percent change. Negative change is reduction and positive change is increase.

Elk Grove Water District Water Usage

Monthly Production (gallons)

2023	January	February	March	April	May	June	July	August	September	October	November	December	Total
GW (SA1)	62,562,387	56,343,279	58,232,742	83,205,416	129,475,692	149,684,059	174,452,699	172,730,059	146,408,453	121,106,581	85,315,369	68,908,092	1,308,424,828
Purchased (SA2)	32,851,412	33,735,548	33,439,340	35,189,660	59,937,240	84,604,784	102,673,472	99,610,412	93,544,132	80,540,900	61,575,360	43,502,932	761,205,192
Total	95,413,799	90,078,827	91,672,082	118,395,076	189,412,932	234,288,843	277,126,171	272,340,471	239,952,585	201,647,481	146,890,729	112,411,024	2,069,630,020

2024	January	February	March	April	May	June	July	August	September	October	November	December	Total
GW (SA1)	61,915,877	55,729,972	66,410,639	81,535,145	131,704,427	169,076,492	191,647,032	177,958,857	159,339,160	140,109,268	82,418,795	66,139,444	1,383,985,108
Purchased (SA2)	36,458,268	32,530,520	33,633,072	41,059,964	58,853,388	91,426,544	107,064,980	113,644,388	106,453,864	85,452,268	67,061,940	39,318,620	812,957,816
Total	98,374,145	88,260,492	100,043,711	122,595,109	190,557,815	260,503,036	298,712,012	291,603,245	265,793,024	225,561,536	149,480,735	105,458,064	2,196,942,924

2025	January	February	March	April	May	June	July	August	September	October	November	December	Total
GW (SA1)	66,097,901	57,654,400	66,894,017	96,270,179	150,905,402	169,578,143	182,236,331	181,938,189	157,664,588	102,332,755	74,315,435	67,207,980	1,373,095,320
Purchased (SA2)	34,520,948	35,116,356	35,715,504	40,573,764	66,775,456	95,037,888	112,708,640	110,707,740	100,340,460	80,612,708	50,291,032	35,662,396	798,062,892
Total	100,618,849	92,770,756	102,609,521	136,843,943	217,680,858	264,616,031	294,944,971	292,645,929	258,005,048	182,945,463	124,606,467	102,870,376	2,171,158,212

2026	January	February	March	April	May	June	July	August	September	October	November	December	Total
GW (SA1)	60,812,566	56,553,387	100,696,957*	88,388,122	130,983,292	162,819,633							600,253,957
Purchased (SA2)	35,737,196	35,096,908	37,065,644	60,038,220	60,833,344	90,425,720							319,197,032
Total	96,549,762	91,650,295	137,762,601	148,426,342	191,816,636	253,245,353	0	0	0	0	0	0	919,450,989

Monthly Percent Change - Comparing 2025 to 2026

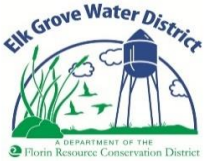
% Change	January	February	March	April	May	June	July	August	September	October	November	December	Total
GW (SA1)	-8.00%	-1.91%	50.53%	-8.19%	-13.20%	-3.99%	-	-	-	-	-	-	-
Purchased (SA2)	3.52%	-0.06%	3.78%	47.97%	-8.90%	-4.85%	-	-	-	-	-	-	-
Total	-4.04%	-1.21%	34.26%	8.46%	-11.88%	-4.30%	-	-	-	-	-	-	-
% Cumulative Change	-4.04%	-2.68%	10.12%	9.60%	2.41%	0.47%	-	-	-	-	-	-	-

*Notes

2026 March production number for SA1 includes water delivered through open Springhurst intertie for the PLC Replacement Project

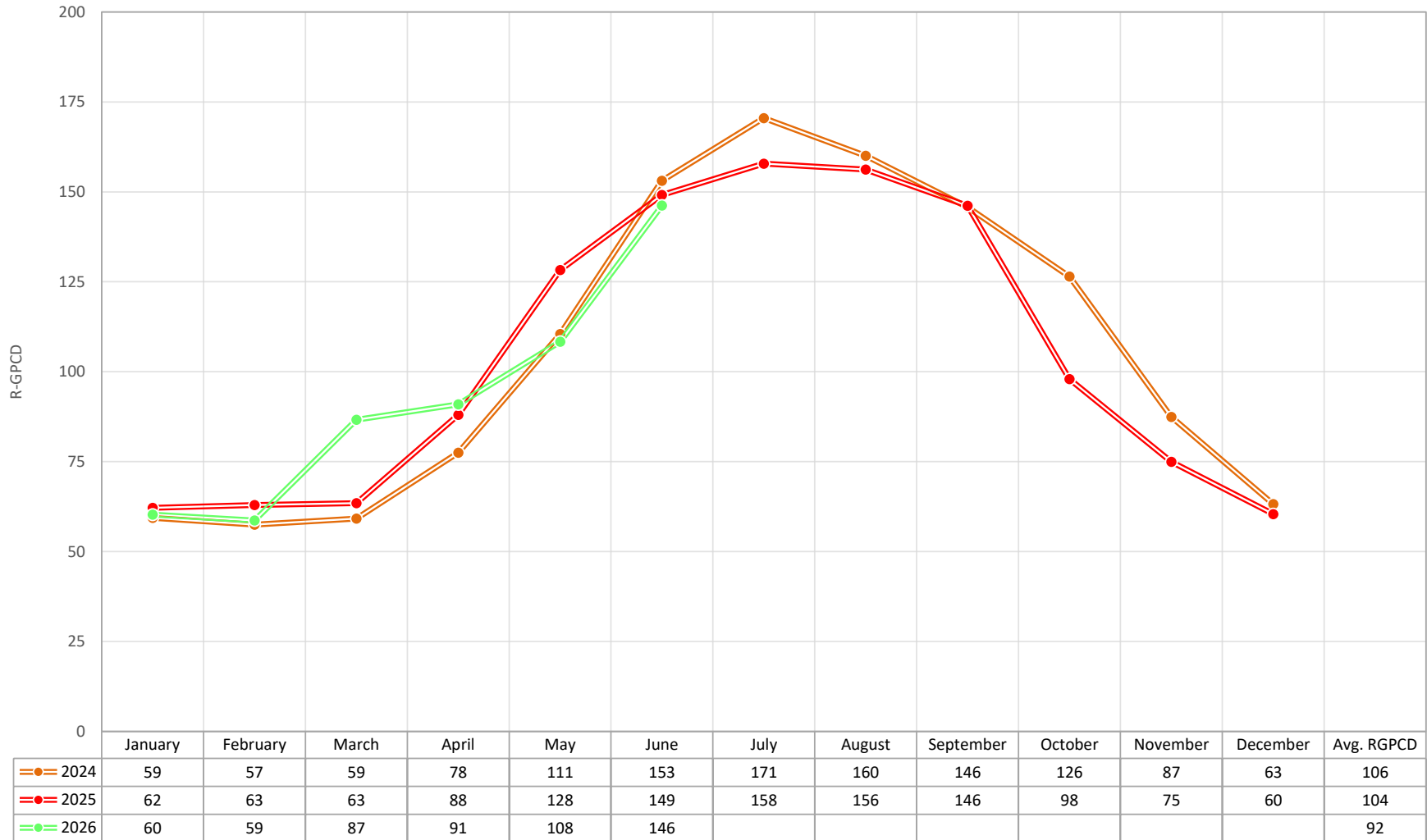
Springhurst Intertie (Mar 2026) 8,462,150 Gallons (Number provided from meter read by SCWA)

Service Area 2		Consumption	
2026	# Accts	CCF	Gallons
Jan	5,217	47,777	35,737,196
Feb	5,222	46,921	35,096,908
Mar	5,261	49,553	37,065,644
Apr	5,237	80,265	60,038,220
May	5,244	81,328	60,833,344
Jun	5,244	120,890	90,425,720
Jul			0
Aug			0
Sep			0
Oct			0
Nov			0
Dec			0



EGWD COMBINED R-GPCD

—●— 2024 —●— 2025 —●— 2026



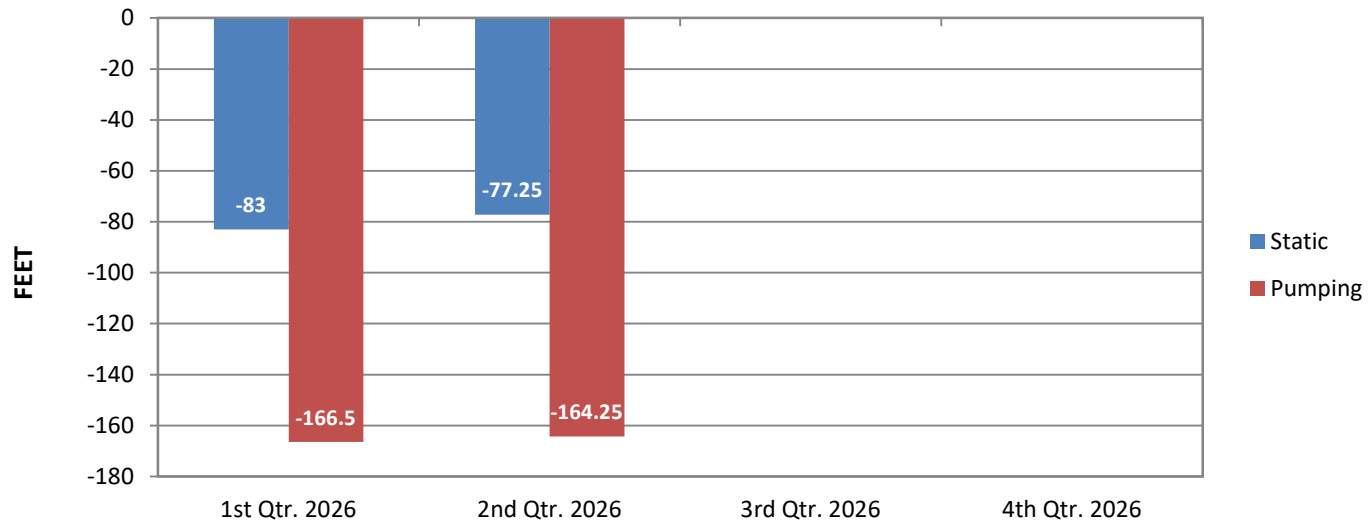
R-GPCD = Residential Gallons per Capita per Day



Elk Grove Water District

Static and Pumping Levels

Well 1D School St



Latest Well Sounding

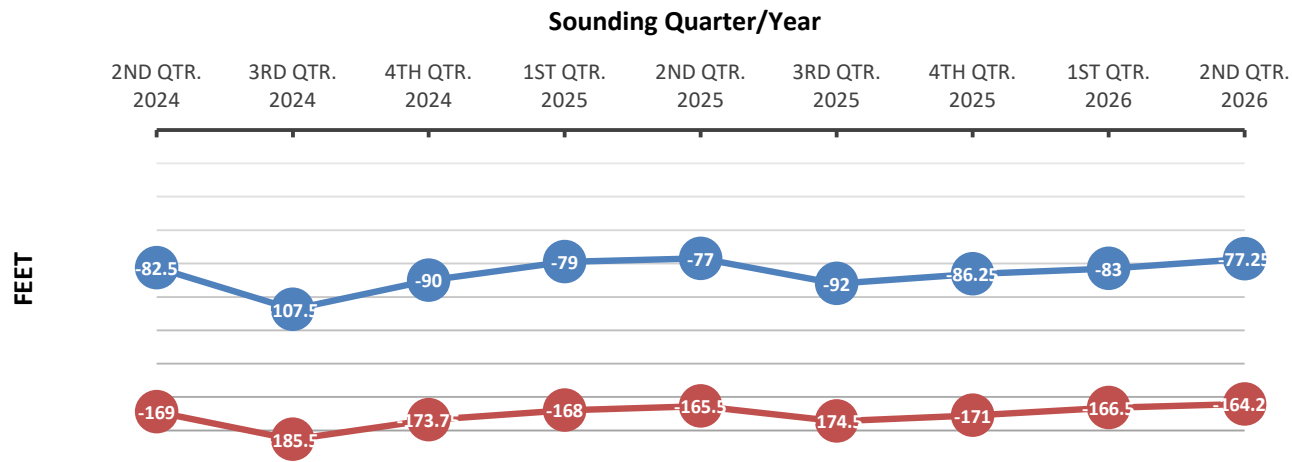
Static: 77.25 Ft

Pumping: 164.25 Ft

Drawdown: 87 Ft

GPM: 1,770

Specific Capacity: 20.342



Latest Sand Tester Results:

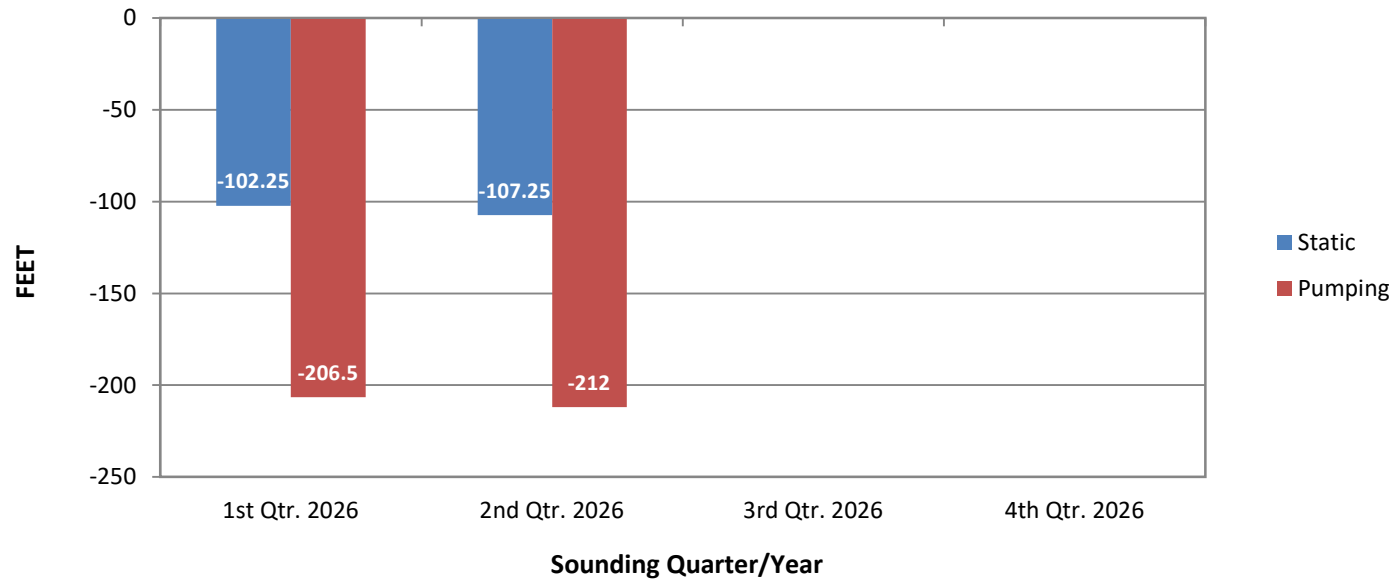
15 Min: < 5 ppm



Elk Grove Water District

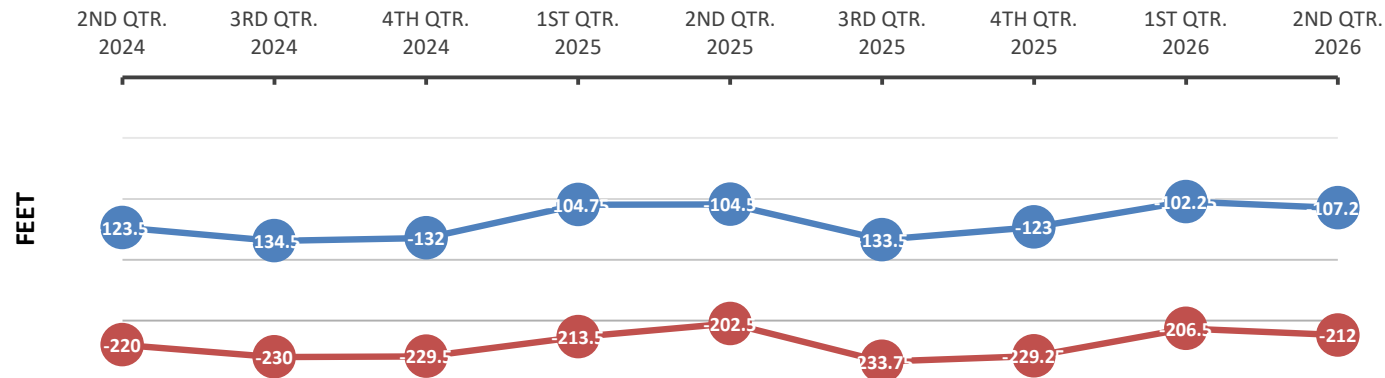
Static and Pumping Levels

Well 4D Webb St



Latest Well Sounding

Static: 107.25 Ft
Pumping: 212 Ft
Drawdown: 104.75 Ft
GPM: 1,697
Specific Capacity: 16.202



Latest Sand Tester Results:

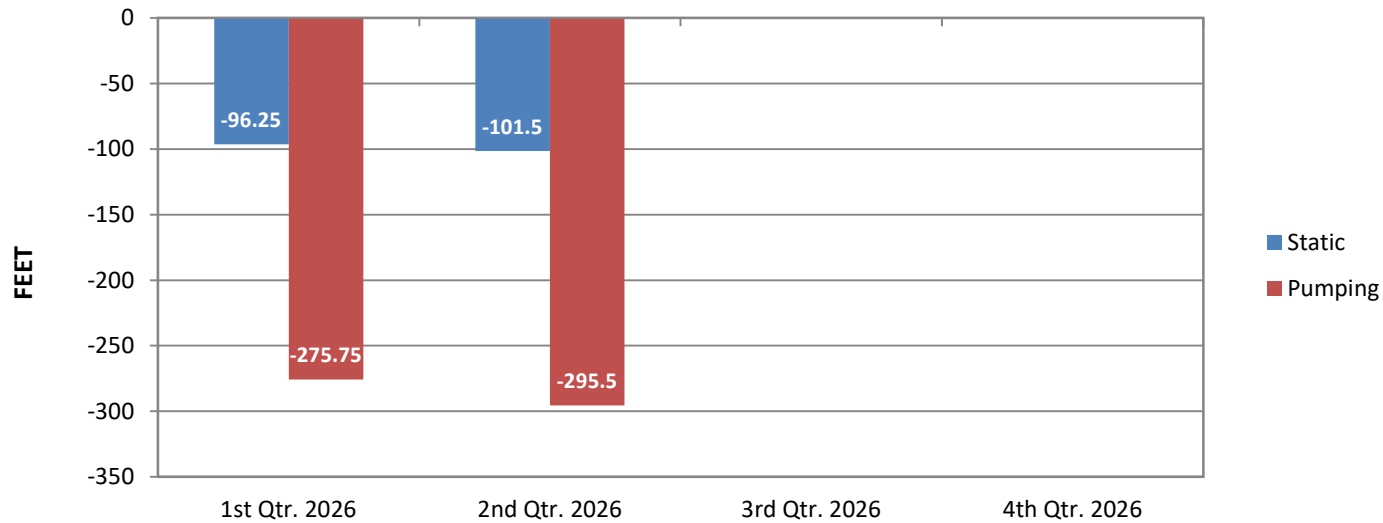
15 Min: < 5 ppm



Elk Grove Water District

Static and Pumping Levels

Well 11D Dino



Latest Well Sounding

Static: 101.5 Ft

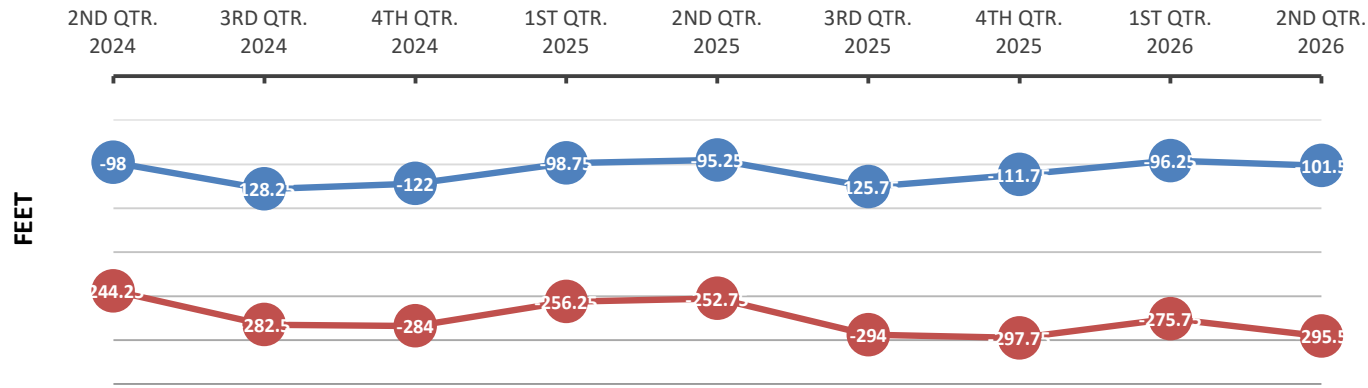
Pumping: 295.5 Ft

Drawdown: 194 Ft

GPM: 1,772

Specific Capacity: 9.134

Sounding Quarter/Year



Latest Sand Tester Results:

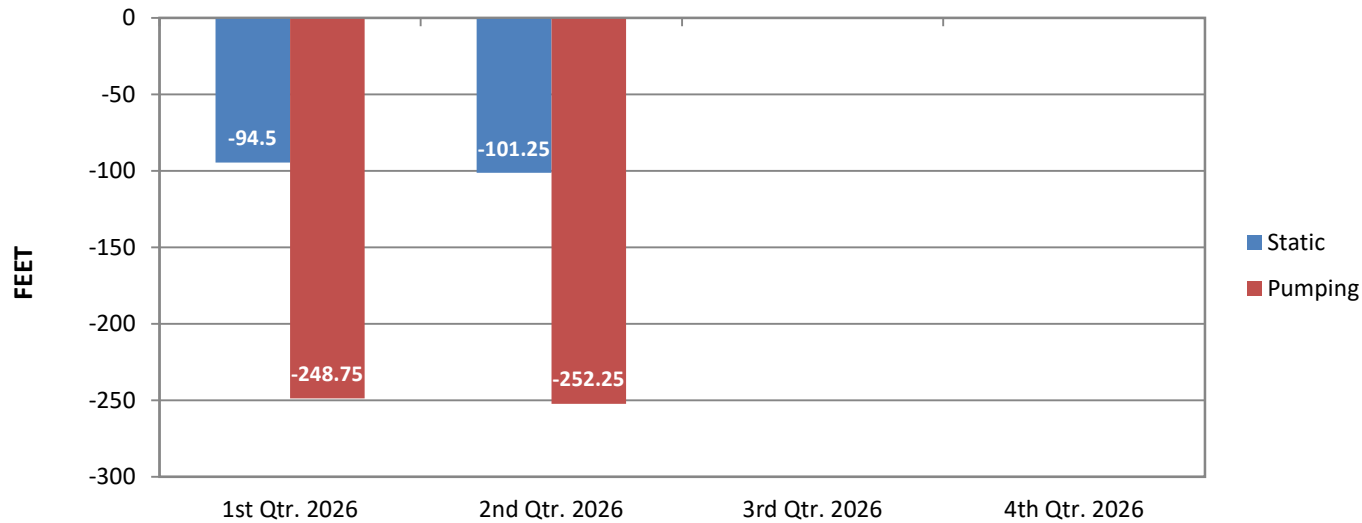
15 Min: < 5 ppm



Elk Grove Water District

Static and Pumping Levels

Well 14D Railroad



Latest Well Sounding

Static: 101.25 Ft

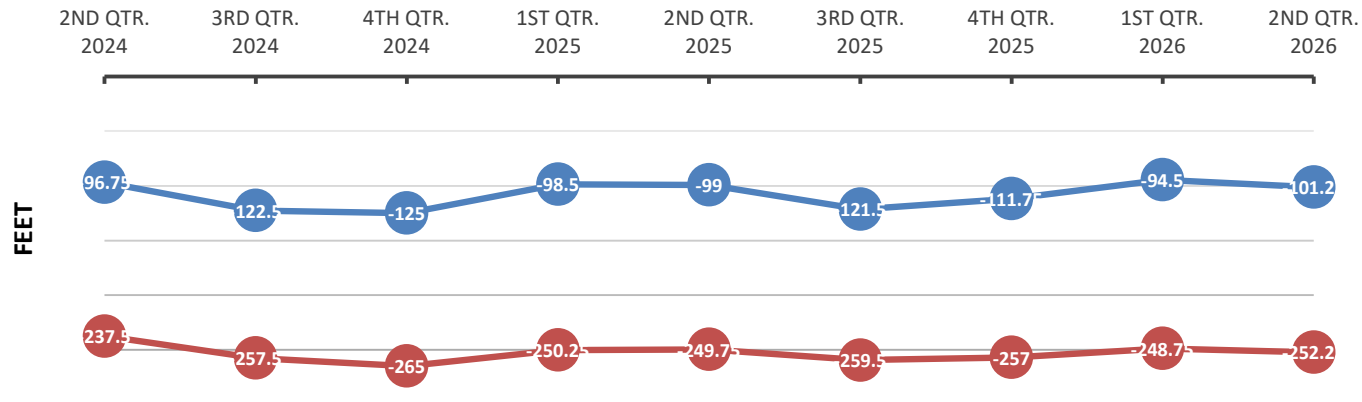
Pumping: 252.25 Ft

Drawdown: 151 Ft

GPM: 1,492

Specific Capacity: 9.880

Sounding Quarter/Year



Latest Sand Tester Results:

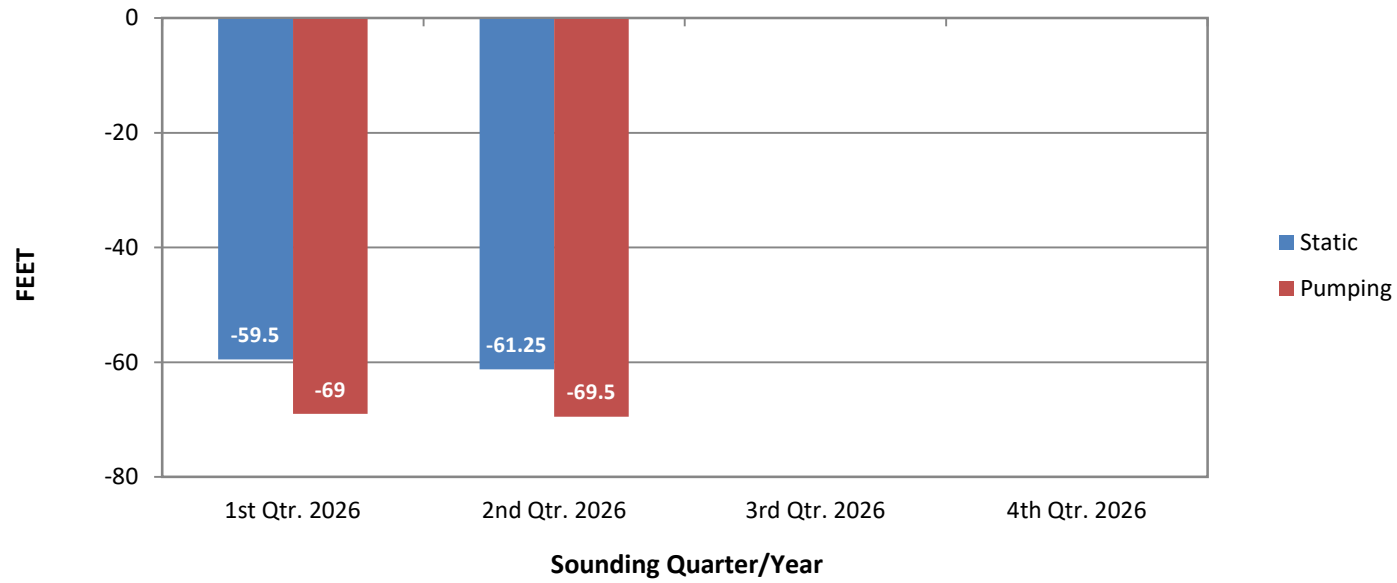
15 Min: < 5 ppm



Elk Grove Water District

Static and Pumping Levels

Well 8 Williamson



Latest Well Sounding

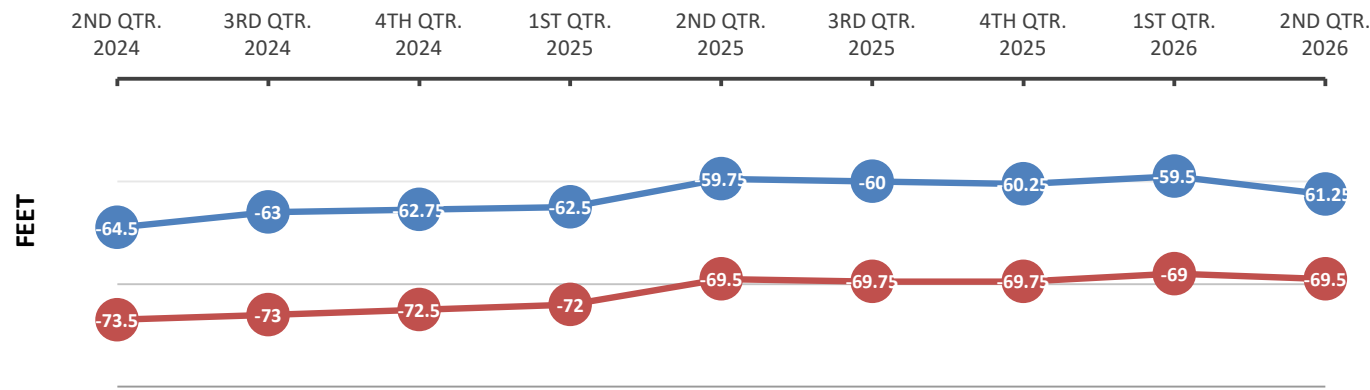
Static: 61.25 Ft

Pumping: 69.5 Ft

Drawdown: 8.25 Ft

GPM: 561

Specific Capacity: 68.000



Latest Sand Tester Results:

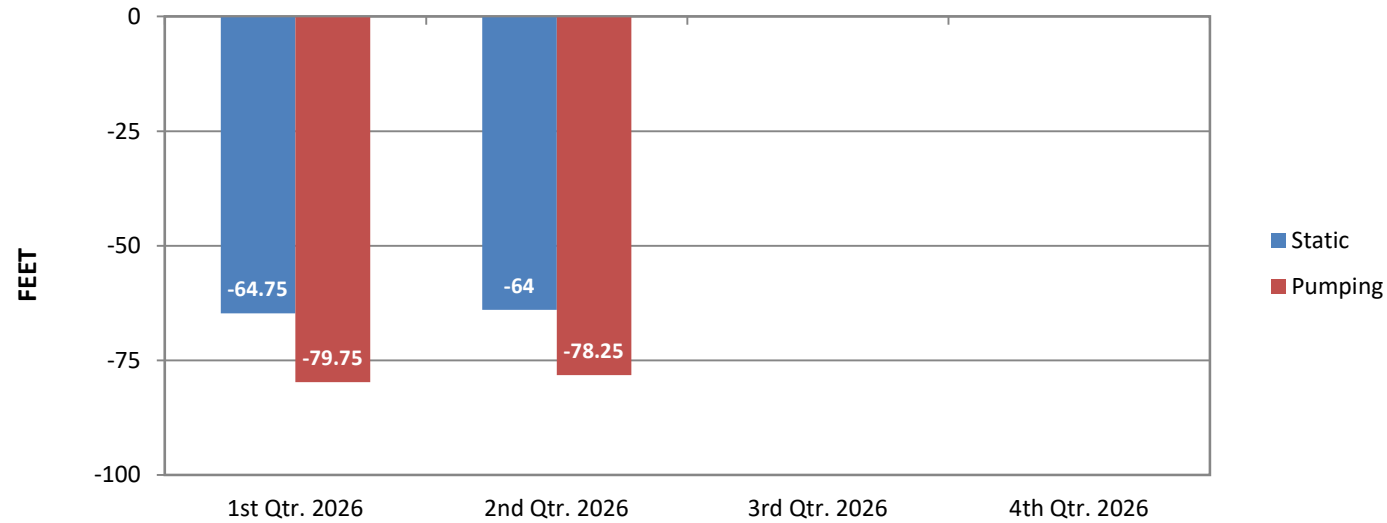
15 Min: < 5 ppm



Elk Grove Water District

Static and Pumping Levels

Well 9 Polhemus



Latest Well Sounding

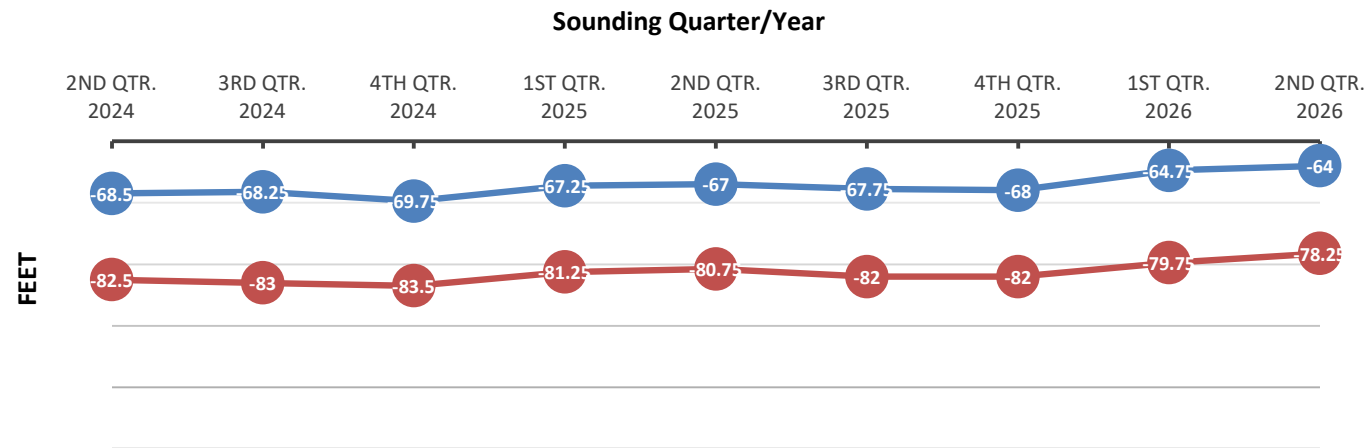
Static: 64 Ft

Pumping: 78.25 Ft

Drawdown: 14.25 Ft

GPM: 505

Specific Capacity: 35.418



Latest Sand Tester Results:

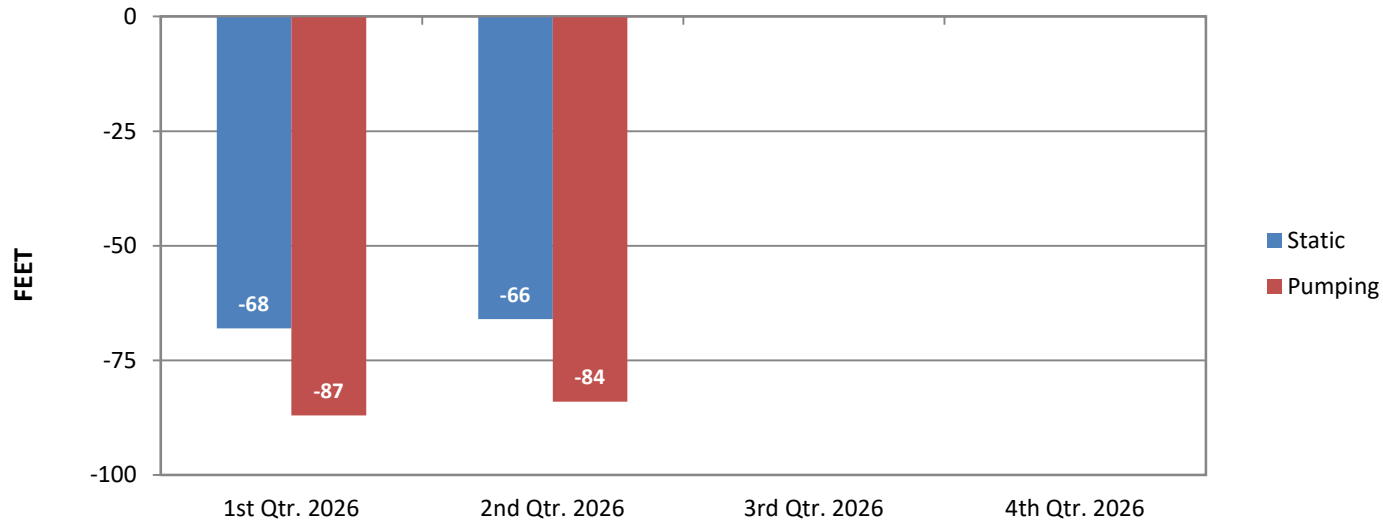
15 Min: < 5 ppm



Elk Grove Water District

Static and Pumping Levels

Well 13 Hampton



Latest Well Sounding

Static: 66 Ft

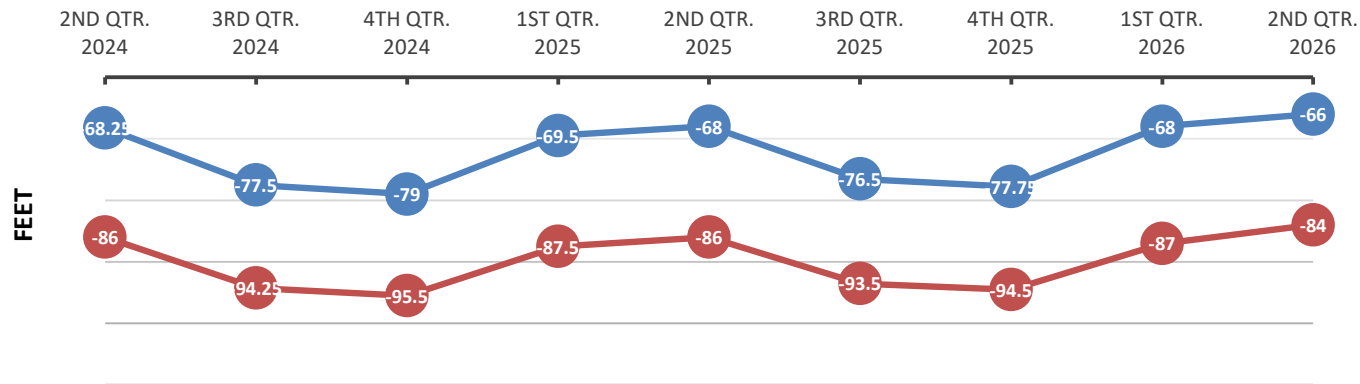
Pumping: 84 Ft

Drawdown: 18 Ft

GPM: 980

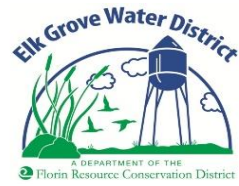
Specific Capacity: 54.435

Sounding Quarter/Year



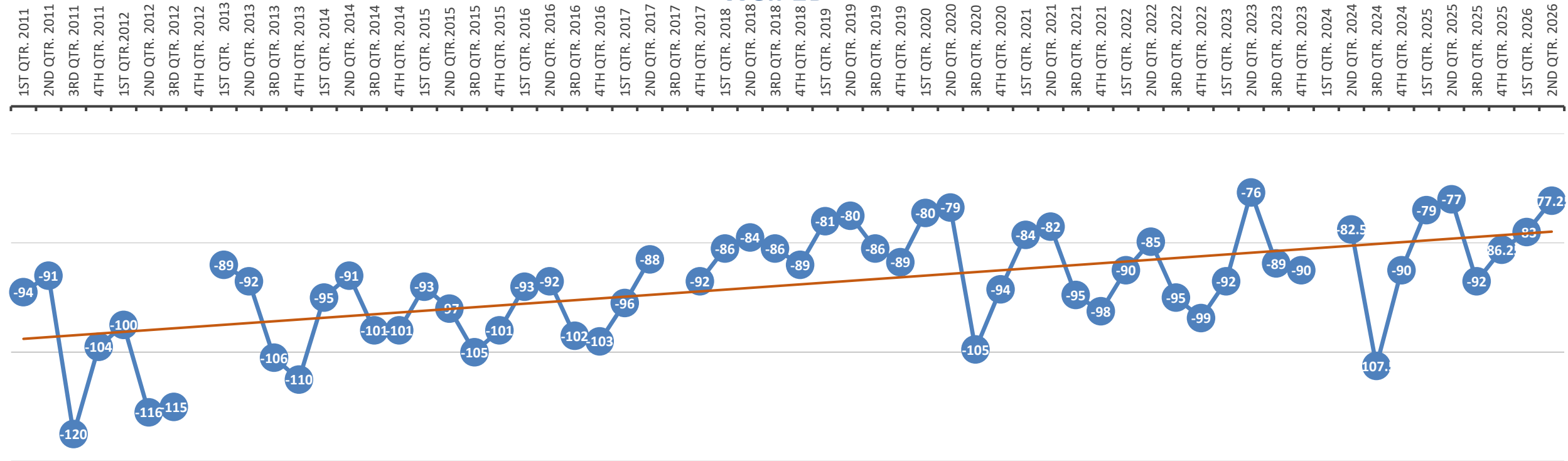
Latest Sand Tester Results:

15 Min: < 5 ppm

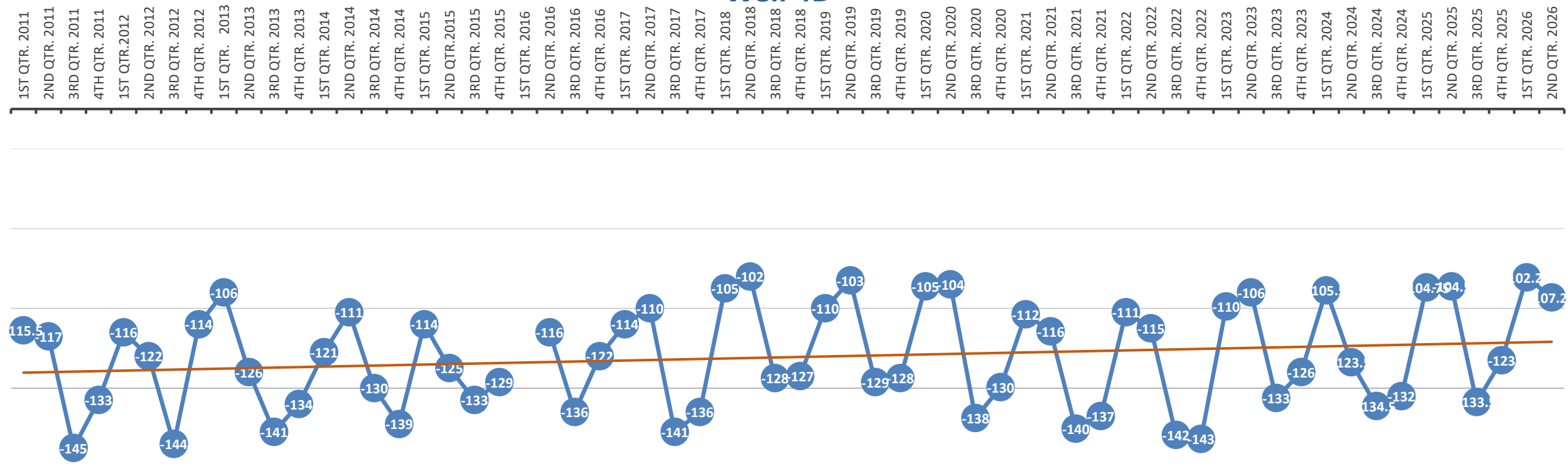


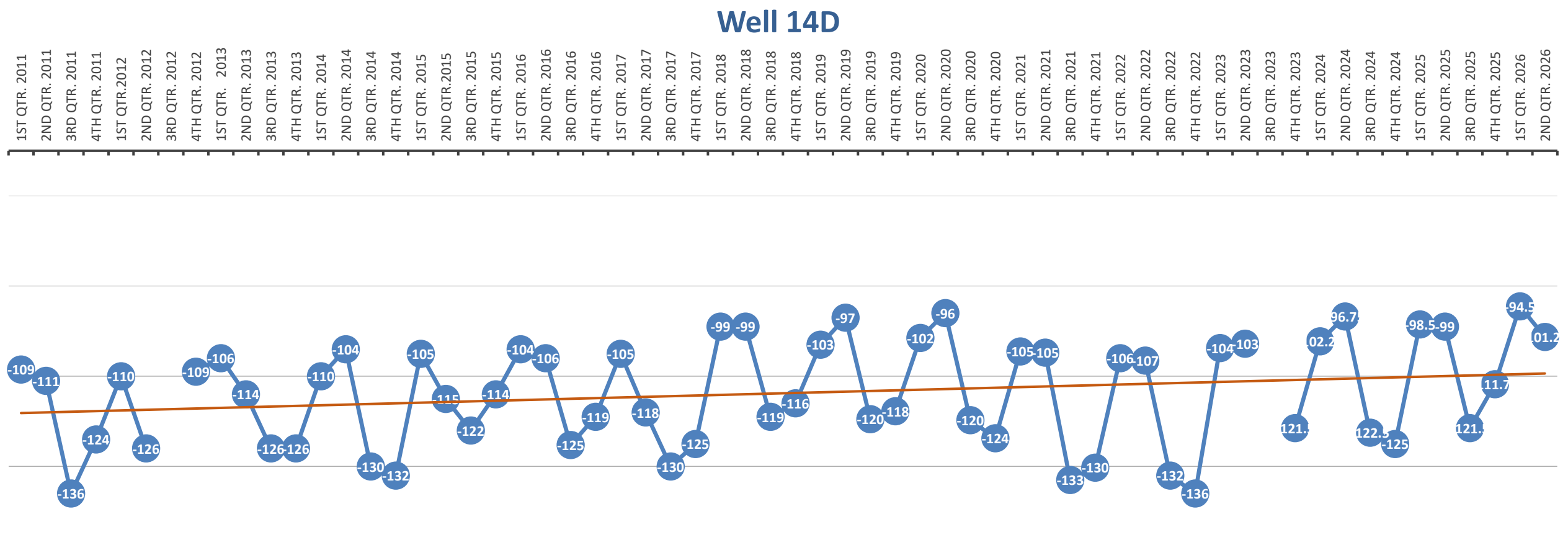
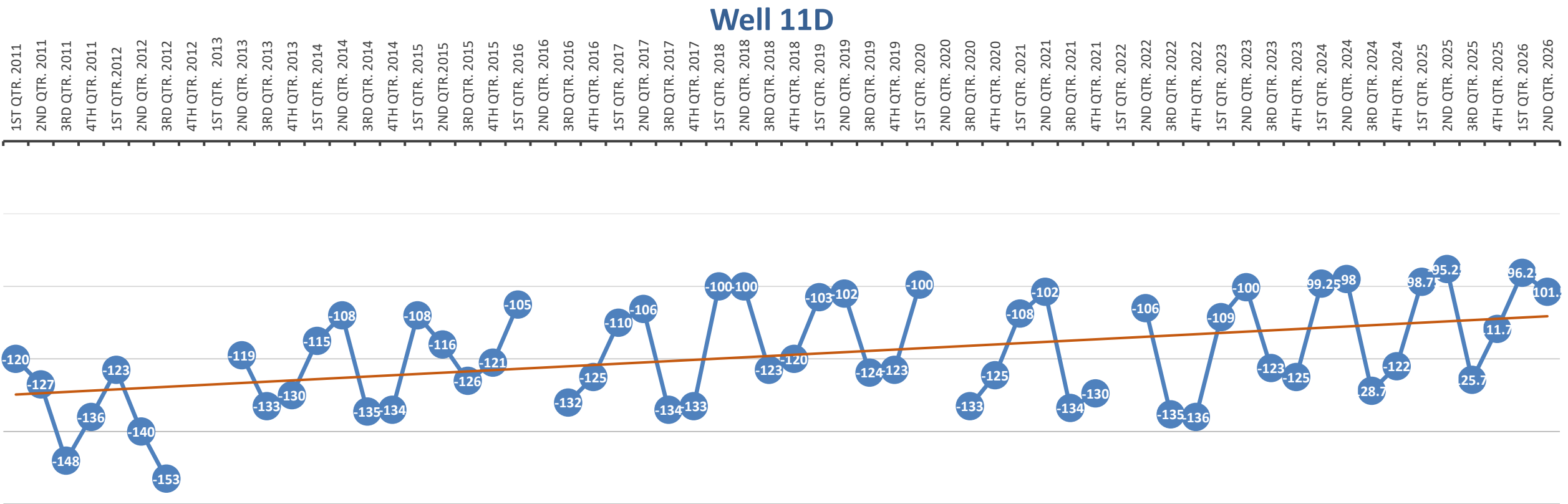
Historic Static Well Levels

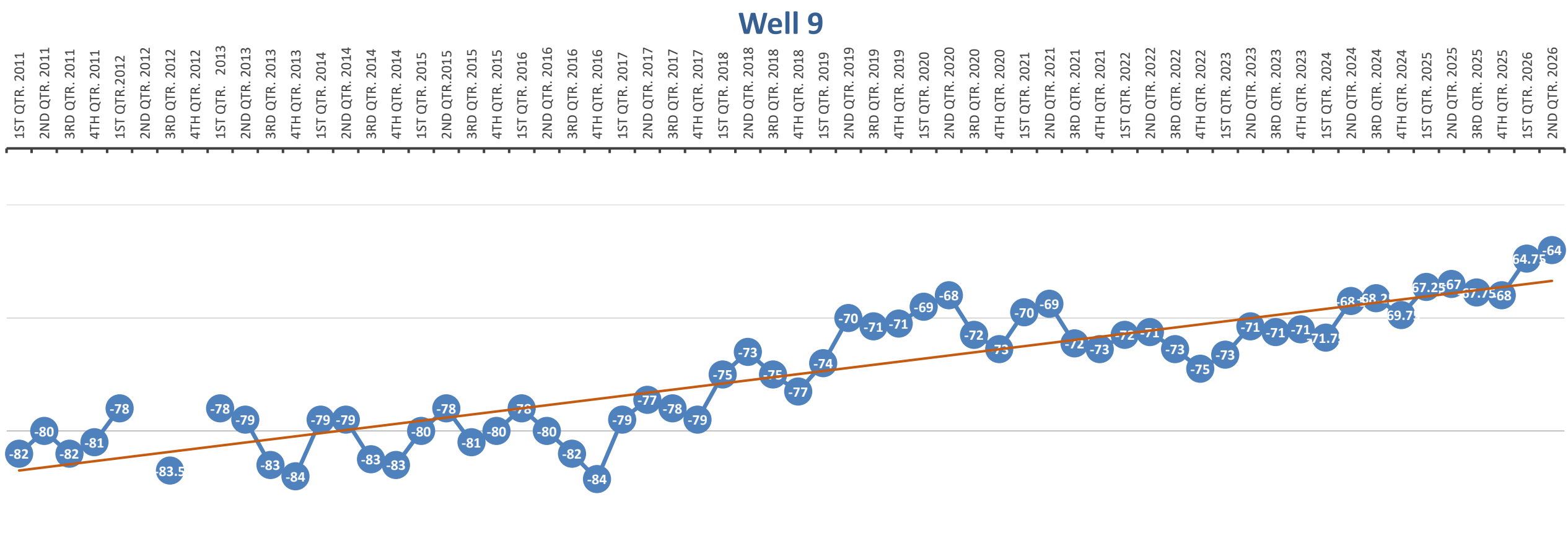
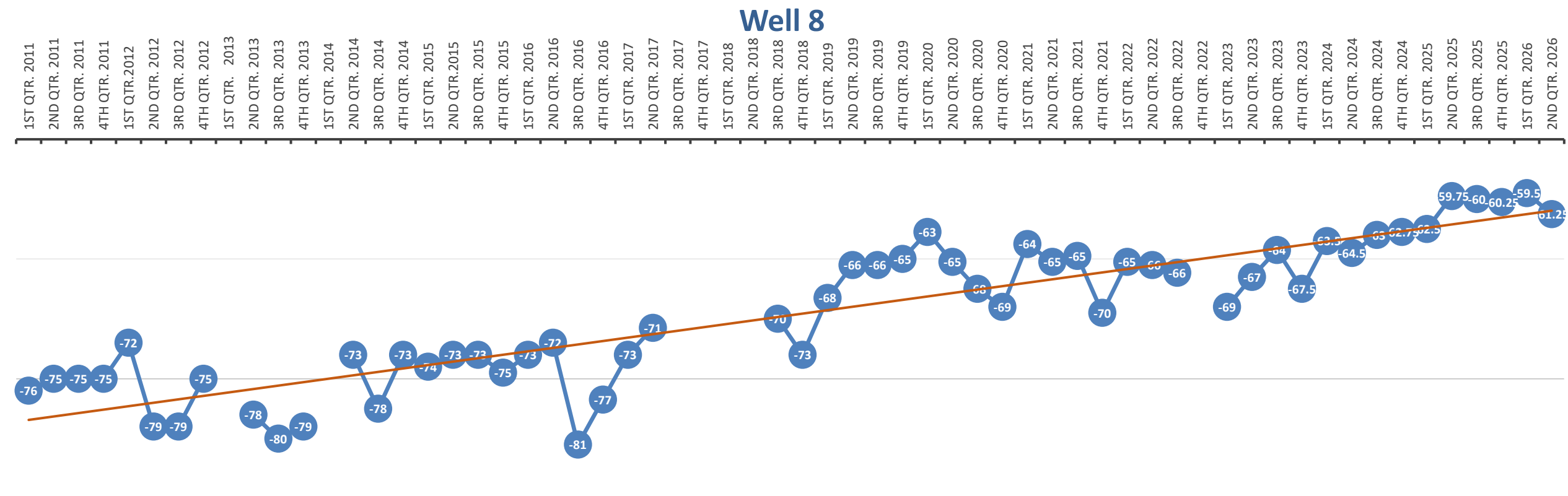
Well 1D



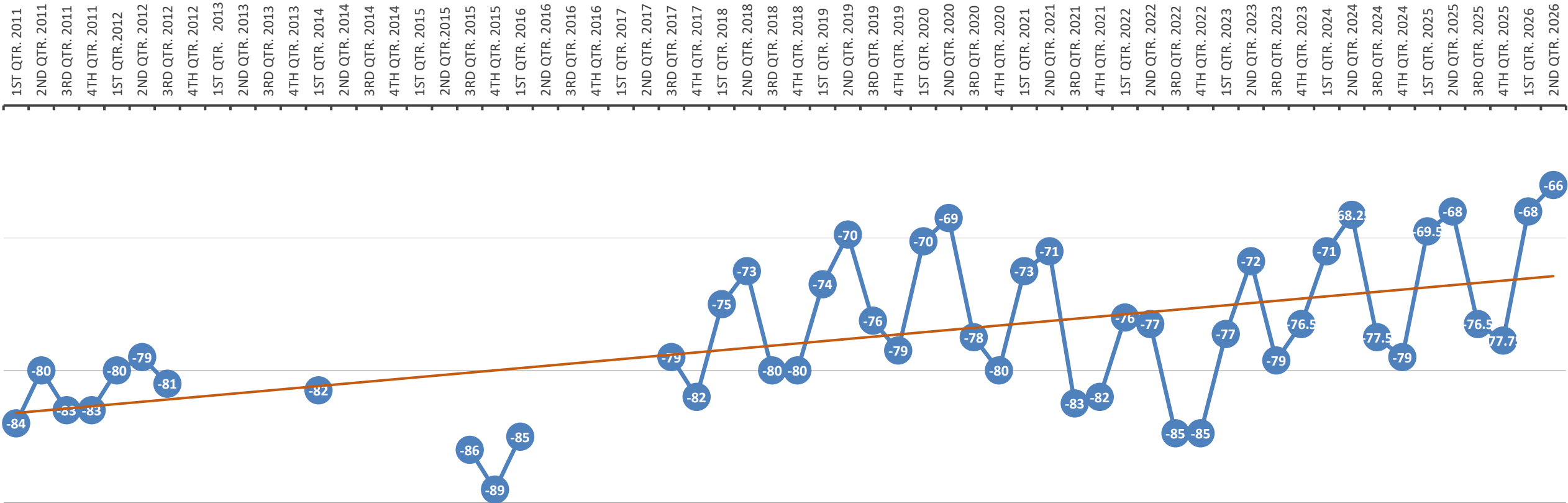
Well 4D







Well 13



Monthly Sample Report - June 2026
Water System: Elk Grove Water System

Sampling Point: 01 - 8693 W. Camden

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/2/2026	Distribution System	Bacteriological	Week
6/9/2026	Distribution System	Bacteriological	Week
6/16/2026	Distribution System	Bacteriological	Week
6/23/2026	Distribution System	Bacteriological	Week
6/30/2026	Distribution System	Bacteriological	Week

Sampling Point: 02 - 9425 Emerald Vista

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/2/2026	Distribution System	Bacteriological	Week
6/9/2026	Distribution System	Bacteriological	Week
6/16/2026	Distribution System	Bacteriological	Week
6/23/2026	Distribution System	Bacteriological	Week
6/30/2026	Distribution System	Bacteriological	Week

Sampling Point: 03 - 8809 Valley Oak

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/2/2026	Distribution System	Bacteriological	Week
6/9/2026	Distribution System	Bacteriological	Week
6/16/2026	Distribution System	Bacteriological	Week
6/23/2026	Distribution System	Bacteriological	Week
6/30/2026	Distribution System	Bacteriological	Week

Sampling Point: 04 - 10122 Glacier Point

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/2/2026	Distribution System	Bacteriological	Week
6/9/2026	Distribution System	Bacteriological	Week
6/16/2026	Distribution System	Bacteriological	Week
6/23/2026	Distribution System	Bacteriological	Week
6/30/2026	Distribution System	Bacteriological	Week

Sampling Point: 05 - 9230 Amsden Ct.

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/2/2026	Distribution System	Bacteriological	Week
6/9/2026	Distribution System	Bacteriological	Week
6/16/2026	Distribution System	Bacteriological	Week
6/23/2026	Distribution System	Bacteriological	Week
6/30/2026	Distribution System	Bacteriological	Week

Sampling Point: 06 - 9227 Rancho Dr.

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/2/2026	Distribution System	Bacteriological	Week
6/9/2026	Distribution System	Bacteriological	Week
6/16/2026	Distribution System	Bacteriological	Week
6/23/2026	Distribution System	Bacteriological	Week
6/30/2026	Distribution System	Bacteriological	Week

Sampling Point: 07 - Al Gates Park Mainline Dr.

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/2/2026	Distribution System	Bacteriological	Week
6/9/2026	Distribution System	Bacteriological	Week
6/16/2026	Distribution System	Bacteriological	Week
6/23/2026	Distribution System	Bacteriological	Week
6/30/2026	Distribution System	Bacteriological	Week

Sampling Point: 08 - 9436 Hollow Springs Wy.

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/2/2026	Distribution System	Bacteriological	Week
6/9/2026	Distribution System	Bacteriological	Week
6/16/2026	Distribution System	Bacteriological	Week
6/23/2026	Distribution System	Bacteriological	Week
6/30/2026	Distribution System	Bacteriological	Week

Sampling Point: 09 - 8417 Blackman Wy.

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/2/2026	Distribution System	Bacteriological	Week
6/9/2026	Distribution System	Bacteriological	Week
6/16/2026	Distribution System	Bacteriological	Week
6/23/2026	Distribution System	Bacteriological	Week
6/30/2026	Distribution System	Bacteriological	Week

Sampling Point: 10 - 9373 Oreo Ranch Cir.

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/2/2026	Distribution System	Bacteriological	Week
6/9/2026	Distribution System	Bacteriological	Week
6/16/2026	Distribution System	Bacteriological	Week
6/23/2026	Distribution System	Bacteriological	Week
6/30/2026	Distribution System	Bacteriological	Week

Sampling Point: 11 - 9907 Kapalua Ln.

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/2/2026	Distribution System	Bacteriological	Week
6/9/2026	Distribution System	Bacteriological	Week
6/16/2026	Distribution System	Bacteriological	Week
6/23/2026	Distribution System	Bacteriological	Week
6/30/2026	Distribution System	Bacteriological	Week

Sampling Point: 12-9205 Meadow Grove Dr.

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/2/2026	Distribution System	Bacteriological	Week
6/9/2026	Distribution System	Bacteriological	Week
6/16/2026	Distribution System	Bacteriological	Week
6/23/2026	Distribution System	Bacteriological	Week
6/30/2026	Distribution System	Bacteriological	Week

Sampling Point: 13 - Elliott Springs Dr.

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/2/2026	Distribution System	Bacteriological	Week
6/2/2026	Distribution System	Fluoride	Month
6/9/2026	Distribution System	Bacteriological	Week
6/16/2026	Distribution System	Bacteriological	Week
6/23/2026	Distribution System	Bacteriological	Week
6/30/2026	Distribution System	Bacteriological	Week

Sampling Point: Hampton Well 13 - Raw Water

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/1/2026	Source Water	Fe, Mn, As, Total	Month

Sampling Point: Hampton WTP Effluent

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/1/2026	Source Water	Fe, Mn, As, Total	Month

Sampling Point: Railroad WTP Effluent

Sample Date	Sample Class	Sample Name	Collection Occurrence
6/9/2026	Treated Plant Effluent	WTP Eff - Fe,Mn,As Total	Month
6/9/2026	Treated Plant Effluent	Threshold Odor	Month

Sampling Point: Special Distribution/Construction Samples

Sample Date	Sample Class	Sample Name	Collection Description
6/11/2026	Distribution System	Bacteriological	10050 Waterman Rd. - Hydrant H5-011H New backflow install
6/27/2026	Distribution System	Bacteriological	8850 Southside Ave. - New Service Tie-in 2 samples

Colors	Monthly Total	Yearly Total
Black = Scheduled	70	766
Green = Unscheduled	3	37



July 2, 2026

Sacramento Regional County
Sanitation District
Environmental Specialist
10060 Goethe Rd.
Sacramento, CA. 95827

WASTEWATER DISCHARGE COMPLIANCE AND FLOWMETER CALIBRATION REPORT FORMS

Enclosed is the Wastewater Discharge Compliance Report Form from Elk Grove Water District for June 2026.

Also enclosed are the 2026 Flowmeter Calibration Certification Reports for the Railroad Water Treatment Plant and the Hampton Village Water Treatment Plant.

If you have any further questions, you may contact me at 916-585-9390

AARON HEWITT
WATER TREATMENT SUPERVISOR

SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT (REGIONAL SAN)

COMPLIANCE REPORT FORM

Attn: Scott Mullin	E-mail: mullins@sacsewer.com	Wastewater Source Control Section
Phone: (916) 875-6470	Fax: (916) 854-9286	
From: Aaron Hewitt		
Company: Elk Grove Water District		Permit # WTP-010

Discharge Month:	June	Year:	2026
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The following reports and information are attached (check all that apply):

	Location	Total Gallons
☒ Water use/flow meter report (If there is no discharge during the reporting period, this must be reported)	OF 1 Hampton WTP Backwash Tank	1,308,651
	OF 3 Railroad WTP Backwash Tank	425,185
	OF 5 Analyzer Water	34,560
	OF 6 Tank Sludge (preapproval req)	
	OF 7 Misc. (preapproval req)	

☐ Monitoring results/analytical report(s)

pH (if measured); Grab Monitoring Data Review

Location	Date and Time	pH
OF1		
OF3		
OF6		
OF7		

☐

pH compliance statement – CHECK ONE BELOW

☐ Based on a review of this facility's pH data, pH has exceeded the discharge limits.

☐ I certify that this facility has reviewed pH data and is in compliance.

Discharge Rate - CHECK ONE BELOW

or ☐ Based on a review of this facility's flow data, the discharge rate limit was exceeded.

☒ I certify that this facility is in compliance with the discharge rate limit.

☐ Attached is a description of anticipated changes that may significantly alter the nature, quality, or volume of the wastewater discharged.

☒ Flow monitoring equipment certification

☐ Other (explain):

SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT (REGIONAL SAN)

Domestic Calculation

Domestic Usage/ Employee Monthly Totals	Number of Full-time Equivalent* Employees	Business Days per Month	Allowance (gallons per day)	Gallons
Production	2	20	15	600
Office	3	20	10	600
Drivers/Field	12	20	3	720
Total				1,920

*FTE Equivalent: all employees' monthly hours added together and converted to a full-time employee count

Certification Statement

"I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate and complete. I am aware that there are significant penalties for submitting false information including the possibility of fine and imprisonment for knowing violations."

SIGNATURE of Authorized Representative:



PRINTED NAME, TITLE:

Aaron Hewitt Treatment Plant Supervisor
(Name) (Title)

DATE:

7.2.2026

Calibration Certificate

Telstar Instruments Inc

1717 Solano Way, Suite #34, Concord Ca

Tel 925-671-2888 - Fax 925-671-9507



Certificate **CC-30-44608-03**

Calibration date **3/26/2026**

Next calibration due **3/26/2027**

Location of calibration

Company name **Elk Grove Water District**

Address **9715 Railroad St. Elk Grove, CA. 95624**

Customer information

Company name **Elk Grove Water District**

Address **9715 Railroad St. Elk Grove, CA. 95624**

Contact **Aaron Hewitt 916-585-9390**

Instrument information

Manufacturer **ABB**

Model **MFE4ER140111**

Serial **04W024929**

Tag **Waste Flowmeter**

Description **Waste Flowmeter**

Received In Tolerance

Returned In Tolerance

Calibrated range 0 to 600 GPM

User Specified Tolerance 2.00 %

Instrument Output 4 to 20 mA

Test standards used This calibration certificate documents the traceability to national standards, which states the units of measurement according to the International System of Units (SI)

ID	Description	Serial number	Certificate	Due date
TEST453	Fluke 789	48060153	EW8945	01/29/27
CAL 453	Flexim F601	60116959	FT_20250729-038	7/29/2026

Procedure Used

Environmental conditions

Ambient temperature n/a °F

Ambient Humidity n/a %

☒ As Found = As Left

As Found

Cal. point(s)	Standard	Expected Output	UUT	Measured Output	Error	Output Error
1	0	4.000	0	4.001	0.00	0.01
2	75.59	6.016	72.53	5.939	-0.51	-0.48
3						
4						
5						
6						
7						
8						
9						
10						
Units*	GPM	mA	GPM	mA	%	%

As Left

Standard	Expected Output	UUT	Measured Output	Error	Output Error
GPM	mA	GPM	mA	%	%

Error calculated as percent of span

Conformity

☒ UUT conforms

☐ UUT does not conform

Remarks

4 inch flowmeter Performed clamp on flow comparison.

Pipe OD: 4.80 inches, WT: 0.668 inches, Ductile iron pipe.

Output values verified at SCADA.

This calibration certificate should not be published or reproduced other than in full

Service Engineer

William Burkett

Date

3/26/2026

Signature

William Burkett



Aqua Sierra Controls, Inc.
 1650 Industrial Drive
 Auburn, CA 95603
 (800) 649-4287
 service@aquasierra.com
 www.aquasierra.com

Meter Certification Report

Customer: Elk Grove Water District
Address: 10113 Hampton Oak Drive
 Elk Grove CA 95624
Location:

Date: 04/06/2026

Attn: Aaron Hewitt

Description of Metering Equipment:

ABB Process Master

Model # FEP325100M191A1B1A5POY1F6T3

Serial # 3K620000175210

Test run #1

Approx Run time		5:00	Minutes			
Thermo Polysonics	Appx. Flow	Totalized Flow	Customer Meter	Appx. Flow	Totalized Flow	Error %
	27.00	178		26.5	175	1.68

Test run #2

Approx Run time		5:00	Minutes			
Thermo Polysonics	Appx. Flow	Totalized Flow	Customer Meter	Appx. Flow	Totalized Flow	Error %
DCT 7088	26.3	158		25.6	156	1.26

Test run #3

Approx Run time		5:00	Minutes			
Thermo Polysonics	Appx. Flow	Totalized Flow	Customer Meter	Appx. Flow	Totalized Flow	Error %
DCT 7088	26	132		25.2	129	2.2

Final Check after Adjustment

Approx Run-time			Minutes			
Thermo Polysonics	Appx. Flow	Totalized Flow	Customer Meter	Appx. Flow	Totalized Flow	Error %
DCT-7088						

Meter: Pass ☒ Fail

Comments: 4" carbon steel pipe, OD: 4.6, Wall thickness: 0.366

Totalizer Start: 57775770

Totalizer Stop: 57776300

Calibration Performed by:

Joe Galleo



July 2, 2026

State Water Resources Control Board
Division of Drinking Water
1001 I Street
13th Floor
Sacramento, CA 95814

MONTHLY SUMMARY OF DISTRIBUTION SYSTEM COLIFORM MONITORING

Enclosed is the Monthly Summary of Distribution System Coliform Monitoring report from Elk Grove Water District for June 2026.

If you have any further questions, you may contact me at 916-585-9390.

AARON HEWITT
WATER TREATMENT SUPERVISOR

MONTHLY SUMMARY OF REVISED TOTAL COLIFORM RULE DISTRIBUTION SYSTEM MONITORING

(including triggered source monitoring for systems subject to the Groundwater Rule)

System Name Elk Grove Water District	System Number 3410008
Sampling Period June	Year 2026

	Number Required	Number Collected	Number Total Coliform Positives	Number E.coli Positives
1. Routine Samples (see note 1)	50	65	0	0
2. Repeat Samples following samples that are Total Coliform Positive and <i>E.coli</i> Negative (see notes 10 and 11)		0	0	0
3. Repeat Samples following Routine Samples that are Total Coliform Positive and <i>E. coli</i> Positive (see notes 10 and 11)		0	0	0
4. Treatment Technique (TT)/MCL Violation Computation for Total Coliform/ <i>E. coli</i> Positive Samples				
a. Totals (sum of columns)	50	65	0	0
b. If 40 or more samples collected in month, determine percent of samples that are total coliform positive [(total number positive/total number collected) x 100] =	0	%		
c. Did the system trigger... a Level 2 Assessment TT? (see notes 2, 3, 4, 5 and 6 for trigger info)		☐ Yes	☒ No	
<i>If a Level 2 Assessment is triggered, see note 8 below.</i>				
a Level 1 Assessment TT? (see note 7 for trigger info)		☐ Yes	☒ No	
<i>If a Level 1 Assessment is triggered, see note 9 below.</i>				
5. Triggered Source Samples per Groundwater Rule (see notes 12 and 13)		0	0	0
6. Invalidated Samples (Note what samples, if any, were invalidated; who authorized the invalidation; and when replacement samples were collected. Attach additional sheets, if necessary.)				
7. Summary Completed By: Aaron Hewitt				
Signature 	Title Water Treatment Supervisor	Date 7/2/2026		

NOTES AND INSTRUCTIONS:

- Routine samples include:
 - Samples required pursuant to 22 CCR Section 64423 and any additional samples required by an approved routine sample siting plan established pursuant to 22 CCR Section 64422.
 - Extra samples are required for systems collecting less than five routine samples per month that had one or more total coliform positives in previous month;
 - Extra samples for systems with high source water turbidities that are using surface water or groundwater under direct influence of surface water and do not practice filtration in compliance with regulations;
- Note: For a repeat sample following a total coliform positive sample, any *E.coli* positive repeat (boxed entry) **constitutes an MCL violation and requires immediate notification to the Division** (22, CCR, Section 64426.1).
- Note: For repeat sample following a *E.coli* positive sample, any total coliform positive repeat (boxed entry) **constitutes an MCL violation and requires immediate notification to the Division** (22, CCR, Section 64426.1).
- Note: Failure to take all required repeat samples following an *E. coli* positive routine sample (22, CCR, Section 64426.1) **constitutes an MCL violation and requires immediate notification to the Division** (22, CCR, Section 64426.1).
- Note: Failure to test for *E. coli* when any repeat sample tests positive for total coliform (22, CCR, Section 64426.1) **constitutes an MCL violation and requires immediate notification to the Division** (22, CCR, Section 64426.1).
- Note: Second Level 1 treatment technique trigger in a rolling 12-month period.
- Total coliform Treatment Technique (TT) Violation (**Notify Department within 24 hours of TT violation**):
 - For systems collecting less than 40 samples, if two or more samples are total coliform positive, then the TT is violated and a Level 1 Assessment is required.
 - For systems collecting 40 or more samples, if more than 5.0 percent of samples collected are total coliform positive, then the TT is violated and a Level 1 Assessment is required.
- Contact the Division as soon as practical to the division to conduct a Level 2 Assessment of the water system. The water system shall complete a Level 2 Assessment and submit it to the Division within 30 days of learning of the trigger exceedance.
- Conduct a Level 1 Assessment in accordance with as soon as practical that covers the minimum elements (22, CCR, Section 64426.8 (a), (2)). Submit the report to the Division within 30 days of learning of the trigger exceedance.
- Positive results and their associated repeat samples are to be tracked on the Coliform Monitoring Worksheet.
- Repeat samples must be collected within 24 hours of being notified of the positive results. For systems collecting more than one routine sample per month, three repeat samples must be collected for each total coliform positive sample. For systems collecting one or fewer routine samples per month, four repeat samples must be collected for each total coliform positive sample. At least three samples shall be taken the month following a total coliform positive.
- For systems subject to the Groundwater Rule: Positive results and the associated triggered source samples are to be tracked on the Coliform Monitoring Worksheet.
- For triggered sample(s) required as a result of a total coliform routine positive sample, an *E.coli* positive triggered sample (boxed entry) **requires immediate notification to the Division, Tier 1 public notification, and corrective action.**



July 2, 2026

State Water Resources Control Board
Division of Drinking Water
1001 I Street
13th Floor
Sacramento, CA. 95814

MONTHLY SUMMARY OF THE HAMPTON GROUNDWATER TREATMENT PLANT

Enclosed is the Monthly Summary of the Hampton GWTP report from Elk Grove Water District for June 2026.

If you have any further questions, you may contact me at 916-585-9390.

AARON HEWITT
WATER TREATMENT SUPERVISOR

Elk Grove Water District

Hampton GWTP Monthly Report

PWS Number

3410008-013

Month:

June

GWTP Name

Hampton Water Treatment Plant

Date	Hour Meter	Run Hours	Production Meter	Well Production	Backwash Meter	Backwash Waste	Weekly In-House Monitoring (mg/L) R (Raw) T (Treated)As (ug/L)									
last day	37312.4		164165829		48361729	58974722	Date	Fe, R	Fe, T	Mn, R	Mn, T	As, R	As, T	Weekly Average		
1	37336.5	24.1	165577577	1411748	48393339	59017835	6/1/2026	0.02	0.039	0.028	0.009	20	2	Inf. pH Eff. pH		
2	37360.7	24.2	166981074	1403497	48432803	59061558	6/8/2026	0.002	0.078	0.005	0.009	15	2	Week 1: 7.09 to 7.07		
3	37384.6	23.9	168363415	1382341	48466824	59105299	6/15/2026	0	0.042	0.019	0.009	15	2	Cl2		1.08
4	37408.5	23.9	169748916	1385501	48501728	59147387	6/22/2026	0.002	0.023	0.004	0.007	15	2	Week 2: 7.08 to 7.07		
5	37432.3	23.8	171121826	1372910	48540248	59190487	6/29/2026	0	0.145	0.013	0.002	20	2	Cl2		1.08
6	37456.5	24.2	172523260	1401434	48571727	59234338								Week 3: 7.08 to 7.08		
7	37480.4	23.9	173906601	1383341	48606662	59276634	Total Gallons Sodium Hypochlorite: 498.3 Gal							Cl2		1.07
8	37504.4	24	175285782	1379181	48645175	59320220	Pounds per day 598 Lbs/Day							Week 4: 7.08 to 7.08		
9	37528.8	24.4	176704935	1419153	48676576	59364173	Dosage (Milligrams Per Liter @ 12% Cl) 1.72							Cl2		0.96
10	37552.5	23.7	178073133	1368198	48711765	59405930								Week 5: 7.09 to 7.08		
11	37576.5	24	179462651	1389518	48750569	59450066	Total Gallons Ferric Chloride: 247.4 Gal							Cl2		0.87
12	37601	24.5	180881195	1418544	48782563	59493535	Dosage (Milligrams Per Liter @ 38% FeCl) 1.24									
13	37624.7	23.7	182250777	1369582	48821574	59536214										
14	37649	24.3	183656027	1405250	48857012	59580707	Total Gallons Sulfuric Acid : 245.9 Gal									
15	37672.6	23.6	185024019	1367992	48888925	59622983	Dose (Gallons Per Hour @ 93% H2SO4) 0.341 Gal/Hr									
16	37695.8	23.2	186365877	1341858	48928004	59665161										
17	37719.4	23.6	187732643	1366766	48963627	59708794										
18	37743.9	24.5	189151724	1419081	48995928	59753001										
19	37767.4	23.5	190513406	1361682	49035291	59795721										
20	37791.4	24	191904820	1391414	49071143	59840388	Total Backwashed 1,075,426							Total Run Hours 719.8		
21	37815.5	24.1	193297641	1392821	49103841	59883980										
22	37840	24.5	194707225	1409584	49147541	59929117	Total Water Pumped 41,659,906							Total Backwash Waste 1,308,651		
23	37864.9	24.9	196156960	1449735	49180229	59975437										
24	37887.8	22.9	197475817	1318857	49216446	60016936	Reporting Limits/Units			Maximum Contaminant Levels (MCLs)						
25	37911.9	24.1	198869223	1393406	49256322	60062010	Iron = 0.100 mg/L			Iron (Fe) = 0.300 mg/L (Secondary)						
26	37935.7	23.8	200249081	1379858	49288725	60106066	Manganese = 0.010 mg/L			Manganese (Mn) = 0.050 mg/L (Secondary)						
27	37959.6	23.9	201628668	1379587	49324863	60149206	Arsenic = 1.0 µg/L			Arsenic (As) = 10 µg/L (Primary)						
28	37983.2	23.6	202991280	1362612	49364573	60193307										
29	38008.1	24.9	204435700	1444420	49397199	60239258										
30	38032.2	24.1	205825735	1390035	49437155	60283373	Prepared By: Aaron Hewitt									
							Date: 7/2/2026									
Total		719.8		41659906	1075426	1308651										



July 2, 2026

State Water Resources Control Board
Division of Drinking Water
1001 I Street
13th Floor
Sacramento, CA 95814

MONTHLY FLUORIDATION MONITORING REPORT

Enclosed is the Monthly Summary of the Fluoridation Monitoring from Elk Grove Water District for June 2026.

If you have any further questions, you may contact me at 916-585-9390.

AARON HEWITT
WATER TREATMENT SUPERVISOR

ELK GROVE WATER DISTRICT AREA 2

DISTRIBUTION SYSTEM

MONTHLY FLUORIDATION MONITORING REPORT

June-26

Week	Location of Sample	Monitoring Results (mg/L)			
		Date	Time	Results	
1	Hollow Springs	6.2.2026	9:56 AM	0.6	
1	Kapalua	6.2.2026	10:27 AM	0.63	
1	Al Gates Park	6.2.2026	10:51 AM	0.71	
1	Oreo Ranch	6.2.2026	11:11 AM	0.84	
1	Blackman	6.2.2026	11:44 AM	0.65	
1	Elliot Springs	6.2.2026	12:05 PM	0.67	
2	Hollow Springs	6.9.2026	9:11 AM	0.64	
2	Kapalua	6.9.2026	9:39 AM	0.6	
2	Al Gates Park	6.9.2026	10:00 AM	0.66	
2	Oreo Ranch	6.9.2026	10:21 AM	0.73	
2	Blackman	6.9.2026	11:37 AM	0.8	
2	Elliot Springs	6.9.2026	12:06 PM	0.68	
3	Hollow Springs	6.16.2026	10:36 AM	0.66	
3	Kapalua	6.16.2026	11:02 AM	0.61	
3	Al Gates Park	6.16.2026	11:22 AM	0.73	
3	Oreo Ranch	6.16.2026	11:39 AM	0.77	
3	Blackman	6.16.2026	12:07 PM	0.63	
3	Elliot Springs	6.16.2026	1:05 PM	0.76	
4	Hollow Springs	6.23.2026	11:00 AM	0.77	
4	Kapalua	6.23.2026	11:21 AM	0.74	
4	Al Gates Park	6.23.2026	11:47 AM	0.76	
4	Oreo Ranch	6.23.2026	12:06 PM	0.67	
4	Blackman	6.23.2026	12:49 PM	0.83	
4	Elliot Springs	6.23.2026	1:11 PM	0.71	
			10:19 AM		
5	Hollow Springs	6.30.2026	11:07 AM	0.69	
5	Kapalua	6.30.2026	11:36 AM	0.67	
5	Al Gates Park	6.30.2026	11:55 AM	0.78	
5	Oreo Ranch	6.30.2026	1:07 PM	0.75	
5	Blackman	6.30.2026	1:28 PM	0.7	
5	Elliot Springs	6.30.2026	1:16 PM	0.62	

Monthly fluoride split sample results:

Date: 6.2.2026

Water System Results: 0.67 mg/L

Approved Lab: 0.65 mg/L

Contact Name: Aaron Hewitt

Telephone : (916) 585-9390

System PWS Number: 3410008



July 2, 2026

State Water Resources Control Board
Division of Drinking Water
1001 I Street
13th Floor
Sacramento, CA 95814

QUARTERLY SUMMARY OF RAW GROUNDWATER COLIFORM MONITORING

Enclosed is the Quarterly Summary of Raw Groundwater Coliform Monitoring from Elk Grove Water District for 2nd Quarter 2026.

If you have any further questions, you may contact me at 916-585-9390

AARON HEWITT
WATER TREATMENT SUPERVISOR

QUARTERLY SUMMARY OF RAW GROUNDWATER COLIFORM MONITORING

Samples must be taken prior to chlorination

Water System Name

Elk Grove Water District

Water System Number

3410008

Sampling Period:

Month

April - June 2nd Quarter

Year

2026

Well Name	Status (On/Off)	Sample Time & Date	Total Coliforms (P/A, CFU or MPN)	<i>E. coli</i> (P/A, CFU or MPN)
Well # 1D School St.	ON	5.6.2026 7:58 AM	A	A
Well # 4D Webb St.	ON	4.29.2026 10:19 AM	A	A
Well # 11D Dino Dr.	ON	4.16.2026 12:55 PM	A	A
Well 14D Railroad St.	ON	4.22.2026 12:55 PM	A	A
Well # 8 Williamson	ON	4.22.2026 11:40 AM	A	A
Well # 9 Polhemus	ON	4.16.2026 1:56 PM	A	A
Well # 13 Hampton	ON	5.13.2026 12:20 PM	A	A



July 2, 2026

State Water Resources Control Board
Division of Drinking Water
1001 I Street
13th Floor
Sacramento, CA 95814

QUARTERLY REPORT FOR DISINFECTANT RESIDUALS COMPLIANCE MONITORING

Enclosed is the Quarterly Report for Disinfectant Residuals Compliance Monitoring from Elk Grove Water District for 2nd Quarter 2026.

If you have any further questions, you may contact me at 916-585-9390

AARON HEWITT
WATER TREATMENT SUPERVISOR

Quarterly Report for Disinfectant Residuals Compliance For Systems Using Chlorine or Chloramines

System Name: Elk Grove Water District Area 1System No.: 3410008Calendar Year: 2026Quarter: 2nd

1st Quarter			
Month		Number of Samples Taken	Monthly Avg. Chlorine Level (mg/L)
Previous Year	April		0.96
	May		0.99
	June		1.00
	July		0.94
	August		1.00
	September		0.99
	October		0.96
	November		0.99
	December		0.89
Current Year	January	28	0.90
	February	28	0.95
	March	35	0.99
Running Annual Average (RAA):			0.96
Meets standard? (i.e. $RAA \leq MRDL$ of 4.0 mg/L as Cl_2)			☒ Yes ☐ No

2nd Quarter			
Month		Number of Samples Taken	Monthly Avg. Chlorine Level (mg/L)
Previous Year	July		0.94
	August		1.00
	September		0.99
	October		0.96
	November		0.99
	December		0.89
Current Year	January		0.90
	February		0.95
	March		0.99
	April	28	1.06
	May	28	0.93
	June	35	0.93
Running Annual Average (RAA):			0.96
Meets standard? (i.e. RAA ≤ MRDL of 4.0 mg/L as Cl ₂)			☒ Yes ☐ No

3rd Quarter				
Month		Number of Samples Taken	Monthly Avg. Chlorine Level (mg/L)	
Previous Yr	October		0.96	
	November		0.99	
	December		0.89	
Current Year	January		0.90	
	February		0.95	
	March		0.99	
	April		1.06	
	May		0.93	
	June		0.93	
	July		35	0.93
	August		28	0.86
	September		35	0.92
Running Annual Average (RAA):			0.94	
Meets standard? (i.e. RAA ≤ MRDL of 4.0 mg/L as Cl ₂)			☒ Yes ☐ No	

4th Quarter			
Month		Number of Samples Taken	Monthly Avg. Chlorine Level (mg/L)
Current Year	January		0.90
	February		0.95
	March		0.99
	April		1.06
	May		0.93
	June		0.93
	July		0.93
	August		0.86
	September		0.92
	October	28	0.90
	November	28	0.92
	December	35	0.89
Running Annual Average (RAA):			0.93
Meets standard? (i.e. RAA ≤ MRDL of 4.0 mg/L as Cl ₂)			☒ Yes ☐ No

Comments: The Elk Grove Water District is split into two different water systems. Area 1 water is produced and distributed by Elk Grove Water District.

Signature: _____



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Date: 7.02.2026

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Quarterly Report for Disinfectant Residuals Compliance For Systems Using Chlorine or Chloramines

System Name: Elk Grove Water District Area 2System No.: 3410008Calendar Year: 2026Quarter: 2nd

1st Quarter			
Month		Number of Samples Taken	Monthly Avg. Chlorine Level (mg/L)
Previous Year	April		1.19
	May		1.21
	June		1.17
	July		1.14
	August		1.13
	September		1.09
	October		0.94
	November		0.87
	December		0.89
Current Year	January	24	1.14
	February	24	1.11
	March	30	1.21
Running Annual Average (RAA):			1.09
Meets standard? (i.e. RAA ≤ MRDL of 4.0 mg/L as Cl ₂)			☒ Yes ☐ No

2nd Quarter			
Month		Number of Samples Taken	Monthly Avg. Chlorine Level (mg/L)
Previous Year	July		1.14
	August		1.13
	September		1.09
	October		0.94
	November		0.87
	December		0.89
Current Year	January		1.14
	February		1.11
	March		1.21
	April	24	1.13
	May	24	1.25
	June	30	1.30
Running Annual Average (RAA):			1.10
Meets standard? (i.e. RAA ≤ MRDL of 4.0 mg/L as Cl ₂)			☒ Yes ☐ No

3rd Quarter			
Month		Number of Samples Taken	Monthly Avg. Chlorine Level (mg/L)
Previous Yr	October		0.94
	November		0.87
	December		0.89
Current Year	January		1.14
	February		1.11
	March		1.21
	April		1.13
	May		1.25
	June		1.30
	July	30	1.21
	August	24	1.16
	September	30	1.20
Running Annual Average (RAA):			1.12
Meets standard? (i.e. RAA ≤ MRDL of 4.0 mg/L as Cl ₂)			☒ Yes ☐ No

4th Quarter			
Month		Number of Samples Taken	Monthly Avg. Chlorine Level (mg/L)
Current Year	January		1.14
	February		1.11
	March		1.21
	April		1.13
	May		1.25
	June		1.30
	July		1.21
	August		1.16
	September		1.20
	October	24	1.06
	November	24	0.92
	December	30	0.94
Running Annual Average (RAA):			1.14
Meets standard? (i.e. RAA ≤ MRDL of 4.0 mg/L as Cl ₂)			☒ Yes ☐ No

Comments: The Elk Grove Water District is split into two different water systems. Area 2 is wholesale water from Sacramento County Water Agency.

Signature: _____



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Date: 7.02.2026

115

Quarter: 2nd

716



July 2, 2026

State Water Resources Control Board
Division of Drinking Water
1001 I Street
13th Floor
Sacramento CA. 95814

QUARTERLY TTHM AND HAA5 REPORT FOR DISINFECTION BYPRODUCTS COMPLIANCE

Enclosed is the Quarterly TTHM and HAA5 Report from Elk Grove Water District for the 2nd Quarter 2026.

If you have any further questions, you may contact me at 916-585-9390.

AARON HEWITT
WATER TREATMENT SUPERVISOR

Quarterly HAA5 Report for Disinfection Byproducts Compliance (in µg/L or ppb)

System Name: Elk Grove Water District

System No.: 3410008

Year: 2026

Quarter: 2nd

Year:	2022				2023				2024				2025				2026			
Quarter:	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
Sample Date (month/date):	1/11	4/5	7/12	10/11	1/17	4/11	7/3	10/10	1/8	4/9	7/2	10/8	1/7	4/2	7/8	10/7	1/6	4/7		
Site Q1 HAA5 Results	31	12	0	0	34	24	0	21	39	19	0	2	30	17	0	23	24	24		
Lcn. Running Annual Average	31	22	14	11	12	15	15	20	21	20	20	15	13	12	12	18	16	18	N/A	N/A
Meets Standard ¹	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒
(check box)	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐
Projected LRAA Next Quarter	16	14	11	3	17	21	15	17	25	25	15	6	16	17	12	16	18	24	N/A	N/A
Op Evaluation Req'd ²	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐
(check box)	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒
Site Q2 HAA5 Results																				
Lcn. Running Annual Average	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meets Standard	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐
(check box)	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐
Projected LRAA Next Quarter	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Op Evaluation Req'd ²	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐
(check box)	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐
Site Q3 HAA5 Results	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Lcn. Running Annual Average	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	N/A
Meets Standard	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒
(check box)	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐
Projected LRAA Next Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	N/A
Op Evaluation Req'd ²	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐
(check box)	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒
Site Q4 HAA5 Results	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Lcn. Running Annual Average	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	N/A
Meets Standard	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒	Yes ☒
(check box)	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐	No ☐
Projected LRAA Next Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	N/A
Op Evaluation Req'd ²	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐	Yes ☐
(check box)	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒	No ☒
Quarterly Average	10	4	0	0	11	8	0	7	13	6	0	1	10	6	0	8	8	8	N/A	N/A
No. Samples This Quarter	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	0	0

Identify the sample locations in the table below.

Site	Sample Location
Q1	9436 Hollow Springs
Q2	
Q3	8693 W. Camden
Q4	9230 Amsden Ct

Comments:

¹ Meets Standard - LRAA, calculated quarterly, is less than 60 ug/L

² Operation Evaluation Req'd - Projected LRAA, calculated quarterly, is greater than 60 ug/L

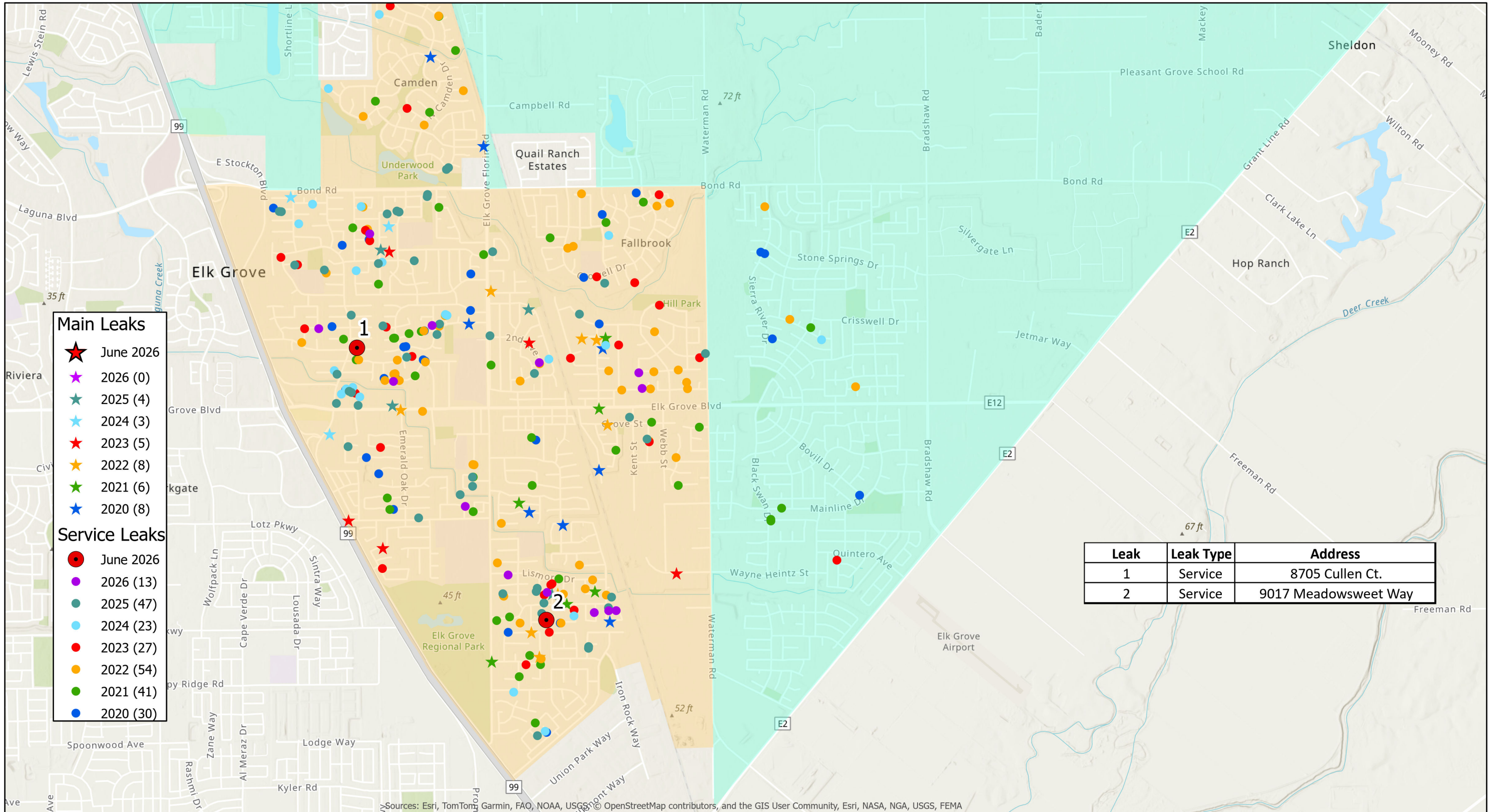

Signature

7.02.2026
Date

*If, during the first year of monitoring, any individual quarter's average will cause the running annual average of that system to exceed the standard, then the system is out of compliance at the end of that quarter.

Elk Grove Water District
Safety Meetings/Training
June 2026

Date	Topic	Attendees	Hosted By
6/1/2026	Heat Illness Prevention	Stefan Chanh, David Frederick, Jaylyn Gordon-Ford, Gabriel Guerrero, Aaron Hewitt, James Hinegardner, Sean Hinton, Brandon Kent, Justin Mello, Jose Mendoza, Sal Mendoza, Michael Montiel, Chris Phillips, Emmanuel Vasquez, Brandon Wagner, Marcell Wilson	Sean Hinton & Aaron Hewitt
6/15/2026	Wildfire Safety	Alan Aragon, Stefan Chanh, David Frederick, Gabriel Guerrero, Aaron Hewitt, James Hinegardner, Sean Hinton, Brandon Kent, Justin Mello, Jose Mendoza, Sal Mendoza, Michael Montiel, Chris Phillips, Emmanuel Vasquez, Marcell Wilson	Sean Hinton & Aaron Hewitt
6/16/2026 - 6/18/2026	CPR / First Aid	Alan Aragon, Stefan Chanh, Travis Franklin, David Frederick, Gabriel Guerrero, Aaron Hewitt, James Hinegardner, Sean Hinton, Bruce Kamilos, Amber Kavert, Brandon Kent, Richard Ko, Denise Maxwell, Jose Mendoza, Sal Mendoza, Michael Montiel, Donella Murillo, Stefani Phillips, Chris Phillips, Cindy Robertson, Emmanuel Vasquez, Ben Voelz, Brandon Wagner, Tonia Williams, Marcell Wilson	Safety Center
6/29/2026	Being Present and Observant	Alan Aragon, Stefan Chanh, David Frederick, Jaylyn Gordon-Ford, Gabriel Guerrero, Aaron Hewitt, James Hinegardner, Sean Hinton, Brandon Kent, Justin Mello, Jose Mendoza, Sal Mendoza, Michael Montiel, Chris Phillips, Emmanuel Vasquez, Brandon Wagner, Marcell Wilson	Sean Hinton & Aaron Hewitt



- Main Leaks**
 - ★ June 2026
 - ★ 2026 (0)
 - ★ 2025 (4)
 - ★ 2024 (3)
 - ★ 2023 (5)
 - ★ 2022 (8)
 - ★ 2021 (6)
 - ★ 2020 (8)
- Service Leaks**
 - June 2026
 - 2026 (13)
 - 2025 (47)
 - 2024 (23)
 - 2023 (27)
 - 2022 (54)
 - 2021 (41)
 - 2020 (30)

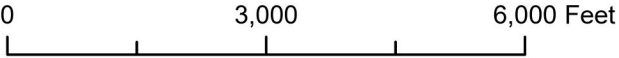
Leak	Leak Type	Address
1	Service	8705 Cullen Ct.
2	Service	9017 Meadowsweet Way

June 2026	
Main Line Leaks: 0	YTD: 0
Service Line Leaks: 2	YTD: 15
Total Leaks: 2	YTD: 15



Elk Grove Water District

Main and Service Line Leaks Map



Elk Grove Water District	
Main & Service Line Leaks	
Created by: Richard Ko	
Date: July 7, 2026	

